



ONDO STATE OF NIGERIA

2023
APPROVED
APPROPRIATION LAW

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A LAW TO AUTHORISE THE ISSUE FROM THE CONSOLIDATED REVENUE FUND OF ONDO STATE OF NIGERIA, A SUM OF TWO HUNDRED AND SEVENTY-FIVE BILLION, NINE HUNDRED AND SEVENTY-NINE MILLION, ONE HUNDRED AND EIGHTY-FOUR THOUSAND NAIRA (₦275,979,184,000.00) ONLY, OUT OF WHICH THE SUM OF ONE HUNDRED AND TWENTY-NINE BILLION, EIGHT HUNDRED AND THIRTY-NINE MILLION, FOUR HUNDRED AND ELEVEN THOUSAND NAIRA (₦129,839,411,000.00) ONLY IS FOR RECURRENT EXPENDITURE WHILE THE BALANCE OF ONE HUNDRED AND FORTY-SIX BILLION, ONE HUNDRED AND THIRTY-NINE MILLION, SEVEN HUNDRED AND SEVENTY-THREE THOUSAND NAIRA, (₦146,139,773,000.00) ONLY IS FOR CAPITAL EXPENDITURE FOR THE SERVICES OF ONDO STATE OF NIGERIA FOR THE YEAR ENDING THIRTY-FIRST DAY OF DECEMBER, TWO THOUSAND AND TWENTY-THREE.

Commencement

(1st January, 2023)

BE IT ENACTED by the Ondo State House of Assembly in this Legislative Session convened as follows:

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| Appropriation of
₦129,839,411,000.00
Recurrent Expenditure | 1. The sum of One Hundred and Twenty-Nine Billion, Eight Hundred and Thirty-Nine Million, Four Hundred and Eleven Naira Only shall be appropriated from the Consolidated Revenue Fund during the year ending on the Thirty-First Day of December, Two Thousand and Twenty-Three for the services as set out in the First Schedule to this Law. |
| Appropriation of
₦146,139,773,000.00
Capital Expenditure | 2. The sum of One Hundred and Forty-Six Billion, One Hundred and Thirty-Nine Million, Seven Hundred and Seventy-Three Naira Only shall be appropriated from the Consolidated Revenue Fund during the year ending on the Thirty-First Day of December Two Thousand and Twenty-Three for the projects as set out in the Second Schedule to this Law. |
| <i>Citation and
Commencement</i> | 3. This Law may be cited as the year Two Thousand and Twenty-Three Appropriation Law and shall come into force on the First Day of January, Two Thousand and Twenty-Three |

ONDO STATE OF NIGERIA
YEAR 2023 APPROVED RECURRENT ESTIMATES
ALLOCATION TO MINISTRIES/DEPARTMENTS/AGENCIES

FIRST SCHEDULE

S/N	Admin Code	Executing Agency	Salaries and Wages	Overhead Cost	Grants and Contributions	Transfers	Social Contributions and Social Benefits	Debt Service	Total
1.00	011100100100	GOVERNOR'S OFFICE-GOVERNMENT HOUSE AND PROTOCOL	208,671,501.28	1,478,598,000.00	-	-	-	-	1,687,269,501.28
2.00	011100100200	DEPUTY GOVERNORS OFFICE	54,442,916.07	420,375,000.00	-	-	-	-	474,817,916.07
3.00	011100200100	OFFICE OF SENIOR SPECIAL ASSISTANTS TO THE GOVERNOR	-	100,000,000.00	-	-	-	-	100,000,000.00
4.00	011100200300	OFFICE OF THE SPECIAL ADVISERS TO THE GOVERNOR	-	83,000,000.00	-	-	-	-	83,000,000.00
5.00	011100200700	OFFICE OF ADC, CSO CHIEF DETAILS AND ORDERLY	-	29,000,000.00	-	-	-	-	29,000,000.00
6.00	011100201300	TERTIARY INSTITUTIONS COORDINATING UNIT	-	7,500,000.00	-	-	-	-	7,500,000.00
7.00	011100201200	OFFICE OF SPECIAL ADVISER ON SPECIAL DUTIES	-	50,000,000.00	-	-	-	-	50,000,000.00
8.00	011100300100	ONDO STATE BOUNDARY COMMISSION	22,465,503.04	42,100,000.00	-	-	-	-	64,565,503.04
9.00	011100800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	-	19,000,000.00	-	-	-	-	19,000,000.00
#####	011101000100	BUREAU OF PUBLIC PROCUREMENT (BPP)	37,475,697.81	156,000,000.00	-	-	-	-	193,475,697.81
#####	011101400100	POLITICAL AND ECONOMIC AFFAIRS DEPARTMENT	1,083,397,843.35	78,500,000.00	-	-	400,000,000.00	-	1,561,897,843.35
#####	011101700100	CABINET AND SPECIAL SERVICES DEPARTMENT	51,140,516.38	102,200,000.00	-	-	-	-	153,340,516.38
#####	011103500100	ONDO STATE PENSIONS TRANSITIONAL DEPARTMENT	51,407,728.33	50,000,000.00	-	-	-	-	101,407,728.33
#####	011103500200	STATE PENSION COMMISSION	36,964,370.19	82,000,000.00	-	-	369,815,000.00	-	488,779,370.19
#####	011103700100	MUSLIM WELFARE BOARD	-	79,000,000.00	-	-	-	-	79,000,000.00
#####	011103800100	CHRISTIAN WELFARE BOARD	-	67,000,000.00	-	-	-	-	67,000,000.00
#####	011104400100	OFFICE OF SPECIAL DUTIES	-	-	-	-	-	-	-
#####	011110100100	SPECIAL PROJECTS: WORLD BANK/FGN ASSISTED	-	6,000,000.00	-	-	-	-	6,000,000.00
#####	011110500100	OFFICE OF THE CHIEF OF STAFF	-	48,000,000.00	-	-	-	-	48,000,000.00
#####	011111300200	GOVERNMENT HOUSE AND PROTOCOL-POLITICAL FUNCTIONARIES	213,144,640.39	-	-	-	-	-	213,144,640.39
#####	011111300400	PERFORMANCE AND PROJECT IMPLEMENTATION MONITORING UNIT (PPMU)	-	36,000,000.00	-	-	-	-	36,000,000.00
#####	011113200100	PUBLIC AND INTER-GOVERNMENTAL RELATION OFFICE	30,769,091.63	30,000,000.00	-	-	-	-	60,769,091.63

