

**ONDO STATE OF NIGERIA
THIRD SCHEDULE 2017**

S/N	Economic Codes	MDAs Name	Personnel	Overhead Cost	Special Programme	Total
1	011100100100	GOVERNOR'S OFFICE-GOVERNMENT HOUSE AND PROTOCOL	162,668,304.03	409,000,000.00	1,630,000,000.00	2,201,668,304.03
2	011100100200	DEPUTY GOVERNOR'S OFFICE	40,546,169.65	250,000,000.00	200,000,000.00	490,546,169.65
3	011100200100	OFFICE OF SENIOR SPECIAL ASSISTANTS TO THE GOVERNOR	0	72,000,000.00	0	72,000,000.00
4	011100200800	OFFICE OF SENIOR SPECIAL ASSISTANT ON FACILITY MANAGEMENT	0	1,350,000.00	0	1,350,000.00
5	011100300100	ONDO STATE BOUNDARY COMMISSION	0	6,000,000.00	18,000,000.00	24,000,000.00
6	011101000100	PROJECT AND PRICE MONITORING UNIT (PPMU)	0	13,000,000.00	0	13,000,000.00
7	011101300100	OFFICE OF THE SECRETARY TO STATE GOVERNMENT (SSG)	0	10,560,000.00	0	10,560,000.00
8	011101300200	GENERAL ADMINISTRATION	91,060,784.47	11,050,000.00	168,000,000.00	270,110,784.47
9	011101300300	INTERNATIONAL RELATIONS AND DIASPORA AFFAIRS OFFICE	0	3,600,000.00	3,000,000.00	6,600,000.00
10	011101400100	POLITICAL AND ECONOMIC AFFAIRS DEPARTMENT	59,799,242.28	7,300,000.00	2,874,000,000.00	2,941,099,242.28
11	011101400200	OFFICE OF THE SPECIAL ADVISER ON POLITICAL AND MOBILISATION MATTERS	0	9,000,000.00	0	9,000,000.00
12	011101700100	CABINET AND SPECIAL SERVICES DEPARTMENT	64,313,077.87	16,000,000.00	51,000,000.00	131,313,077.87
13	011102000100	ACCELERATED POVERTY ALLEVIATION AGENCY(APAA)	0	5,200,000.00	0	5,200,000.00
14	011102100100	LIAISON OFFICE, LAGOS	13,156,754.82	14,000,000.00	5,000,000.00	32,156,754.82
15	011102100200	LIAISON OFFICE, ABUJA	25,822,677.33	12,000,000.00	10,000,000.00	47,822,677.33
16	011103300100	ONDO STATE AGENCY FOR THE CONTROL OF AIDS (ODSACA)	0	8,000,000.00	0	8,000,000.00
17	011103500100	ONDO STATE PENSIONS TRANSITIONAL DEPARTMENT	31,641,975.30	14,000,000.00	2,000,000.00	47,641,975.30
18	011103500200	STATE PENSION COMMISSION	21,848,576.50	9,000,000.00	40,000,000.00	70,848,576.50
19	011103600100	ONDO STATE CIVIC DATA CENTRE	76,897,283.47	7,400,000.00	0	84,297,283.47
20	011103600200	ONDO STATE CIVIC DATA CENTRE AREA OFFICES	0	10,000,000.00	0	10,000,000.00
21	011103700100	MUSLIM WELFARE BOARD	0	4,500,000.00	30,200,000.00	34,700,000.00
22	011103800100	CHRISTIAN WELFARE BOARD	0	14,000,000.00	43,000,000.00	57,000,000.00
23	011104400100	MINISTRY OF SPECIAL DUTIES	16,564,045.36	8,000,000.00	2,000,000.00	26,564,045.36
24	011105100100	POOLS BETTINGS AND LOTTERIES BOARD	0	2,200,000.00	0	2,200,000.00

25	011111100100	PUBLIC PRIVATE PARTNERSHIP (PPP)	0	9,000,000.00	15,000,000.00	24,000,000.00
26	011111300300	FREE TRADE ZONE	25,285,373.64	10,000,000.00	0	35,285,373.64
27	011113200100	INTER-GOVERNMENTAL AFFAIRS AND MULTILATERAL RELATIONS	0	10,000,000.00	1,500,000.00	11,500,000.00
28	011200300100	STATE HOUSE OF ASSEMBLY	353,695,875.32	1,152,500,000.00	707,500,000.00	2,213,695,875.32
29	011200400100	HOUSE OF ASSEMBLY COMMISSION	46,752,863.75	40,000,000.00	30,000,000.00	116,752,863.75
30	011200700200	PUBLIC ACCOUNT SECRETARIAT	0	8,000,000.00	0	8,000,000.00
31	011202100100	OFFICE OF THE SPEAKER	0	96,000,000.00	0	96,000,000.00
32	011202300100	OFFICE OF THE DEPUTY SPEAKER	0	79,500,000.00	0	79,500,000.00
33	012300100100	MINISTRY OF INFORMATION	231,559,610.50	19,000,000.00	260,000,000.00	510,559,610.50
34	012300300100	ONDO STATE RADIOVISION CORPORATION	214,022,075.81	0	0	214,022,075.81
35	012300400200	ORANGE FM	65,064,662.00	13,100,000.00	0	78,164,662.00
36	012301300100	GOVERNMENT PRINTING PRESS	0	2,200,000.00	6,000,000.00	8,200,000.00
37	012305600100	ONDO STATE SIGNAGE AGENCY	0	6,500,000.00	1,200,000.00	7,700,000.00
38	012400700100	FIRE SERVICES	0	6,000,000.00	0	6,000,000.00
39	012500100100	OFFICE OF THE HEAD OF SERVICE	0	48,000,000.00	0	48,000,000.00
40	012500100300	GOVERNMENT QUARTERS MANAGEMENT OFFICE	0	3,800,000.00	0	3,800,000.00
41	012500600100	PUBLIC SERVICE TRAINING INSTITUTE	0	18,000,000.00	22,000,000.00	40,000,000.00
42	012500700100	OFFICE OF ESTABLISHMENTS	152,061,884.66	17,900,000.00	145,000,000.00	314,961,884.66
43	012500700200	E-PERSONEL ADMINISTRATION SALARY SYSTEM (E-PASS) OFFICE	0	3,800,000.00	1,500,000.00	5,300,000.00
44	012500800100	SERVICE MATTERS DEPARTMENT	0	18,000,000.00	51,500,000.00	69,500,000.00
45	014000100100	OFFICE OF THE STATE AUDITOR GENERAL	211,641,228.40	30,000,000.00	29,000,000.00	270,641,228.40
46	014000200100	OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT	59,231,735.91	7,000,000.00	2,000,000.00	68,231,735.91
47	014700100100	CIVIL SERVICE COMMISSION	73,431,811.07	20,000,000.00	20,000,000.00	113,431,811.07
48	014800100100	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC)	51,649,447.71	18,600,000.00	5,000,000.00	75,249,447.71
49	014800100200	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC) AREA OFFICES	0	2,000,000.00	0	2,000,000.00
50	021500100200	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES	872,192,953.87	32,500,000.00	66,000,000.00	970,692,953.87
51	021502100100	FORESTRY STAFF TRAINING SCHOOL, OWO	0	450,000.00	0	450,000.00
52	021510200100	AGRICULTURAL DEVELOPMENT PROGRAMME	265,626,656.72	6,000,000.00	7,500,000.00	279,126,656.72

53	021510200200	FADAMA PROJECT	0	10,000,000.00	0	10,000,000.00
54	021511000100	AGRICULTURAL INPUT AND SUPPLY AGENCY	59,729,270.12	4,600,000.00	0	64,329,270.12
55	021511500100	AGRO-CLIMATOLOGICAL AND ECOLOGICAL PROJECT	0	6,600,000.00	0	6,600,000.00
56	021511600100	COCOA REVOLUTION OFFICE	0	4,400,000.00	0	4,400,000.00
57	022000100100	MINISTRY OF FINANCE	136,671,546.99	110,000,000.00	3,260,284,300.00	3,506,955,846.99
58	022000100200	EXPENDITURE OFFICE	0	16,000,000.00	0	16,000,000.00
59	022000200100	DEBT MANAGEMENT OFFICE	0	7,200,000.00	0	7,200,000.00
60	022000700100	OFFICE OF THE ACCOUNTANT GENERAL	155,844,857.02	120,000,000.00	107,000,000.00	382,844,857.02
61	022000800100	BOARD OF INTERNAL REVENUE	309,253,487.96	120,000,000.00	438,000,000.00	867,253,487.96
62	022200100100	MINISTRY OF COMMERCE AND INDUSTRY	75,394,776.96	17,000,000.00	0	92,394,776.96
63	022200900100	CONSUMER PROTECTION COMMITTEE	0	3,300,000.00	1,000,000.00	4,300,000.00
64	022205100100	MICRO CREDIT AGENCY	28,804,938.88	10,900,000.00	0	39,704,938.88
65	022205500100	CO-OPERATIVE COLLEGE, AKURE	0	360,000.00	0	360,000.00
66	022700100100	MINISTRY OF EMPLOYMENT AND PRODUCTIVITY	29,677,323.10	10,000,000.00	0	39,677,323.10
67	022800700100	STATE INFORMATION TECHNOLOGY AGENCY (SITA)	19,162,515.36	10,000,000.00	0	29,162,515.36
68	022905500100	MINISTRY OF TRANSPORT-VEHICLE INSPECTION (AREA) OFFICE AND INLAND WATERWAYS	0	2,200,000.00	0	2,200,000.00
69	023100300100	ONDO STATE ELECTRICITY BOARD	144,934,645.04	12,000,000.00	500,000,000.00	656,934,645.04
70	023101200100	DIRECTORATE OF ENERGY AND POWER	0	3,500,000.00	0	3,500,000.00
71	023305100200	ONDO STATE UN-REDD+ PROJECT	0	10,000,000.00	0	10,000,000.00
72	023400100200	MINISTRY OF WORKS AND TRANSPORT	473,605,649.35	27,000,000.00	250,000,000.00	750,605,649.35
73	023405600100	ONDO STATE RURAL ACCESS AND MOBILITY PROJECT (COMMUNITY BASED URBAN DEVELOPMENT PROJECT)	0	1,750,000.00	0	1,750,000.00
74	023600100100	MINISTRY OF CULTURE AND TOURISM	107,962,400.66	16,000,000.00	50,000,000.00	173,962,400.66
75	023800100100	MINISTRY OF ECONOMIC PLANNING AND BUDGET	90,067,358.11	91,700,000.00	250,000,000.00	431,767,358.11
76	023800100200	BUDGET OFFICE	0	16,000,000.00	0	16,000,000.00
77	023800100300	MANPOWER DEVELOPMENT OFFICE	0	6,000,000.00	0	6,000,000.00
78	023800100400	STATE PROJECT COORDINATING OFFICE	0	6,000,000.00	85,000,000.00	91,000,000.00
79	023800400100	ONDO STATE BUREAU OF STATISTICS	40,770,803.64	20,000,000.00	40,000,000.00	100,770,803.64
80	025210200100	ONDO STATE WATER CORPORATION	633,413,118.48	10,500,000.00	0	643,913,118.48
81	025210300100	ONDO STATE WATER AND SANITATION PROJECT (WATSAN)	20,466,070.41	6,000,000.00	10,000,000.00	36,466,070.41

82	025305300100	ONDO STATE DEVELOPMENT AND PROPERTY CORPORATION	122,983,731.89	7,800,000.00	0	130,783,731.89
83	025305700100	DIRECT LABOUR AGENCY	0	10,000,000.00	0	10,000,000.00
84	026000100100	MINISTRY OF LANDS AND HOUSING	89,731,305.82	16,000,000.00	0	105,731,305.82
85	026300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	194,071,777.29	6,000,000.00	5,000,000.00	205,071,777.29
86	031800100100	ONDO STATE JUDICIARY	1,440,000,000.08	60,000,000.00	100,000,000.00	1,600,000,000.08
87	031801100100	ONDO STATE JUDICIAL SERVICE COMMISSION	51,159,752.64	35,000,000.00	11,000,000.00	97,159,752.64
88	031801200100	OFFICE OF HONOURABLE CHIEF JUDGE	0	35,000,000.00	0	35,000,000.00
89	031801300100	JUDICIARY DIVISION	0	28,000,000.00	0	28,000,000.00
90	032600100100	MINISTRY OF JUSTICE	224,572,931.09	25,000,000.00	52,400,000.00	301,972,931.09
91	032600200100	ONDO STATE LAW COMMISSION	14,415,973.68	10,000,000.00	0	24,415,973.68
92	032600300100	CITIZEN'S RIGHT MEDIATION CENTRE/OFFICE OF PUBLIC DEFENDERS	0	6,960,000.00	0	6,960,000.00
93	032605200100	CUSTOMARY COURT OF APPEAL	0	34,000,000.00	25,000,000.00	59,000,000.00
94	032605200200	OFFICE OF THE PRESIDENT OF THE CUSTOMARY COURT OF APPEAL	0	20,000,000.00	0	20,000,000.00
95	032605200300	CUSTOMARY COURT OF APPEAL - JUDICIAL DIVISIONS	0	14,000,000.00	0	14,000,000.00
96	051300100100	MINISTRY OF YOUTH DEVELOPMENT AND SPORTS	40,260,031.38	8,300,000.00	60,000,000.00	108,560,031.38
97	051300100200	ONDO STATE FOOTBALL DEVELOPMENT AGENCY	0	0	80,000,000.00	80,000,000.00
98	051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	103,523,132.58	12,000,000.00	400,000,000.00	515,523,132.58
99	051400100200	AGENCY FOR THE WELFARE OF THE PHYSICALLY CHALLENGED PERSONS	0	6,000,000.00	19,000,000.00	25,000,000.00
100	051700100200	ZONAL EDUCATION OFFICES	0	4,000,000.00	0	4,000,000.00
101	051700100300	ONDO STATE EDUCATION ENDOWMENT FUND OFFICE	0	1,800,000.00	0	1,800,000.00
102	051700101100	MINISTRY OF EDUCATION	1,279,956,945.56	23,300,000.00	480,000,000.00	1,783,256,945.56
103	051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS	495,718,166.71	15,768,000.00	450,000,000.00	961,486,166.71
104	051700300200	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) ZONAL OFFICE	0	22,000,000.00	0	22,000,000.00
105	051700300300	MEGA SCHOOLS	0	27,200,000.00	0	27,200,000.00
106	051700800100	ONDO STATE LIBRARY BOARD	29,089,101.99	14,000,000.00	5,000,000.00	48,089,101.99
107	051703000100	QUALITY EDUCATION ASSURANCE AGENCY	211,463,944.45	4,600,000.00	0	216,063,944.45

108	051703000200	QUALITY EDUCATION ASSURANCE AGENCY (ZONAL OFFICES)	0	5,300,000.00	0	5,300,000.00
109	051705400100	TEACHING SERVICE COMMISSION	14,844,761,647.57	22,500,000.00	50,000,000.00	14,917,261,647.57
110	051705400200	ZONAL TEACHING SERVICE COMMISSION, AKURE	0	3,600,000.00	0	3,600,000.00
111	051705400300	ZONAL TEACHING SERVICE COMMISSION, IKARE	0	3,600,000.00	0	3,600,000.00
112	051705400400	ZONAL TEACHING SERVICE COMMISSION, IRELE	0	3,600,000.00	0	3,600,000.00
113	051705400500	ZONAL TEACHING SERVICE COMMISSION, ODIGBO	0	3,600,000.00	0	3,600,000.00
114	051705400600	ZONAL TEACHING SERVICE COMMISSION, OKA	0	3,600,000.00	0	3,600,000.00
115	051705400700	ZONAL TEACHING SERVICE COMMISSION, OKITIPUPA	0	3,600,000.00	0	3,600,000.00
116	051705400800	ZONAL TEACHING SERVICE COMMISSION, ONDO	0	3,600,000.00	0	3,600,000.00
117	051705400900	ZONAL TEACHING SERVICE COMMISSION, OWENA	0	3,600,000.00	0	3,600,000.00
118	051705401000	ZONAL TEACHING SERVICE COMMISSION, OWO	0	3,600,000.00	0	3,600,000.00
119	051705600100	ONDO STATE SCHOLARSHIP BOARD	29,577,713.73	15,000,000.00	50,000,000.00	94,577,713.73
120	052100100100	MINISTRY OF HEALTH	485,235,687.00	8,000,000.00	330,000,000.00	823,235,687.00
121	052100300100	PRIMARY HEALTH CARE MANAGEMENT BOARD/ AGENCY/COMMISSION	289,792,456.02	9,200,000.00	0	298,992,456.02
122	052110200100	HOSPITAL MANAGEMENT BOARD	7,091,744,768.63	14,400,000.00	28,000,000.00	7,134,144,768.63
123	052110300100	BOARD OF ALTERNATIVE MEDICINE	0	2,587,000.00	0	2,587,000.00
124	052110400100	SCHOOL OF NURSING	0	2,700,000.00	0	2,700,000.00
125	052110400200	SCHOOL OF MIDWIFERY	0	3,000,000.00	0	3,000,000.00
126	052110600100	SCHOOL OF HEALTH TECHNOLOGY	0	2,100,000.00	0	2,100,000.00
127	052111500100	EMERGENCY MEDICAL SERVICES AGENCY	0	18,000,000.00	50,000,000.00	68,000,000.00
128	052111600100	NEURO-PSYCHIATRIC SPECIALIST HOSPITAL	0	6,763,000.00	0	6,763,000.00

129	053501600100	STATE ENVIRONMENTAL PROTECTION AGENCY	92,417,777.89	12,000,000.00	47,000,000.00	151,417,777.89
130	053505300100	ONDO STATE WASTE MANAGEMENT	191,559,793.96	22,000,000.00	88,600,000.00	302,159,793.96
131	053905100100	ONDO STATE SPORTS COUNCIL	212,745,013.82	28,000,000.00	150,000,000.00	390,745,013.82
132	055100100100	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	56,871,957.05	7,437,000.00	94,000,000.00	158,308,957.05
133	055100100200	LOCAL GOVERNMENT SERVICE COMMISSION	0	4,500,000.00	0	4,500,000.00
134	055200100100	MINISTRY OF COMMUNITY DEVELOPMENT AND COOPERATIVES	132,528,385.31	13,500,000.00	20,000,000.00	166,028,385.31
135	055200200100	ONDO STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	0	8,000,000.00	2,000,000.00	10,000,000.00
136		CONSOLIDATED REVENUE FUND CHARGES				15,282,880,700.00
137		GRANT TO PARASTATALS & TERTIARY INSTITUTIONS				7,699,000,000.00
138		GRANTS AND LOANS				180,000,000.00
139		PERSONNEL BUFFER	3,723,524,171.34			3,723,524,171.34
140		PERSONNEL ARREARS	17,004,000,000.00			17,004,000,000.00
Total			54,004,000,000.00	3,958,135,000.00	14,035,184,300.00	95,159,200,000.00