

**ONDO STATE OF NIGERIA  
FOURTH SCHEDULE  
YEAR 2018 APPROVED CAPITAL ESTIMATES  
ALLOCATION TO MINISTRIES/DEPARTMENTS/AGENCIES**

<b>S/N</b>	<b>Admin Code</b>	<b>Executing Agency</b>	<b>Capital Expenditure</b>	<b>Total</b>
1	11100100100	GOVERNOR'S OFFICE-GOVERNMENT HOUSE AND PROTOCOL	240,000,000.00	240,000,000.00
2	11100100200	DEPUTY GOVERNOR'S OFFICE	4,151,000,000.00	4,151,000,000.00
3	11100300100	ONDO STATE BOUNDARY COMMISSION	5,000,000.00	5,000,000.00
4	11100800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	70,000,000.00	70,000,000.00
5	11101000100	PROJECT AND PRICE MONITORING UNIT (PPMU)	85,000,000.00	85,000,000.00
6	11101200100	ONDO STATE INVESTMENT PROMOTION AGENCY (ONDIPA)	2,000,000,000.00	2,000,000,000.00
7	11101300200	GENERAL ADMINISTRATION	486,000,000.00	486,000,000.00
8	11101700100	CABINET AND SPECIAL SERVICES DEPARTMENT	5,000,000.00	5,000,000.00
9	11102000100	ACCELERATED POVERTY ALLEVIATION AGENCY(APAA)	1,030,000,000.00	1,030,000,000.00
10	11102100100	LIAISON OFFICE, LAGOS	10,000,000.00	10,000,000.00
11	11102100200	LIAISON OFFICE, ABUJA	8,000,000.00	8,000,000.00
12	11103300100	ONDO STATE AGENCY FOR THE CONTROL OF AIDS (ODSACA)	150,000,000.00	150,000,000.00
13	11103500100	ONDO STATE PENSIONS TRANSITIONAL DEPARTMENT	220,000,000.00	220,000,000.00
14	11103500200	STATE PENSION COMMISSION	25,000,000.00	25,000,000.00
15	11103700100	MUSLIM WELFARE BOARD	25,000,000.00	25,000,000.00
16	11103800100	CHRISTIAN WELFARE BOARD	15,000,000.00	15,000,000.00
17	11104400100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	600,000,000.00	600,000,000.00

18	11113200100	INTER-GOVERNMENTAL AFFAIRS AND MULTILATERAL RELATIONS	5,582,830,083.00	5,582,830,083.00
19	11200300100	STATE HOUSE OF ASSEMBLY	493,140,000.00	493,140,000.00
20	11200400100	HOUSE OF ASSEMBLY COMMISSION	20,349,000.00	20,349,000.00
21	12300100100	MINISTRY OF INFORMATION AND ORIENTATION	100,000,000.00	100,000,000.00
22	12300300100	ONDO STATE RADIOVISION CORPORATION	220,000,000.00	220,000,000.00
23	12300400200	ORANGE FM	68,000,000.00	68,000,000.00
24	12301300100	GOVERNMENT PRINTING PRESS	5,000,000.00	5,000,000.00
25	12305500100	OWENA PRESS	5,000,000.00	5,000,000.00
26	12305600100	ONDO STATE SIGNAGE AGENCY	15,000,000.00	15,000,000.00
27	12500100100	OFFICE OF THE HEAD OF SERVICE	10,000,000.00	10,000,000.00
28	12500600100	PUBLIC SERVICE TRAINING INSTITUTE	80,000,000.00	80,000,000.00
29	12500700100	OFFICE OF ESTABLISHMENTS	15,000,000.00	15,000,000.00
30	12500800100	SERVICE MATTERS DEPARTMENT	5,000,000.00	5,000,000.00
31	14000100100	OFFICE OF THE STATE AUDITOR GENERAL	10,000,000.00	10,000,000.00
32	14000200100	OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT	8,000,000.00	8,000,000.00
33	14700100100	CIVIL SERVICE COMMISSION	13,000,000.00	13,000,000.00
34	14800100100	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC)	2,010,000,000.00	2,010,000,000.00
35	21500100100	MINISTRY OF AGRICULTURE	2,726,800,000.00	2,726,800,000.00
36	21510200100	AGRICULTURAL DEVELOPMENT PROGRAMME	1,043,485,000.00	1,043,485,000.00
37	21511000100	AGRICULTURAL INPUT AND SUPPLY AGENCY	70,000,000.00	70,000,000.00
38	21511500100	AGRO-CLIMATOLOGICAL AND ECOLOGICAL PROJECT	20,000,000.00	20,000,000.00
39	21511600100	COCOA REVOLUTION OFFICE	300,000,000.00	300,000,000.00
40	22000100100	MINISTRY OF FINANCE	64,800,000.00	64,800,000.00

41	22000200100	DEBT MANAGEMENT OFFICE	5,000,000.00	5,000,000.00
42	22000700100	OFFICE OF THE ACCOUNTANT GENERAL	660,000,000.00	660,000,000.00
43	22000800100	BOARD OF INTERNAL REVENUE	90,000,000.00	90,000,000.00
44	22200100100	MINISTRY OF COMMERCE, INDUSTRIES AND COOPERATIVES	1,696,000,000.00	1,696,000,000.00
45	22205100100	MICRO CREDIT AGENCY	10,000,000.00	10,000,000.00
46	22800700100	STATE INFORMATION TECHNOLOGY AGENCY (SITA)	130,000,000.00	130,000,000.00
47	22900100100	OFFICE OF TRANSPORT	200,000,000.00	200,000,000.00
48	23100300100	ONDO STATE ELECTRICITY BOARD	650,000,000.00	650,000,000.00
49	23305100100	MINISTRY OF NATURAL RESOURCES	319,500,000.00	319,500,000.00
50	23400100100	MINISTRY OF WORKS AND INFRASTRUCTURE	15,800,000,000.00	15,800,000,000.00
51	23400400100	ONDO STATE AGENCY FOR ROAD MAINTENANCE AND CONSTRUCTION (OSAMCO)	450,000,000.00	450,000,000.00
52	23405600100	ONDO STATE RURAL ACCESS AND MOBILITY PROJECT (COMMUNITY BASED URBAN DEVELOPMENT PROJECT)	3,200,000,000.00	3,200,000,000.00
53	23600100100	MINISTRY OF CULTURE AND TOURISM	99,000,000.00	99,000,000.00
54	23800100100	MINISTRY OF ECONOMIC PLANNING AND BUDGET	1,623,200,000.00	1,623,200,000.00
55	23800100500	YOUTH EMPLOYMENT AND SOCIAL SUPPORT OPERATIONS (YESSO)	80,000,000.00	80,000,000.00
56	23800400100	ONDO STATE BUREAU OF STATISTICS	150,000,000.00	150,000,000.00
57	25210200100	ONDO STATE WATER CORPORATION	4,604,160,000.00	4,604,160,000.00
58	25210300100	ONDO STATE RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)	305,000,000.00	305,000,000.00
59	25305300100	ONDO STATE DEVELOPMENT AND PROPERTY CORPORATION	314,000,000.00	314,000,000.00

60	25305700100	DIRECT LABOUR AGENCY	20,000,000.00	20,000,000.00
61	26000100100	MINISTRY OF LANDS AND HOUSING	1,000,000,000.00	1,000,000,000.00
62	26100100100	OFFICE OF PUBLIC UTILITIES	300,000,000.00	300,000,000.00
63	26300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	140,000,000.00	140,000,000.00
64	31800100100	ONDO STATE JUDICIARY	1,180,000,000.00	1,180,000,000.00
65	31801100100	ONDO STATE JUDICIAL SERVICE COMMISSION	10,000,000.00	10,000,000.00
66	32600100100	MINISTRY OF JUSTICE	222,000,000.00	222,000,000.00
67	32600200100	ONDO STATE LAW COMMISSION	40,000,000.00	40,000,000.00
68	32605200100	CUSTOMARY COURT OF APPEAL	5,000,000.00	5,000,000.00
69	51300100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	100,000,000.00	100,000,000.00
70	51300100200	ONDO STATE FOOTBALL DEVELOPMENT AGENCY	110,000,000.00	110,000,000.00
71	51400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	45,000,000.00	45,000,000.00
72	51400100200	AGENCY FOR THE WELFARE OF THE PHYSICALLY CHALLENGED PERSONS	5,000,000.00	5,000,000.00
73	51700100100	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	1,515,000,000.00	1,515,000,000.00
74	51700300100	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS	9,772,686,368.00	9,772,686,368.00
75	51700800100	ONDO STATE LIBRARY BOARD	70,000,000.00	70,000,000.00
76	51701800100	RUFUS GIWA POLYTECHNIC, OWO	100,000,000.00	100,000,000.00
77	51702100100	ADEKUNLE AJASIN UNIVERSITY, AKUNGBA AKOKO	200,000,000.00	200,000,000.00
78	51702100200	ONDO STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY, OKITIPUPA	1,200,000,000.00	1,200,000,000.00
79	51702100300	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES	500,000,000.00	500,000,000.00
80	51705400100	TEACHING SERVICE COMMISSION	20,000,000.00	20,000,000.00

81	51705400200	ZONAL TEACHING SERVICE COMMISSION, AKURE	2,000,000.00	2,000,000.00
82	51705400300	ZONAL TEACHING SERVICE COMMISSION, IKARE	2,000,000.00	2,000,000.00
83	51705400400	ZONAL TEACHING SERVICE COMMISSION, IRELE	2,000,000.00	2,000,000.00
84	51705400500	ZONAL TEACHING SERVICE COMMISSION, ODIGBO	2,000,000.00	2,000,000.00
85	51705400600	ZONAL TEACHING SERVICE COMMISSION, OKA	3,000,000.00	3,000,000.00
86	51705400700	ZONAL TEACHING SERVICE COMMISSION, OKITIPUPA	2,000,000.00	2,000,000.00
87	51705400800	ZONAL TEACHING SERVICE COMMISSION, ONDO	2,000,000.00	2,000,000.00
88	51705400900	ZONAL TEACHING SERVICE COMMISSION, OWENA	2,000,000.00	2,000,000.00
89	51705401000	ZONAL TEACHING SERVICE COMMISSION, OWO	2,000,000.00	2,000,000.00
90	51705600100	ONDO STATE SCHOLARSHIP BOARD	520,900,000.00	520,900,000.00
91	51800100100	BOARD OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION	125,000,000.00	125,000,000.00
92	52100100100	MINISTRY OF HEALTH	3,312,000,000.00	3,312,000,000.00
93	52100300100	PRIMARY HEALTH CARE MANAGEMENT BOARD	3,598,134,783.00	3,598,134,783.00
94	52110200100	HOSPITAL MANAGEMENT BOARD	163,000,000.00	163,000,000.00
95	52110300100	BOARD OF ALTERNATIVE MEDICINE	2,000,000.00	2,000,000.00
96	52110400100	SCHOOL OF NURSING	63,000,000.00	63,000,000.00
97	52110400200	SCHOOL OF MIDWIFERY	30,000,000.00	30,000,000.00
98	52110600100	SCHOOL OF HEALTH TECHNOLOGY	10,000,000.00	10,000,000.00

99	52111500100	EMERGENCY MEDICAL SERVICES AGENCY	50,000,000.00	50,000,000.00
100	52111600100	NEURO-PSYCHIATRIC SPECIALIST HOSPITAL	5,000,000.00	5,000,000.00
101	53500100100	MINISTRY OF ENVIRONMENT	1,750,000,000.00	1,750,000,000.00
102	53505300100	ONDO STATE WASTE MANAGEMENT	60,000,000.00	60,000,000.00
103	53905100100	ONDO STATE SPORTS COUNCIL	30,000,000.00	30,000,000.00
104	55100100100	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	12,000,000.00	12,000,000.00
105	55100100200	LOCAL GOVERNMENT SERVICE COMMISSION	15,000,000.00	15,000,000.00
106	55200100200	DIRECTORATE OF RURAL AND COMMUNITY DEVELOPMENT	1,623,000,000.00	1,623,000,000.00
107	55200200100	ONDO STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	590,000,000.00	590,000,000.00
<b>Total</b>			<b>80,928,985,234.00</b>	<b>80,928,985,234.00</b>