

**ONDO STATE OF NIGERIA ESTIMATES 2016**  
**GRANTS TO PARASTATALS / TERTIARY INSTITUTIONS**

	<b>Sub Head</b>	<b>Name of Organizations</b>	<b>Actual Expenditure from Subvention Jan-Dec 2014 (N)</b>	<b>Actual Expenditure from Subvention Jan-Dec 2015 (N)</b>	<b>Approved Estimates 2015 (N)</b>	<b>Approved Estimates 2016 (N)</b>
1	051300100200	Ondo State Football Development Agency	395,350,000.00	0.00	800,000,000.00	800,000,000.00
2	051702100100	Adekunle Ajasin University, Akungba Akoko	1,104,663,000.00	2,125,000,000.00	2,700,000,000.00	2,200,000,000.00
3	051702100200	Ondo State University of Science and Technology, Okitipupa	197,500,000.00	450,000,000.00	700,000,000.00	720,000,000.00
4	051701800100	Rufus Giwa polytechnic, Owo	1,116,036,000.00	2,563,080,000.00	2,700,000,000.00	2,200,000,000.00
5	023305200100	Ondo State Aforestation Project	0.00	12,246,000.00	11,000,000.00	10,000,000.00
6	051702100300	Ondo State University of Medical Sciences	0.00	0.00	500,000,000.00	500,000,000.00
7	012400400100	Nigeria Security and Civil Defence Corps	0.00	0.00	2,100,000.00	2,000,000.00
8	012400400200	Nigerian Legion	0.00	0.00	4,000,000.00	4,000,000.00
9	053905300100	Ondo State Football Academy	21,998,000.00	0.00	250,000,000.00	200,000,000.00
10	012500100200	Senior Staff Club	0.00	0.00	4,000,000.00	3,000,000.00
11	052102600100	University Teaching Hospital	0.00	0.00	200,000,000.00	150,000,000.00
12	023400400100	Ondo State Agency for Road Maintenance and Construction (OSAMCO)	0.00	0.00	0.00	100,000,000.00
<b>Total:</b>			<b>2,835,547,000.00</b>	<b>5,150,326,000.00</b>	<b>7,871,100,000.00</b>	<b>6,889,000,000.00</b>

**ONDO STATE GOVERNMENT OF NIGERIA**  
**CONSOLIDATED REVENUE FUNDS CHARGES 2016**

	<b>Sub Head</b>	<b>Details of Expenditure</b>	<b>Actual Expenditure Jan-Dec 2014 (N)</b>	<b>Actual Expenditure Jan-Dec 2015 (N)</b>	<b>Approved Estimates 2015 (N)</b>	<b>Approved Estimates 2016 (N)</b>
1	21010103	Consolidated Revenue Fund Charge-Salaries	1,299,397,150.00	536,133,667.16	1,365,000,000.00	1,365,000,000.00
2	21020202	Contributory Pension	0.00	0.00	3,500,000,000.00	1,000,000,000.00
3	22010101	Gratuity	600,000,000.00	100,000,000.00	1,290,000,000.00	1,000,000,000.00
4	22010102	Pension	3,994,669,540.90	2,071,877,539.41	3,038,124,000.00	2,000,000,000.00
5	22010104	Payment of Benefits to Past Governors and Past Deputy Governors	0.00	7,913,054.10	30,000,000.00	25,000,000.00
6	22060102	Foreign Interest/Discount-Short term Borrowings	0.00	995,200,370.00	1,000,000,000.00	1,000,000,000.00
7	22060202	Domestic Interest/Discount-Short Terms Borrowings	0.00	960,123,209.80	1,000,000,000.00	1,000,000,000.00
8	22070104	Transfer to local Government Joint Account (10% IGR)	368,451,467.94	823,498,936.48	1,200,000,000.00	1,200,000,000.00
9	22070105	Contribution to Local Government Pensions	12,500,000.00	0.00	0.00	0.00
10	22070106	Contribution to Primary School Funding	0.00	0.00	0.00	0.00
<b>Total:</b>			<b>6,275,018,158.84</b>	<b>5,494,746,776.95</b>	<b>12,423,124,000.00</b>	<b>8,590,000,000.00</b>

**ONDO STATE OF NIGERIA ESTIMATES 2016  
GRANTS AND LOANS**

	<b>Sub Head</b>	<b>Name of Organizations</b>	<b>Actual Expenditure Jan-June 2014 (N)</b>	<b>Actual Expenditure Jan-Dec 2015 (N)</b>	<b>Approved Estimates 2015 (N)</b>	<b>Approved Estimates 2016 (N)</b>
1	012305500100	Owena Press	31,160,000.00	114,557,863.50	185,000,000.00	180,000,000.00
2	011111500200	Grants and Loans	0.00	15,000,000.00	15,000,000.00	20,000,000.00
<b>Total:</b>			<b>31,160,000.00</b>	<b>129,557,863.50</b>	<b>200,000,000.00</b>	<b>200,000,000.00</b>