

ONDO STATE OF NIGERIA
FOURTH SCHEDULE
YEAR 2020 APPROVED CAPITAL ESTIMATES
ALLOCATION TO MINISTRIES/DEPARTMENT/AGENCIES

S/N	Admin Code	Executing Agency	Capital Expenditure	Total
1	012305600100	ONDO STATE SIGNAGE AGENCY	20,000,000.00	20,000,000.00
2	051400100200	AGENCY FOR THE WELFARE OF THE PHYSICALLY CHALLENGED PERSONS	50,000,000.00	50,000,000.00
3	021510200100	AGRICULTURAL DEVELOPMENT PROGRAMME	100,000,000.00	100,000,000.00
4	051800100100	BOARD OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION	115,000,000.00	115,000,000.00
5	011103700100	MUSLIM WELFARE BOARD	40,000,000.00	40,000,000.00
6	052111600100	NEURO-PSYCHIATRIC SPECIALIST HOSPITAL	20,000,000.00	20,000,000.00
7	053500100200	NEW MAP PROJECT OFFICE	1,301,000,000.00	1,301,000,000.00
8	011101700100	CABINET AND SPECIAL SERVICES DEPARTMENT	7,000,000.00	7,000,000.00
9	014000200100	OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT	13,000,000.00	13,000,000.00
10	021511000100	AGRICULTURAL INPUT AND SUPPLY AGENCY	40,000,000.00	40,000,000.00
11	011103800100	CHRISTIAN WELFARE BOARD	5,000,000.00	5,000,000.00
12	011101000100	BUREAU OF PUBLIC PROCUREMENT (BPP)	80,000,000.00	80,000,000.00
13	014700100100	CIVIL SERVICE COMMISSION	25,000,000.00	25,000,000.00
14	021511600100	COCOA REVOLUTION OFFICE	150,000,000.00	150,000,000.00
15	022200900100	CONSUMER PROTECTION COMMITTEE	5,000,000.00	5,000,000.00
16	012500700100	OFFICE OF ESTABLISHMENTS	14,500,000.00	14,500,000.00
17	032605200100	CUSTOMARY COURT OF APPEAL	247,000,000.00	247,000,000.00
18	011100100200	DEPUTY GOVERNOR'S OFFICE	40,000,000.00	40,000,000.00
19	026100100100	OFFICE OF PUBLIC UTILITIES	75,000,000.00	75,000,000.00
20	022000200100	DEBT MANAGEMENT OFFICE	10,000,000.00	10,000,000.00
21	025305700100	DIRECT LABOUR AGENCY	60,000,000.00	60,000,000.00
22	055200100200	DIRECTORATE OF RURAL AND COMMUNITY DEVELOPMENT	1,223,000,000.00	1,223,000,000.00
23	022000700100	OFFICE OF THE ACCOUNTANT GENERAL	978,000,000.00	978,000,000.00
24	012500100100	OFFICE OF THE HEAD OF SERVICE	10,000,000.00	10,000,000.00
25	052111500100	EMERGENCY MEDICAL SERVICES AGENCY	14,000,000.00	14,000,000.00
26	011101300200	GENERAL ADMINISTRATION	1,000,000,000.00	1,000,000,000.00
27	014000100100	OFFICE OF THE STATE AUDITOR GENERAL	15,000,000.00	15,000,000.00

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28	022900100100	OFFICE OF TRANSPORT	1,090,811,784.89	1,090,811,784.89
29	011103300100	ONDO STATE AGENCY FOR THE CONTROL OF AIDS (ODSACA)	181,000,000.00	181,000,000.00
30	011100100100	GOVERNOR'S OFFICE-GOVERNMENT HOUSE AND PROTOCOL	300,000,000.00	300,000,000.00
31	011100300100	ONDO STATE BOUNDARY COMMISSION	5,000,000.00	5,000,000.00
32	052110200100	HOSPITAL MANAGEMENT BOARD	300,000,000.00	300,000,000.00
33	011102000100	ONDO STATE AGRI-BUSINESS EMPOWERMENT CENTRE (OSAEC)	5,550,000,000.00	5,550,000,000.00
34	011200400100	HOUSE OF ASSEMBLY COMMISSION	20,000,000.00	20,000,000.00
35	023800400100	ONDO STATE BUREAU OF STATISTICS	30,000,000.00	30,000,000.00
36	011113200100	INTER-GOVERNMENTAL AFFAIRS AND MULTILATERAL RELATIONS	1,200,000,000.00	1,200,000,000.00
37	055200200100	ONDO STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	80,286,270.00	80,286,270.00
38	023100300100	ONDO STATE ELECTRICITY BOARD	250,000,000.00	250,000,000.00
39	051300100200	ONDO STATE FOOTBALL DEVELOPMENT AGENCY	65,000,000.00	65,000,000.00
40	011102100200	LIAISON OFFICE, ABUJA	25,000,000.00	25,000,000.00
41	011102100100	LIAISON OFFICE, LAGOS	50,000,000.00	50,000,000.00
42	025305300100	ONDO STATE DEVELOPMENT AND PROPERTY CORPORATION	100,000,000.00	100,000,000.00
43	014800100100	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC)	1,210,000,000.00	1,210,000,000.00
44	055100100200	LOCAL GOVERNMENT SERVICE COMMISSION	10,000,000.00	10,000,000.00
45	031801100100	ONDO STATE JUDICIAL SERVICE COMMISSION	22,000,000.00	22,000,000.00
46	022205100100	MICRO CREDIT AGENCY	1,020,000,000.00	1,020,000,000.00
47	031800100100	ONDO STATE JUDICIARY	2,230,000,000.00	2,230,000,000.00
48	021500100100	MINISTRY OF AGRICULTURE	2,022,000,000.00	2,022,000,000.00
49	032600200100	ONDO STATE LAW COMMISSION	100,000,000.00	100,000,000.00
50	051700800100	ONDO STATE LIBRARY BOARD	10,000,000.00	10,000,000.00
51	022200100100	MINISTRY OF COMMERCE, INDUSTRIES AND COOPERATIVES	1,060,000,000.00	1,060,000,000.00
52	011103500100	ONDO STATE PENSIONS TRANSITIONAL DEPARTMENT	245,000,000.00	245,000,000.00
53	023600100100	MINISTRY OF CULTURE AND TOURISM	60,000,000.00	60,000,000.00
54	023405600100	ONDO STATE RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP)	2,610,000,000.00	2,610,000,000.00
55	023800100100	MINISTRY OF ECONOMIC PLANNING AND BUDGET	1,207,157,176.39	1,207,157,176.39
56	025210300100	ONDO STATE RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)	1,750,000,000.00	1,750,000,000.00
57	051705600100	ONDO STATE SCHOLARSHIP BOARD	25,000,000.00	25,000,000.00
58	051700100100	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	650,000,000.00	650,000,000.00
59	053500100100	MINISTRY OF ENVIRONMENT	950,000,000.00	950,000,000.00

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60	053905100100	ONDO STATE SPORTS COUNCIL	15,000,000.00	15,000,000.00
61	022000100100	MINISTRY OF FINANCE	4,202,958,859.58	4,202,958,859.58
62	023305100200	ONDO STATE UN-REDD+ PROJECT	200,000,000.00	200,000,000.00
63	053505300100	ONDO STATE WASTE MANAGEMENT	480,000,000.00	480,000,000.00
64	052100100100	MINISTRY OF HEALTH	1,195,659,375.00	1,195,659,375.00
65	025210200100	ONDO STATE WATER CORPORATION	6,633,450,000.00	6,633,450,000.00
66	012300100100	MINISTRY OF INFORMATION AND ORIENTATION	100,000,000.00	100,000,000.00
67	012300400200	ORANGE FM	100,000,000.00	100,000,000.00
68	032600100100	MINISTRY OF JUSTICE	310,000,000.00	310,000,000.00
69	026000100100	MINISTRY OF LANDS AND HOUSING	500,000,000.00	500,000,000.00
70	055100100100	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	60,000,000.00	60,000,000.00
71	012500600100	PUBLIC SERVICE TRAINING INSTITUTE	20,000,000.00	20,000,000.00
72	011105100100	POOLS BETTINGS AND LOTTERIES BOARD	10,000,000.00	10,000,000.00
73	023305100100	MINISTRY OF NATURAL RESOURCES	150,000,000.00	150,000,000.00
74	052100300100	PRIMARY HEALTH CARE MANAGEMENT BOARD	2,281,311,700.00	2,281,311,700.00
75	026300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	648,000,000.00	648,000,000.00
76	011104400100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	100,000,000.00	100,000,000.00
77	052110600100	SCHOOL OF HEALTH TECHNOLOGY	20,000,000.00	20,000,000.00
78	012500800100	SERVICE MATTERS DEPARTMENT	5,000,000.00	5,000,000.00
79	051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	120,000,000.00	120,000,000.00
80	011200300100	STATE HOUSE OF ASSEMBLY	2,171,140,000.00	2,171,140,000.00
81	051300100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	140,000,000.00	140,000,000.00
82	022800700100	STATE INFORMATION TECHNOLOGY AGENCY (SITA)	200,000,000.00	200,000,000.00
83	051705400200	ZONAL TEACHING SERVICE COMMISSION, AKURE	2,000,000.00	2,000,000.00
84	011103500200	STATE PENSION COMMISSION	40,000,000.00	40,000,000.00
85	051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS	3,109,768,157.72	3,109,768,157.72
86	051705400100	TEACHING SERVICE COMMISSION	10,000,000.00	10,000,000.00
87	023800100500	YOUTH EMPLOYMENT AND SOCIAL SUPPORT OPERATIONS (YESSO)	550,000,000.00	550,000,000.00
88	051705400300	ZONAL TEACHING SERVICE COMMISSION, IKARE	2,000,000.00	2,000,000.00
89	051705400900	ZONAL TEACHING SERVICE COMMISSION, OWENA	2,000,000.00	2,000,000.00
90	051705401000	ZONAL TEACHING SERVICE COMMISSION, OWO	2,000,000.00	2,000,000.00
91	051705400400	ZONAL TEACHING SERVICE COMMISSION, IRELE	2,000,000.00	2,000,000.00

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92	051705400500	ZONAL TEACHING SERVICE COMMISSION, ODIGBO	2,000,000.00	2,000,000.00
93	051705400600	ZONAL TEACHING SERVICE COMMISSION, OKA	3,000,000.00	3,000,000.00
94	051705400700	ZONAL TEACHING SERVICE COMMISSION, OKITIPUPA	2,000,000.00	2,000,000.00
95	051705400800	ZONAL TEACHING SERVICE COMMISSION, ONDO	2,000,000.00	2,000,000.00
96	021511500100	AGRO-CLIMATOLOGICAL AND ECOLOGICAL PROJECT	31,000,000.00	31,000,000.00
97	011105200100	DEPARTMENT OF PUBLIC SERVICE REFORM AND DEVELOPMENT (DPSRD)	4,000,000.00	4,000,000.00
98	052100200100	CONTRIBUTORY HEALTH COMMISSION	1,936,000,000.00	1,936,000,000.00
99	052110300100	BOARD OF ALTERNATIVE MEDICINE	2,000,000.00	2,000,000.00
100	023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE	17,325,000,000.00	17,325,000,000.00
101	025200100100	MINISTRY OF WATER RESOURCES, PUBLIC SANITATION AND HYGIENE	580,000,000.00	580,000,000.00
102	011101200100	ONDO STATE INVESTMENT PROMOTION AGENCY (ONDIPA)	1,200,000,000.00	1,200,000,000.00
103	052102600100	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES TEACHING HOSPITAL	4,100,000,000.00	4,100,000,000.00
104	051702100100	ADEKUNLE AJASIN UNIVERSITY, AKUNGBA AKOKO	50,000,000.00	50,000,000.00
105	051702100200	ONDO STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY, OKITIPUPA	250,000,000.00	250,000,000.00
106	012305500100	OWENA PRESS	15,000,000.00	15,000,000.00
107	051701800100	RUFUS GIWA POLYTECHNIC, OWO	50,000,000.00	50,000,000.00
108	011100800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	250,000,000.00	250,000,000.00
109	012300300100	ONDO STATE RADIOVISION CORPORATION	350,000,000.00	350,000,000.00
110	051702100300	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES	250,000,000.00	250,000,000.00
111	023400100300	PUBLIC WORKS DEPARTMENT	600,000,000.00	600,000,000.00
TOTAL			80,470,043,323.58	80,470,043,323.58