

ONDO STATE OF NIGERIA
REVENUE DETAILS
Revenue Estimates 2014

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2012(N)	Actual Revenue Jan - Dec 2013 (N)	Approved Estimates 2013 (N)	Estimates 2014 (N)
1	GOVERNOR'S OFFICE-GOVERNMENT HOUSE AND PROTOCOL					
	Fees-General - [120204]					
1	12020427	Tender Fees	80,000.00	0.00	100,000.00	100,000.00
2	12020462	Stamp Duties	0.00	0.00	0.00	0.00
		Sub Total:	80,000.00	0.00	100,000.00	100,000.00
	Sales -General - [120206]					
3	12020604	Sales of Stores/Scraps/Unserviceable Items	0.00	0.00	100,000.00	100,000.00
		Sub Total:	0.00	0.00	100,000.00	100,000.00
		Total:	80,000.00	0.00	200,000.00	200,000.00
2	DEPUTY GOVERNOR'S OFFICE					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	2,399,529.00	100,000.00	100,000.00
		Sub Total:	0.00	2,399,529.00	100,000.00	100,000.00
		Total:	0.00	2,399,529.00	100,000.00	100,000.00
3	ONDO STATE BOUNDARY COMMISSION					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	60,000.00	60,000.00
		Sub Total:	0.00	0.00	60,000.00	60,000.00
	Sales -General - [120206]					
2	12020601	Sales of Journal and Publications	0.00	0.00	120,000.00	120,000.00
	1202060109	Sales of Journal and Publications	0.00	0.00	120,000.00	120,000.00
3	12020604	Sales of Stores/Scraps/Unserviceable Items	0.00	46,186.00	140,000.00	140,000.00
		Sub Total:	0.00	46,186.00	260,000.00	260,000.00
		Total:	0.00	46,186.00	320,000.00	320,000.00
4	PROJECT AND PRICE MONITORING UNIT					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	200,000.00	50,000.00
		Sub Total:	0.00	0.00	200,000.00	50,000.00
		Total:	0.00	0.00	200,000.00	50,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2012(N)	Actual Revenue Jan - Dec 2013 (N)	Approved Estimates 2013 (N)	Estimates 2014 (N)
5	GENERAL ADMINISTRATION					
	Fees-General - [120204]					
1	12020427	Tender Fees	720,000.00	0.00	1,000,000.00	0.00
Sub Total:			720,000.00	0.00	1,000,000.00	0.00
	Sales -General - [120206]					
2	12020604	Sales of Stores/Scraps/Unserviceable Items	6,500,000.00	0.00	500,000.00	0.00
Sub Total:			6,500,000.00	0.00	500,000.00	0.00
	Rent on Land & Others- General - [120209]					
3	12020906	Rents on Government Properties	0.00	0.00	0.00	25,000,000.00
	1202090602	Rent on Market Stalls / Kudirat Abiola Shopping Mall	787,400.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	25,000,000.00
Total:			7,220,000.00	0.00	1,500,000.00	25,000,000.00
6	INTERNATIONAL RELATIONS AND DIASPORA AFFAIRS OFFICE					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	10,000.00	50,000.00
Sub Total:			0.00	0.00	10,000.00	50,000.00
Total:			0.00	0.00	10,000.00	50,000.00
7	CABINET AND SPECIAL SERVICES DEPARTMENT					
	Fees-General - [120204]					
1	12020427	Tender Fees	78,000.00	0.00	100,000.00	100,000.00
2	12020453	Application Fees	35,500.00	46,500.00	100,000.00	100,000.00
	1202045307	State Identification/State of Origin/Authentication	35,500.00	46,500.00	100,000.00	100,000.00
Sub Total:			113,500.00	46,500.00	200,000.00	200,000.00
Total:			113,500.00	46,500.00	200,000.00	200,000.00
8	ACCELERATED POVERTY ALLEVIATION AGENCY(APAA)					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
	Sales -General - [120206]					
2	12020609	Proceeds from Sales of Farm Produce	360,000.00	0.00	0.00	50,000,000.00
	1202060901	Fadama Development	0.00	0.00	0.00	0.00
	1202060902	Fisheries and Fish Marketing/Ecowas Fisheries	0.00	0.00	0.00	15,000,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2012(N)	Actual Revenue Jan - Dec 2013 (N)	Approved Estimates 2013 (N)	Estimates 2014 (N)
	1202060905	Small Stock Rabbitry	0.00	0.00	0.00	0.00
	1202060906	Government Fish Demonstration Farms	0.00	0.00	0.00	0.00
	1202060907	Proceeds from Sales of Palm Oil	360,000.00	0.00	0.00	15,000,000.00
	1202060908	Proceeds from Sales of Cocoa Pods	0.00	0.00	0.00	0.00
	1202060909	Sales of Banana	0.00	0.00	0.00	0.00
	1202060910	Sales of Plantain	0.00	0.00	0.00	0.00
	1202060911	Proceeds from Sales of Poultry Production	0.00	0.00	0.00	20,000,000.00
	1202060912	Proceeds from Sales of Dry Cocoa Beans	0.00	0.00	0.00	0.00
Sub Total:			360,000.00	0.00	0.00	50,000,000.00
Total:			360,000.00	0.00	0.00	50,000,000.00
9	LIAISON OFFICE, LAGOS					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	20,000.00	400,000.00
2	12020453	Application Fees	111,000.00	206,000.00	100,000.00	600,000.00
	1202045307	State Identification/State of Origin/Authentication	111,000.00	206,000.00	100,000.00	600,000.00
Sub Total:			111,000.00	206,000.00	120,000.00	1,000,000.00
Total:			111,000.00	206,000.00	120,000.00	1,000,000.00
10	LIAISON OFFICE, ABUJA					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
2	12020453	Application Fees	499,500.00	634,000.00	550,000.00	1,000,000.00
	1202045307	State Identification/State of Origin/Authentication	499,500.00	634,000.00	550,000.00	1,000,000.00
Sub Total:			499,500.00	634,000.00	550,000.00	1,000,000.00
Total:			499,500.00	634,000.00	550,000.00	1,000,000.00
11	ONDO STATE AGENCY FOR THE CONTROL OF AIDS (ODSACA)					
	Fees-General - [120204]					
1	12020427	Tender Fees	80,000.00	81,000.00	300,000.00	300,000.00
Sub Total:			80,000.00	81,000.00	300,000.00	300,000.00
Total:			80,000.00	81,000.00	300,000.00	300,000.00
12	ONDO STATE PENSIONS BOARD					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	100,000.00	1,000,000.00

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Sub Total:			0.00	0.00	100,000.00	1,000,000.00
Sales -General - [120206]						
2	12020617	Sales of Other Forms	0.00	3,004,000.00	500,000.00	4,000,000.00
	1202061705	Sales of Pension Form	0.00	3,004,000.00	500,000.00	4,000,000.00
Sub Total:			0.00	3,004,000.00	500,000.00	4,000,000.00
Total:			0.00	3,004,000.00	600,000.00	5,000,000.00
13	MUSLIM WELFARE BOARD					
Fees-General - [120204]						
1	12020427	Tender Fees	120,000.00	0.00	0.00	0.00
2	12020465	Other Fees/ Levies	0.00	86,000.00	375,000.00	375,000.00
	1202046509	Inoculation Fees	0.00	86,000.00	375,000.00	375,000.00
Sub Total:			120,000.00	86,000.00	375,000.00	375,000.00
Sales -General - [120206]						
3	12020617	Sales of Other Forms	0.00	1,585,000.00	1,950,000.00	3,125,000.00
	1202061701	Sales of Pilgrimage Forms	0.00	1,585,000.00	1,950,000.00	3,125,000.00
Sub Total:			0.00	1,585,000.00	1,950,000.00	3,125,000.00
Total:			120,000.00	1,671,000.00	2,325,000.00	3,500,000.00
14	CHRISTIAN WELFARE BOARD					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	595,000.00	150,000.00	0.00
2	12020465	Other Fees/ Levies	0.00	0.00	350,000.00	350,000.00
	1202046509	Inoculation Fees	0.00	0.00	350,000.00	350,000.00
Sub Total:			0.00	595,000.00	500,000.00	350,000.00
Sales -General - [120206]						
3	12020617	Sales of Other Forms	0.00	595,000.00	1,500,000.00	0.00
	1202061703	Sales of Application/Admission Forms	0.00	595,000.00	1,500,000.00	0.00
Sub Total:			0.00	595,000.00	1,500,000.00	0.00
Total:			0.00	1,190,000.00	2,000,000.00	350,000.00
15	POOLS BETTINGS AND LOTTERIES BOARD					
Licence-General - [120201]						
1	12020128	Pools Betting/ Star Card Lottries & Casino Licenses / Gaming	3,700,000.00	7,750,000.00	7,250,000.00	18,000,000.00
	1202012801	Star Card Lottries & Casino Licenses	750,000.00	1,250,000.00	1,250,000.00	8,000,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2012(N)	Actual Revenue Jan - Dec 2013 (N)	Approved Estimates 2013 (N)	Estimates 2014 (N)
	1202012802	Quarterly Revenue on Star Cards	2,950,000.00	6,500,000.00	6,000,000.00	10,000,000.00
2	12020143	Pools Agent Licenses / Promoter's Levies / checking Centres	2,723,000.00	3,476,000.00	5,825,000.00	10,850,000.00
	1202014301	Pools Agent Licenses	218,000.00	146,000.00	625,000.00	625,000.00
	1202014302	Promoter's Levies	2,365,000.00	3,220,000.00	5,000,000.00	8,225,000.00
	1202014303	Checking Centres	140,000.00	110,000.00	200,000.00	2,000,000.00
3	12020144	Registration Fees	615,000.00	390,000.00	850,000.00	10,600,000.00
	1202014408	Renewal of Promoters License/Registration	340,000.00	220,000.00	600,000.00	600,000.00
	1202014412	Registration of Forms	275,000.00	170,000.00	250,000.00	10,000,000.00
4	12020152	Fixed Deposit License	600,000.00	0.00	1,000,000.00	500,000.00
Sub Total:			7,638,000.00	11,616,000.00	14,925,000.00	39,950,000.00
Fees-General - [120204]						
5	12020427	Tender Fees	0.00	0.00	50,000.00	50,000.00
Sub Total:			0.00	0.00	50,000.00	50,000.00
Fines- General - [120205]						
6	12020501	Fines/Penalties	0.00	0.00	25,000.00	15,000,000.00
Sub Total:			0.00	0.00	25,000.00	15,000,000.00
Total:			7,638,000.00	11,616,000.00	15,000,000.00	55,000,000.00
16	GOVERNMENT HOUSE AND PROTOCOL-POLITICAL FUNCTIONARIES					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
Total:			0.00	0.00	0.00	0.00
17	INTER-GOVERNMENTAL AFFAIRS AND MULTILATERAL RELATIONS					
Fees-General - [120204]						
1	12020427	Tender Fees	7,230,000.00	0.00	7,230,000.00	7,230,000.00
Sub Total:			7,230,000.00	0.00	7,230,000.00	7,230,000.00
Total:			7,230,000.00	0.00	7,230,000.00	7,230,000.00
18	STATE HOUSE OF ASSEMBLY					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	0.00	700,000.00
Sub Total:			0.00	0.00	0.00	700,000.00
Sales -General - [120206]						

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2	12020601	Sales of Journal and Publications	0.00	0.00	0.00	580,000.00
	1202060108	Sales of Hansard	0.00	0.00	0.00	580,000.00
Sub Total:			0.00	0.00	0.00	580,000.00
Rent on Government Buildings- General - [120208]						
3	12020801	Rent on Government Quarters	601,500.00	789,000.00	600,000.00	600,000.00
4	12020802	Rent on Government Offices	0.00	0.00	120,000.00	120,000.00
	1202080201	Hiring of Canteen	0.00	0.00	120,000.00	120,000.00
Sub Total:			601,500.00	789,000.00	720,000.00	720,000.00
Rent on Land & Others- General - [120209]						
5	12020906	Rents on Government Properties	960,000.00	1,000,000.00	1,000,000.00	2,000,000.00
	1202090604	Hiring of Gani Fawehinmi Freedom Squire(Arcade)	960,000.00	1,000,000.00	1,000,000.00	2,000,000.00
Sub Total:			960,000.00	1,000,000.00	1,000,000.00	2,000,000.00
Total:			1,561,500.00	1,789,000.00	1,720,000.00	4,000,000.00
19	HOUSE OF ASSEMBLY COMMISSION					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	70,000.00	100,000.00
Sub Total:			0.00	0.00	70,000.00	100,000.00
Sales -General - [120206]						
2	12020617	Sales of Other Forms	0.00	0.00	60,000.00	100,000.00
	1202061708	Sales of Employment Form	0.00	0.00	60,000.00	100,000.00
Sub Total:			0.00	0.00	60,000.00	100,000.00
Total:			0.00	0.00	130,000.00	200,000.00
20	MINISTRY OF INFORMATION					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	410,000.00	100,000.00
Sub Total:			0.00	0.00	410,000.00	100,000.00
Sales -General - [120206]						
2	12020601	Sales of Journal and Publications	0.00	0.00	500,000.00	1,000,000.00
	1202060106	Sales of Sovenirs(Lapel Pins,Branded T-Shirts, e.t.c.)	0.00	0.00	500,000.00	1,000,000.00
3	12020611	Proceeds from Sales of Government Vehicles	0.00	0.00	0.00	500,000.00
	1202061101	Sales of Boarded Vehicles/Items	0.00	0.00	0.00	500,000.00
Sub Total:			0.00	0.00	500,000.00	1,500,000.00

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Earnings- General - [120207]						
4	12020703	Earnings from Hire of Plants & Equipment	0.00	0.00	100,000.00	400,000.00
	1202070301	Hire of PAE Vans and Trucks	0.00	0.00	100,000.00	400,000.00
Sub Total:			0.00	0.00	100,000.00	400,000.00
Total:			0.00	0.00	1,010,000.00	2,000,000.00
21	GOVERNMENT PRINTING PRESS					
Sales -General - [120206]						
1	12020621	Sales of Other Items	2,719,430.00	1,270,440.00	25,000,000.00	25,000,000.00
	1202062102	Sales of Government Receipt/Printing Jobs	2,719,430.00	1,270,440.00	25,000,000.00	25,000,000.00
Sub Total:			2,719,430.00	1,270,440.00	25,000,000.00	25,000,000.00
Total:			2,719,430.00	1,270,440.00	25,000,000.00	25,000,000.00
22	ONDO STATE SIGNAGE AGENCY					
Licence-General - [120201]						
1	12020138	SignWriter Annual Permit	405,000.00	0.00	9,000,000.00	5,000,000.00
2	12020147	Communication Mast Permit	11,000,000.00	34,445,000.00	100,000,000.00	50,000,000.00
3	12020148	Signage Annual Permit	1,320,000.00	11,976,000.00	30,000,000.00	20,000,000.00
Sub Total:			12,725,000.00	46,421,000.00	139,000,000.00	75,000,000.00
Fees-General - [120204]						
4	12020427	Tender Fees	60,000.00	0.00	600,000.00	100,000.00
5	12020436	Bill Board Advertisement Fees	13,500,000.00	24,757,000.00	100,000,000.00	50,000,000.00
	1202043601	Rentage of BillBoard	13,500,000.00	24,757,000.00	100,000,000.00	50,000,000.00
6	12020450	Inspection Fees	780,000.00	0.00	16,000,000.00	1,000,000.00
	1202045004	Inspection Fees (Signage etc)	780,000.00	0.00	16,000,000.00	1,000,000.00
Sub Total:			14,340,000.00	24,757,000.00	116,600,000.00	51,100,000.00
Fines- General - [120205]						
7	12020501	Fines/Penalties	400,000.00	0.00	20,000,000.00	2,000,000.00
Sub Total:			400,000.00	0.00	20,000,000.00	2,000,000.00
Sales -General - [120206]						
8	12020617	Sales of Other Forms	0.00	0.00	52,000,000.00	70,900,000.00
	1202061702	Signage/Billboard Renewal Form	0.00	0.00	12,000,000.00	15,000,000.00
	1202061703	Sales of Application/Admission Forms	0.00	0.00	40,000,000.00	55,900,000.00
Sub Total:			0.00	0.00	52,000,000.00	70,900,000.00

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Earnings- General - [120207]						
9	12020704	Earnings from the Use of Government Vehicles	0.00	180,000.00	600,000.00	1,000,000.00
	1202070401	Rentage of Signage Vehicles	0.00	180,000.00	600,000.00	1,000,000.00
Sub Total:			0.00	180,000.00	600,000.00	1,000,000.00
Total:			27,465,000.00	71,358,000.00	328,200,000.00	200,000,000.00
23	OFFICE OF ESTABLISHMENTS					
Licence-General - [120201]						
1	12020144	Registration Fees	812,500.00	435,000.00	1,500,000.00	2,000,000.00
	1202014406	Registration of Training Consultants	812,500.00	435,000.00	1,500,000.00	2,000,000.00
Sub Total:			812,500.00	435,000.00	1,500,000.00	2,000,000.00
Fees-General - [120204]						
2	12020427	Tender Fees	0.00	0.00	100,000.00	0.00
3	12020452	School / Tuition/Examination/Certificate Fees	927,500.00	1,226,000.00	2,000,000.00	1,000,000.00
	1202045210	School / Tuition/Examination/Certificate Fees	927,500.00	1,226,000.00	2,000,000.00	1,000,000.00
Sub Total:			927,500.00	1,226,000.00	2,100,000.00	1,000,000.00
Sales -General - [120206]						
4	12020601	Sales of Journal and Publications	0.00	0.00	350,000.00	1,000,000.00
	1202060109	Sales of Journal and Publications	0.00	0.00	350,000.00	1,000,000.00
Sub Total:			0.00	0.00	350,000.00	1,000,000.00
Total:			1,740,000.00	1,661,000.00	3,950,000.00	4,000,000.00
24	OFFICE OF THE STATE AUDITOR GENERAL					
Fees-General - [120204]						
1	12020427	Tender Fees	110,000.00	0.00	100,000.00	1,500,000.00
Sub Total:			110,000.00	0.00	100,000.00	1,500,000.00
Re-Imbursement - General - [120213]						
2	12021302	Audit Fees	183,400.00	296,950.00	250,000.00	500,000.00
Sub Total:			183,400.00	296,950.00	250,000.00	500,000.00
Total:			293,400.00	296,950.00	350,000.00	2,000,000.00
25	OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	100,000.00	100,000.00
Sub Total:			0.00	0.00	100,000.00	100,000.00

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Re-Imbursement - General - [120213]						
2	12021302	Audit Fees	0.00	0.00	2,100,000.00	2,100,000.00
Sub Total:			0.00	0.00	2,100,000.00	2,100,000.00
Total:			0.00	0.00	2,200,000.00	2,200,000.00
26	CIVIL SERVICE COMMISSION					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	50,000.00	50,000.00
Sub Total:			0.00	0.00	50,000.00	50,000.00
Sales -General - [120206]						
2	12020606	Sales of Bill of Entries/Application Forms	7,000.00	46,900.00	1,000,000.00	500,000.00
Sub Total:			7,000.00	46,900.00	1,000,000.00	500,000.00
Total:			7,000.00	46,900.00	1,050,000.00	550,000.00
27	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC)					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	500,000.00	500,000.00	500,000.00
2	12020456	Nomination/ Certificate of Return Fees	0.00	0.00	85,000,000.00	2,500,000.00
	1202045601	Nomination Fees	0.00	0.00	80,000,000.00	500,000.00
	1202045602	Certificate of Return Fees	0.00	0.00	5,000,000.00	2,000,000.00
Sub Total:			0.00	500,000.00	85,500,000.00	3,000,000.00
Total:			0.00	500,000.00	85,500,000.00	3,000,000.00
28	MINISTRY OF AGRICULTURE					
Licence-General - [120201]						
1	12020119	Fishing Permits	66,000.00	0.00	0.00	500,000.00
	1202011901	Support for Private Fishermen	0.00	0.00	0.00	500,000.00
	1202011903	Fish Edict Enforcement	66,000.00	0.00	0.00	0.00
2	12020126	Tractor Hiring /Leasing Services	8,182,510.00	8,840,000.00	14,560,000.00	15,000,000.00
Sub Total:			8,248,510.00	8,840,000.00	14,560,000.00	15,500,000.00
Fees-General - [120204]						
3	12020441	Laboratory/Innoculation Fees	200,500.00	209,900.00	1,000,000.00	3,000,000.00
	1202044101	Laboratory Treatment/Diagnosis Charges	200,500.00	209,900.00	1,000,000.00	3,000,000.00
4	12020446	Agricultural/Vetinary Services Fees	3,674,320.00	4,595,300.00	12,000,000.00	16,000,000.00
	1202044601	Vetinary Clinical Services	1,682,970.00	2,289,620.00	6,000,000.00	6,000,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2012(N)	Actual Revenue Jan - Dec 2013 (N)	Approved Estimates 2013 (N)	Estimates 2014 (N)
	1202044602	Vertinary Health/Abattoir Development & Inspection Services	1,991,350.00	2,305,680.00	6,000,000.00	10,000,000.00
5	12020455	Public Tap/Rivers And Reservoirs Fees	0.00	0.00	30,000.00	0.00
Sub Total:			3,874,820.00	4,805,200.00	13,030,000.00	19,000,000.00
Sales -General - [120206]						
6	12020608	Sales of Improved Seeds/Chemical	6,090,030.00	213,180.00	9,065,000.00	4,100,000.00
	1202060806	Sales of Cashew Seedlings	0.00	0.00	15,000.00	100,000.00
	1202060807	Sales of Cocoa Seedling	3,383,230.00	0.00	4,500,000.00	0.00
	1202060809	Sales of Coconut Seedling	355,000.00	0.00	1,000,000.00	1,000,000.00
	1202060811	Sales of Oil Palm Seedling	2,296,800.00	213,180.00	3,500,000.00	3,000,000.00
	1202060812	Sales of Kola Seedlings	55,000.00	0.00	50,000.00	0.00
7	12020609	Proceeds from Sales of Farm Produce	47,800.00	405,700.00	5,610,000.00	2,700,000.00
	1202060905	Small Stock Rabbitry	47,800.00	14,700.00	100,000.00	100,000.00
	1202060906	Government Fish Demonstration Farms	0.00	201,000.00	360,000.00	400,000.00
	1202060907	Proceeds from Sales of Palm Oil	0.00	190,000.00	200,000.00	500,000.00
	1202060908	Proceeds from Sales of Cocoa Pods	0.00	0.00	50,000.00	200,000.00
	1202060912	Proceeds from Sales of Dry Cocoa Beans	0.00	0.00	400,000.00	1,000,000.00
	1202060913	Proceeds from Sales of Coaster Fisheries	0.00	0.00	4,500,000.00	500,000.00
8	12020618	Sales of other Agric Inputs	1,623,400.00	93,900.00	2,200,000.00	9,200,000.00
	1202061804	Pig Production	771,600.00	57,900.00	900,000.00	2,900,000.00
	1202061805	Livestock Feeds	851,800.00	36,000.00	1,300,000.00	6,300,000.00
Sub Total:			7,761,230.00	712,780.00	16,875,000.00	16,000,000.00
Earnings- General - [120207]						
9	12020712	Earnings from Control Post	2,720,550.00	2,940,050.00	6,000,000.00	6,000,000.00
Sub Total:			2,720,550.00	2,940,050.00	6,000,000.00	6,000,000.00
Repayments - General - [120210]						
10	12021005	Refunds	1,953,530.00	44,151,898.96	704,020,000.00	143,500,000.00
	1202100504	Loan Repayment	537,680.00	0.00	5,000,000.00	5,000,000.00
	1202100506	Agric Credit Recovery	0.00	40,882,483.96	699,000,000.00	138,000,000.00
	1202100507	Farm Settlement	1,415,850.00	3,269,415.00	20,000.00	500,000.00
Sub Total:			1,953,530.00	44,151,898.96	704,020,000.00	143,500,000.00
Total:			24,558,640.00	61,449,928.96	754,485,000.00	200,000,000.00
29	AGRICULTURAL DEVELOPMENT PROGRAMME					

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2012(N)	Actual Revenue Jan - Dec 2013 (N)	Approved Estimates 2013 (N)	Estimates 2014 (N)
Sales -General - [120206]						
1	12020608	Sales of Improved Seeds/Chemical	757,200.00	507,900.00	5,490,000.00	1,650,000.00
	1202060801		0.00	0.00	0.00	0.00
	1202060802	Cassava Cutting/Produce	130,000.00	77,500.00	1,000,000.00	300,000.00
	1202060803	Horticulture	161,000.00	132,600.00	50,000.00	750,000.00
	1202060804	Seed Development	466,200.00	297,800.00	4,440,000.00	600,000.00
	1202060805	Sales of Trees(Teak and Indigenous)	0.00	0.00	0.00	0.00
2	12020609	Proceeds from Sales of Farm Produce	684,600.00	421,160.00	500,000.00	1,350,000.00
	1202060901	Fadama Development	0.00	0.00	0.00	0.00
	1202060902	Fisheries and Fish Marketing/Ecowas Fisheries	0.00	0.00	0.00	600,000.00
	1202060903		0.00	0.00	0.00	0.00
	1202060904		0.00	0.00	0.00	0.00
	1202060905	Small Stock Rabbitry	0.00	0.00	0.00	0.00
	1202060906	Government Fish Demonstration Farms	0.00	0.00	0.00	0.00
	1202060911	Proceeds from Sales of Poultry Production	684,600.00	421,160.00	500,000.00	750,000.00
3	12020622	Sales of Fresh Fish	65,200.00	72,200.00	10,000.00	0.00
Sub Total:			1,507,000.00	1,001,260.00	6,000,000.00	3,000,000.00
Total:			1,507,000.00	1,001,260.00	6,000,000.00	3,000,000.00
30	AGRICULTURAL INPUT AND SUPPLY AGENCY					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	1,200,000.00	2,000,000.00
Sub Total:			0.00	0.00	1,200,000.00	2,000,000.00
Total:			0.00	0.00	1,200,000.00	2,000,000.00
31	MINISTRY OF FINANCE					
Statutory Allocation - [110101]						
1	11010101	Statutory Allocation	0.00	36,053,332,378.40	43,000,000,000.00	43,000,000,000.00
2	11010104	Mineral Derivation	0.00	24,251,378,270.10	20,000,000,000.00	24,000,000,000.00
Sub Total:			0.00	60,304,710,648.50	63,000,000,000.00	67,000,000,000.00
Value Added Tax Allocation - [110102]						
3	11010201	Share of Vat	0.00	8,395,580,336.00	10,000,000,000.00	10,000,000,000.00
Sub Total:			0.00	8,395,580,336.00	10,000,000,000.00	10,000,000,000.00
Government Share of Excess Crude Account - [110103]						

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2012(N)	Actual Revenue Jan - Dec 2013 (N)	Approved Estimates 2013 (N)	Estimates 2014 (N)
4	11010303	Excess Crude	0.00	16,422,482,310.30	10,000,000,000.00	10,000,000,000.00
Sub Total:			0.00	16,422,482,310.30	10,000,000,000.00	10,000,000,000.00
Licence-General - [120201]						
5	12020144	Registration Fees	55,000.00	50,000.00	250,000.00	200,000.00
	1202014401	Registration and Licensing of Auctioneers	55,000.00	50,000.00	250,000.00	200,000.00
Sub Total:			55,000.00	50,000.00	250,000.00	200,000.00
Fees-General - [120204]						
6	12020417	Contractor Registration Fees/Contract Document	1,050,000.00	1,860,000.00	10,000,000.00	3,000,000.00
	1202041703	Annual Registration Fees of Insurance Companies	1,050,000.00	1,860,000.00	10,000,000.00	3,000,000.00
7	12020427	Tender Fees	615,000.00	255,000.00	200,000.00	300,000.00
8	12020447	Land Use Fees/Certificate of Occupancy	1,245,192.68	24,383,121.84	80,000,000.00	30,000,000.00
	1202044703	Rent on Government Landed Property	1,245,192.68	24,383,121.84	80,000,000.00	30,000,000.00
9	12020465	Other Fees/ Levies	0.00	0.00	3,500,000.00	0.00
	1202046508	Acceptance Fees for Consortium	0.00	0.00	3,500,000.00	0.00
Sub Total:			2,910,192.68	26,498,121.84	93,700,000.00	33,300,000.00
Sales -General - [120206]						
10	12020611	Proceeds from Sales of Government Vehicles	0.00	4,523,880.00	500,000.00	500,000.00
	1202061101	Sales of Boarded Vehicles/Items	0.00	4,523,880.00	500,000.00	500,000.00
Sub Total:			0.00	4,523,880.00	500,000.00	500,000.00
Earnings- General - [120207]						
11	12020713	Sundry Income	0.00	0.00	1,000,000,000.00	1,000,000,000.00
Sub Total:			0.00	0.00	1,000,000,000.00	1,000,000,000.00
Investment Income - [120211]						
12	12021102	Dividend Received	0.00	156,693,366.25	150,000,000.00	200,000,000.00
	1202110201	Dividend on Government Shares Quoted Companies	0.00	156,693,366.25	150,000,000.00	200,000,000.00
Sub Total:			0.00	156,693,366.25	150,000,000.00	200,000,000.00
interest Earned - [120212]						
13	12021210	Bank Interest/Interest on Fixed Deposit	599,804,689.68	292,019,160.30	400,000,000.00	250,000,000.00
Sub Total:			599,804,689.68	292,019,160.30	400,000,000.00	250,000,000.00
Refund from FGN/Others on Special Projects - [120214]						
14	12021401	Refund on Federal Roads	0.00	0.00	2,000,000,000.00	2,000,000,000.00
15	12021404	NNPC Refund	0.00	0.00	0.00	2,000,000,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2012(N)	Actual Revenue Jan - Dec 2013 (N)	Approved Estimates 2013 (N)	Estimates 2014 (N)
Sub Total:			0.00	0.00	2,000,000,000.00	4,000,000,000.00
Other Revenues - [120301]						
16	12030102	Revenue from SURE-P	0.00	0.00	0.00	5,000,000,000.00
Sub Total:			0.00	0.00	0.00	5,000,000,000.00
Domestic Grants - [130203]						
17	13020301	Current Domestic Grants	0.00	0.00	6,000,000,000.00	1,000,000,000.00
	1302030106	Grants from Donor Agency	0.00	0.00	6,000,000,000.00	1,000,000,000.00
Sub Total:			0.00	0.00	6,000,000,000.00	1,000,000,000.00
Domestic Loans/Borrowings Receipt - [140301]						
18	14030101	Bonds	0.00	0.00	23,000,000,000.00	23,000,000,000.00
19	14030103	Domestic Loan	0.00	0.00	16,500,000,000.00	21,000,000,000.00
	1403010304	Loan Facility	0.00	0.00	16,500,000,000.00	21,000,000,000.00
Sub Total:			0.00	0.00	39,500,000,000.00	44,000,000,000.00
Credit Balance from Previous Year - [150101]						
20	15010101	Credit Balance/ Rolovert Fund	0.00	0.00	7,000,000,000.00	7,000,000,000.00
Sub Total:			0.00	0.00	7,000,000,000.00	7,000,000,000.00
Total:			602,769,882.36	85,602,557,823.19	139,144,450,000.00	149,484,000,000.00
32	BOARD OF INTERNAL REVENUE					
Personal Taxes - [120101]						
1	12010104	Pay as you Earn	4,522,889,655.73	4,765,891,243.68	5,200,000,000.00	6,500,000,000.00
2	12010105	Direct Assessment	122,201,418.97	190,300,184.87	552,685,000.00	1,265,626,000.00
3	12010107	Withholding Tax	563,149,953.81	640,673,264.30	1,200,000,000.00	2,200,000,000.00
4	12010108	Capital Gain Tax	6,342,123.00	6,506,825.00	14,300,000.00	14,300,000.00
Sub Total:			5,214,583,151.51	5,603,371,517.85	6,966,985,000.00	9,979,926,000.00
Licence-General - [120201]						
5	12020131	Motor Vehinle Licenses	44,185,585.20	48,474,403.00	75,000,000.00	30,000,000.00
6	12020132	Driver's Licenses	3,967,100.00	28,718,300.00	30,000,000.00	40,000,000.00
7	12020151	New Vehicle Registration Scheme	19,434,100.00	0.00	30,000,000.00	18,000,000.00
Sub Total:			67,586,785.20	77,192,703.00	135,000,000.00	88,000,000.00
Fees-General - [120204]						
8	12020427	Tender Fees	2,323,400.00	11,877,000.00	2,000,000.00	100,000.00
9	12020448	Development Levies	16,026,092.55	8,990,851.56	354,610,000.00	50,000,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2012(N)	Actual Revenue Jan - Dec 2013 (N)	Approved Estimates 2013 (N)	Estimates 2014 (N)
10	12020452	School / Tuition/Examination/Certificate Fees	0.00	6,603,250.00	10,000,000.00	10,000,000.00
	1202045204	Road Traffic Exams Fees	0.00	6,603,250.00	10,000,000.00	10,000,000.00
11	12020462	Stamp Duties	24,746,189.00	0.00	30,000,000.00	30,000,000.00
12	12020465	Other Fees/ Levies	0.00	21,245,335.67	1,000,000.00	0.00
	1202046512	Other Fees Not Specified	0.00	21,245,335.67	1,000,000.00	0.00
Sub Total:			43,095,681.55	48,716,437.23	397,610,000.00	90,100,000.00
Sales -General - [120206]						
13	12020619	Sales of Vehicle Plate Number/Vehicle Registration Booklet (Log Book)	73,202,299.00	172,666,150.00	418,000,000.00	320,000,000.00
	1202061901	Sales of Vehicle Plate Number	70,707,599.00	149,051,200.00	400,000,000.00	300,000,000.00
	1202061902	Vehicle Registration Booklet (Log Book)	2,494,700.00	23,614,950.00	18,000,000.00	20,000,000.00
Sub Total:			73,202,299.00	172,666,150.00	418,000,000.00	320,000,000.00
Total:			5,398,467,917.26	5,901,946,808.08	7,917,595,000.00	10,478,026,000.00
33	MINISTRY OF COMMERCE AND INDUSTRY					
	Fees-General - [120204]					
1	12020427	Tender Fees	18,000.00	0.00	250,000.00	0.00
2	12020449	Business/Trade Operating Fees	345,356,970.00	0.00	200,000,000.00	1,000,000,000.00
Sub Total:			345,374,970.00	0.00	200,250,000.00	1,000,000,000.00
	Rent on Land & Others- General - [120209]					
3	12020906	Rents on Government Properties	372,000.00	0.00	500,000.00	0.00
	1202090601	Trade Fair Complex	372,000.00	0.00	500,000.00	0.00
Sub Total:			372,000.00	0.00	500,000.00	0.00
Total:			345,746,970.00	0.00	200,750,000.00	1,000,000,000.00
34	CONSUMER PROTECTION COMMITTEE					
	Fines- General - [120205]					
1	12020501	Fines/Penalties	247,000.00	0.00	300,000.00	2,500,000.00
Sub Total:			247,000.00	0.00	300,000.00	2,500,000.00
Total:			247,000.00	0.00	300,000.00	2,500,000.00
35	MICRO CREDIT AGENCY					
	Fees-General - [120204]					
1	12020427	Tender Fees	85,000.00	0.00	50,000.00	50,000.00
Sub Total:			85,000.00	0.00	50,000.00	50,000.00
	Sales -General - [120206]					

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2012(N)	Actual Revenue Jan - Dec 2013 (N)	Approved Estimates 2013 (N)	Estimates 2014 (N)
2	12020606	Sales of Bill of Entries/Application Forms	213,000.00	241,000.00	500,000.00	550,000.00
Sub Total:			213,000.00	241,000.00	500,000.00	550,000.00
Total:			298,000.00	241,000.00	550,000.00	600,000.00
36	MINISTRY OF EMPLOYMENT AND PRODUCTIVITY					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	150,000.00	2,000,000.00
Sub Total:			0.00	0.00	150,000.00	2,000,000.00
Total:			0.00	0.00	150,000.00	2,000,000.00
37	STATE INFORMATION TECHNOLOGY AGENCY (SITA)					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	500,000.00	500,000.00
Sub Total:			0.00	0.00	500,000.00	500,000.00
Total:			0.00	0.00	500,000.00	500,000.00
38	MINISTRY OF TRANSPORT					
Licence-General - [120201]						
1	12020144	Registration Fees	0.00	135,000.00	500,000.00	3,500,000.00
	1202014404	Registration of Driving Schools, Automobile/Mechanic Workshop, etc	0.00	135,000.00	500,000.00	3,500,000.00
2	12020150	Other Permits/Licenses	1,108,000.00	11,000.00	1,500,000.00	4,500,000.00
Sub Total:			1,108,000.00	146,000.00	2,000,000.00	8,000,000.00
Fees-General - [120204]						
3	12020427	Tender Fees	0.00	400,000.00	2,000,000.00	2,000,000.00
Sub Total:			0.00	400,000.00	2,000,000.00	2,000,000.00
Fines- General - [120205]						
4	12020501	Fines/Penalties	16,832,260.00	44,929,431.00	25,000,000.00	60,000,000.00
Sub Total:			16,832,260.00	44,929,431.00	25,000,000.00	60,000,000.00
Total:			17,940,260.00	45,475,431.00	29,000,000.00	70,000,000.00
39	MINISTRY OF NATURAL RESOURCES					
Licence-General - [120201]						
1	12020122	Registration of Produce Merchants/ Produce Buying Licences	932,000.00	2,140,000.00	1,700,000.00	1,870,000.00
	1202012201	Registration of Produce Merchants	932,000.00	2,140,000.00	1,700,000.00	1,870,000.00
2	12020137	Registration of Produce Store / Store -Keeper's Licenses	532,500.00	734,500.00	600,000.00	660,000.00
	1202013701	Registration of Produce Store	355,000.00	373,000.00	400,000.00	440,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2012(N)	Actual Revenue Jan - Dec 2013 (N)	Approved Estimates 2013 (N)	Estimates 2014 (N)
	1202013702	/Store -Keeper's Licenses	177,500.00	361,500.00	200,000.00	220,000.00
3	12020139	Hackney Permit	360,250.00	334,000.00	400,000.00	440,000.00
4	12020140	Sawmill Licenses	19,612,500.00	26,167,500.00	20,000,000.00	87,000,000.00
5	12020141	Power Chain Sawn Licenses	4,295,000.00	1,661,500.00	2,000,000.00	5,000,000.00
6	12020142	Hammer Registration / Renewal	4,795,000.00	4,338,000.00	4,000,000.00	10,000,000.00
Sub Total:			30,527,250.00	35,375,500.00	28,700,000.00	104,970,000.00
Fees-General - [120204]						
7	12020425	Disinfection of Produce/Stores Fees	142,000.00	359,200.00	160,000.00	176,000.00
8	12020451	Timber And Forest Fees	62,000,960.00	139,646,811.00	100,500,000.00	384,000,000.00
	1202045102	Minor Forest Produce(Non Timber Produce)	1,225,940.00	7,588,650.00	1,500,000.00	13,000,000.00
	1202045103	Pulp Wood Production/Gmelina Exploitation	6,424,450.00	45,379,924.00	6,000,000.00	100,000,000.00
	1202045104	Special Permit In Log Movement	2,230,000.00	175,000.00	3,000,000.00	3,000,000.00
	1202045106	Free Area	45,629,050.00	69,576,872.00	80,000,000.00	225,000,000.00
	1202045107	Forest Logging Fees (Forest Reserves)	6,491,520.00	16,926,365.00	10,000,000.00	43,000,000.00
9	12020460	Produce Fees	130,095,569.00	244,924,993.00	289,900,000.00	580,954,000.00
	1202046004	Produce Inspection Fees	81,910,479.00	159,921,368.00	195,000,000.00	344,532,800.00
	1202046005	Cocoa Grading Fees	45,094,940.00	79,007,625.00	90,000,000.00	214,371,200.00
	1202046006	Coffee Grading Fees	4,000.00	0.00	0.00	0.00
	1202046007	Palm Kernel Grading Fees	2,706,150.00	5,935,000.00	3,900,000.00	20,950,000.00
	1202046008	Cashew Nut and Kolanut Grading Fees	380,000.00	61,000.00	1,000,000.00	1,100,000.00
10	12020466	Toll Fees on Items	0.00	1,223,925.00	28,000,000.00	30,800,000.00
11	12020467	Toll Fees Forest Services	18,682,550.00	17,166,675.00	30,000,000.00	85,000,000.00
Sub Total:			210,921,079.00	403,321,604.00	448,560,000.00	1,080,930,000.00
Fines- General - [120205]						
12	12020501	Fines/Penalties	39,102,695.00	40,091,896.00	30,000,000.00	110,000,000.00
Sub Total:			39,102,695.00	40,091,896.00	30,000,000.00	110,000,000.00
Sales -General - [120206]						
13	12020608	Sales of Improved Seeds/Chemical	995,000.00	37,700.00	100,000.00	1,000,000.00
	1202060805	Sales of Trees(Teak and Indigenous)	995,000.00	37,700.00	100,000.00	1,000,000.00
Sub Total:			995,000.00	37,700.00	100,000.00	1,000,000.00
Earnings- General - [120207]						
14	12020713	Sundry Income	7,954,246.00	1,341,600.00	1,000,000.00	3,100,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2012(N)	Actual Revenue Jan - Dec 2013 (N)	Approved Estimates 2013 (N)	Estimates 2014 (N)
15	12020714	Anti-Enchroachment Programme	410,000.00	0.00	0.00	0.00
Sub Total:			8,364,246.00	1,341,600.00	1,000,000.00	3,100,000.00
Total:			289,910,270.00	480,168,300.00	508,360,000.00	1,300,000,000.00
40	MINISTRY OF WORKS					
Fees-General - [120204]						
1	12020417	Contractor Registration Fees/Contract Document	0.00	0.00	8,000,000.00	16,000,000.00
	1202041702	Application for Registration/Renewal of Contracts	0.00	0.00	8,000,000.00	16,000,000.00
2	12020427	Tender Fees	16,470.00	0.00	16,000,000.00	32,300,000.00
3	12020450	Inspection Fees	195.00	0.00	500,000.00	1,700,000.00
	1202045003	Inspection of Business Premises for Fire Fighting (Safety Certificate)	195.00	0.00	500,000.00	1,700,000.00
Sub Total:			16,665.00	0.00	24,500,000.00	50,000,000.00
Total:			16,665.00	0.00	24,500,000.00	50,000,000.00
41	ONDO STATE AGENCY FOR ROAD MAINTENANCE AND CONSTRUCTION (OSAMCO)					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	2,000,000.00	2,000,000.00
Sub Total:			0.00	0.00	2,000,000.00	2,000,000.00
Total:			0.00	0.00	2,000,000.00	2,000,000.00
42	MINISTRY OF CULTURE AND TOURISM					
Licence-General - [120201]						
1	12020144	Registration Fees	0.00	157,200.00	700,000.00	700,000.00
	1202014402	Registration and Classification of Hotels and Catering Houses	0.00	157,200.00	700,000.00	700,000.00
Sub Total:			0.00	157,200.00	700,000.00	700,000.00
Fees-General - [120204]						
2	12020427	Tender Fees	0.00	0.00	345,000.00	0.00
Sub Total:			0.00	0.00	345,000.00	0.00
Sales -General - [120206]						
3	12020621	Sales of Other Items	0.00	0.00	500,000.00	200,000.00
	1202062105	Sales of Craftwork/Indigenous Handcraft	0.00	0.00	500,000.00	200,000.00
Sub Total:			0.00	0.00	500,000.00	200,000.00
Earnings- General - [120207]						
4	12020705	Earnings from the Use of Government Halls	1,152,000.00	630,000.00	1,200,000.00	1,200,000.00
	1202070501	Rent of Theartre/Hall	1,152,000.00	630,000.00	1,200,000.00	1,200,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2012(N)	Actual Revenue Jan - Dec 2013 (N)	Approved Estimates 2013 (N)	Estimates 2014 (N)
5	12020709	Earnings from Tourism/ Culture/Arts Centres	1,237,650.00	942,400.00	15,345,000.00	3,000,000.00
	1202070901	Guided Tours of Igbo Olodumare	0.00	0.00	345,000.00	0.00
	1202070902	Idanre Hills Tourist Centre	469,650.00	512,400.00	14,000,000.00	2,000,000.00
	1202070903	Ondo State Cultural Troupe	768,000.00	430,000.00	1,000,000.00	1,000,000.00
		Sub Total:	2,389,650.00	1,572,400.00	16,545,000.00	4,200,000.00
		Rent on Land & Others- General - [120209]				
6	12020906	Rents on Government Properties	0.00	150,000.00	340,000.00	200,000.00
	1202090606	Alagbaka Garden	0.00	150,000.00	340,000.00	200,000.00
		Sub Total:	0.00	150,000.00	340,000.00	200,000.00
		Total:	2,389,650.00	1,879,600.00	18,430,000.00	5,300,000.00
43	MINISTRY OF ECONOMIC PLANNING AND BUDGET					
		Fees-General - [120204]				
1	12020427	Tender Fees	0.00	0.00	150,000.00	0.00
		Sub Total:	0.00	0.00	150,000.00	0.00
		Sales -General - [120206]				
2	12020604	Sales of Stores/Scraps/Unserviceable Items	0.00	0.00	250,000.00	200,000.00
		Sub Total:	0.00	0.00	250,000.00	200,000.00
		Total:	0.00	0.00	400,000.00	200,000.00
44	ONDO STATE BUREAU OF STATISTICS					
		Fees-General - [120204]				
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
		Sub Total:	0.00	0.00	0.00	0.00
		Sales -General - [120206]				
2	12020604	Sales of Stores/Scraps/Unserviceable Items	0.00	0.00	0.00	50,000.00
		Sub Total:	0.00	0.00	0.00	50,000.00
		Total:	0.00	0.00	0.00	50,000.00
45	ONDO STATE WATER CORPORATION					
		Fees-General - [120204]				
1	12020427	Tender Fees	0.00	0.00	0.00	1,000,000.00
2	12020455	Public Tap/Rivers And Reservoirs Fees	0.00	0.00	0.00	3,000,000.00
3	12020468	Service Connection Fees	0.00	0.00	0.00	300,000.00
		Sub Total:	0.00	0.00	0.00	4,300,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2012(N)	Actual Revenue Jan - Dec 2013 (N)	Approved Estimates 2013 (N)	Estimates 2014 (N)
Sales -General - [120206]						
4	12020604	Sales of Stores/Scraps/Unserviceable Items	0.00	0.00	0.00	100,000.00
Sub Total:			0.00	0.00	0.00	100,000.00
Earnings- General - [120207]						
5	12020702	Earnings from Laboratory Services	0.00	0.00	0.00	100,000.00
6	12020711	Earnings from Commercial Activities	0.00	0.00	0.00	60,500,000.00
	1202071101	Commercial/Domestic/Institutional/Industrial Consumers	0.00	0.00	0.00	60,500,000.00
Sub Total:			0.00	0.00	0.00	60,600,000.00
Total:			0.00	0.00	0.00	65,000,000.00
46	ONDO STATE WATER AND SANITATION PROJECT (WATSAN)					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	1,000,000.00	1,000,000.00
Sub Total:			0.00	0.00	1,000,000.00	1,000,000.00
Total:			0.00	0.00	1,000,000.00	1,000,000.00
47	MINISTRY OF HOUSING AND URBAN DEVELOPMENT					
Licence-General - [120201]						
1	12020144	Registration Fees	0.00	0.00	0.00	5,000,000.00
	1202014410	Registration for Land Use Clearance	0.00	0.00	0.00	5,000,000.00
Sub Total:			0.00	0.00	0.00	5,000,000.00
Fees-General - [120204]						
2	12020427	Tender Fees	0.00	0.00	0.00	2,000,000.00
3	12020438	Survey/Planning/Building Fees	0.00	0.00	0.00	55,000,000.00
	1202043802	Approval of Building and Development Plans	0.00	0.00	0.00	55,000,000.00
4	12020469	Protest/Petition Approval Fees	0.00	0.00	0.00	5,000,000.00
Sub Total:			0.00	0.00	0.00	62,000,000.00
Fines- General - [120205]						
5	12020501	Fines/Penalties	0.00	0.00	0.00	3,000,000.00
Sub Total:			0.00	0.00	0.00	3,000,000.00
Rent on Land & Others- General - [120209]						
6	12020906	Rents on Government Properties	0.00	0.00	0.00	30,000,000.00
	1202090602	Rent on Market Stalls / Kudirat Abiola Shopping Mall	0.00	0.00	0.00	30,000,000.00
Sub Total:			0.00	0.00	0.00	30,000,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2012(N)	Actual Revenue Jan - Dec 2013 (N)	Approved Estimates 2013 (N)	Estimates 2014 (N)
Total:			0.00	0.00	0.00	100,000,000.00
48	ONDO STATE DEVELOPMENT AND PROPERTY CORPORATION					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	0.00	10,000,000.00
2	12020465	Other Fees/ Levies	0.00	0.00	0.00	290,000,000.00
	1202046512	Other Fees Not Specified	0.00	0.00	0.00	290,000,000.00
Sub Total:			0.00	0.00	0.00	300,000,000.00
Total:			0.00	0.00	0.00	300,000,000.00
49	MINISTRY OF LANDS AND HOUSING					
Fees-General - [120204]						
1	12020427	Tender Fees	1,671,000.00	0.00	1,000,000.00	0.00
2	12020437	Deeds Registration Fees/Search and Caution Fees/Legal Mortgages	558,300.00	0.00	2,000,000.00	0.00
	1202043704	Legal Mortgages	558,300.00	0.00	2,000,000.00	0.00
3	12020438	Survey/Planning/Building Fees	4,993,664.00	0.00	24,000,000.00	0.00
	1202043801	Survey Inspection & Approval/Survey Fee from Institutions, Checking Fees	0.00	0.00	24,000,000.00	0.00
	1202043803	Survey Fee, Survey Approval	4,993,664.00	0.00	0.00	0.00
4	12020447	Land Use Fees/Certificate of Occupancy	17,793,425.00	0.00	287,000,000.00	0.00
	1202044705	Certificate of Occupancy	14,235,906.00	0.00	35,000,000.00	0.00
	1202044706	State Land Allocation	0.00	0.00	2,000,000.00	0.00
	1202044707	Private Land Allocation	3,557,519.00	0.00	250,000,000.00	0.00
5	12020464	Valuation of Properties	0.00	0.00	0.00	0.00
Sub Total:			25,016,389.00	0.00	314,000,000.00	0.00
Fines- General - [120205]						
6	12020501	Fines/Penalties	0.00	0.00	5,000,000.00	0.00
Sub Total:			0.00	0.00	5,000,000.00	0.00
Sales -General - [120206]						
7	12020607	Sales of Consultancy Registration Forms	1,606,920.00	0.00	3,000,000.00	0.00
	1202060701	Deposit for Licenced Surveyor Plan Under Decree 22 of 1977	1,606,920.00	0.00	3,000,000.00	0.00
Sub Total:			1,606,920.00	0.00	3,000,000.00	0.00
Rent on Land & Others- General - [120209]						
8	12020903	Rent & Premium on the Allocation of Land	25,249,670.00	0.00	128,000,000.00	0.00
	1202090302	Premium on State Land Use	25,249,670.00	0.00	128,000,000.00	0.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2012(N)	Actual Revenue Jan - Dec 2013 (N)	Approved Estimates 2013 (N)	Estimates 2014 (N)
9	12020906	Rents on Government Properties	0.00	0.00	0.00	25,000,000.00
	1202090604	Hiring of Gani Fawehinmi Freedom Square(Arcade)	0.00	0.00	0.00	0.00
Sub Total:			25,249,670.00	0.00	128,000,000.00	25,000,000.00
Total:			51,872,979.00	0.00	450,000,000.00	25,000,000.00
50	LAND RECORD BUREAU					
	Fees-General - [120204]					
1	12020437	Deeds Registration Fees/Search and Caution Fees/Legal Mortgages	0.00	0.00	0.00	10,000,000.00
	1202043703	Search and Caution Fees	0.00	0.00	0.00	10,000,000.00
2	12020438	Survey/Planning/Building Fees	0.00	0.00	0.00	25,000,000.00
	1202043801	Survey Inspection & Approval/Survey Fee from Institutions, Checking Fees	0.00	0.00	0.00	25,000,000.00
3	12020447	Land Use Fees/Certificate of Occupancy	0.00	0.00	0.00	125,000,000.00
	1202044702	Ground Rent	0.00	0.00	0.00	50,000,000.00
	1202044705	Certificate of Occupancy	0.00	0.00	0.00	75,000,000.00
4	12020464	Valuation of Properties	0.00	0.00	0.00	20,000,000.00
Sub Total:			0.00	0.00	0.00	180,000,000.00
	Earnings- General - [120207]					
5	12020713	Sundry Income	0.00	0.00	244,800,000.00	61,945,000.00
Sub Total:			0.00	0.00	244,800,000.00	61,945,000.00
	Rent on Land & Others- General - [120209]					
6	12020903	Rent & Premium on the Allocation of Land	0.00	0.00	0.00	258,055,000.00
	1202090302	Premium on State Land Use	0.00	0.00	0.00	258,055,000.00
Sub Total:			0.00	0.00	0.00	258,055,000.00
Total:			0.00	0.00	244,800,000.00	500,000,000.00
51	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT					
	Licence-General - [120201]					
1	12020144	Registration Fees	768,090.00	2,425,720.00	5,000,000.00	0.00
	1202014410	Registration for Land Use Clearance	768,090.00	2,425,720.00	5,000,000.00	0.00
Sub Total:			768,090.00	2,425,720.00	5,000,000.00	0.00
	Fees-General - [120204]					
2	12020427	Tender Fees	2,076,900.00	350,000.00	2,000,000.00	0.00
3	12020464	Valuation of Properties	15,367,419.00	50,987,098.58	50,000,000.00	0.00
4	12020465	Other Fees/ Levies	0.00	24,000.00	2,500,000.00	0.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2012(N)	Actual Revenue Jan - Dec 2013 (N)	Approved Estimates 2013 (N)	Estimates 2014 (N)
	1202046512	Other Fees Not Specified	0.00	24,000.00	2,500,000.00	0.00
Sub Total:			17,444,319.00	51,361,098.58	54,500,000.00	0.00
Fines- General - [120205]						
5	12020501	Fines/Penalties	601,500.00	3,288,080.00	2,500,000.00	0.00
Sub Total:			601,500.00	3,288,080.00	2,500,000.00	0.00
Rent on Land & Others- General - [120209]						
6	12020906	Rents on Government Properties	0.00	22,793,533.33	5,000,000.00	0.00
	1202090602	Rent on Market Stalls / Kudirat Abiola Shopping Mall	0.00	22,793,533.33	5,000,000.00	0.00
Sub Total:			0.00	22,793,533.33	5,000,000.00	0.00
Total:			18,813,909.00	79,868,431.91	67,000,000.00	0.00
52	ONDO STATE JUDICIARY					
Fees-General - [120204]						
1	12020401	Court Fees	16,767,081.00	31,343,426.00	25,000,000.00	40,000,000.00
	1202040102	Court Fees	16,767,081.00	31,343,426.00	25,000,000.00	40,000,000.00
2	12020427	Tender Fees	21,930.00	35,560.00	150,000.00	100,000.00
Sub Total:			16,789,011.00	31,378,986.00	25,150,000.00	40,100,000.00
Fines- General - [120205]						
3	12020502	Court Fines	1,291,890.00	1,855,185.00	5,000,000.00	9,900,000.00
Sub Total:			1,291,890.00	1,855,185.00	5,000,000.00	9,900,000.00
Total:			18,080,901.00	33,234,171.00	30,150,000.00	50,000,000.00
53	ONDO STATE JUDICIAL SERVICE COMMISSION					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	200,000.00	200,000.00
2	12020458	Oath Fees	0.00	214,600.00	500,000.00	1,000,000.00
Sub Total:			0.00	214,600.00	700,000.00	1,200,000.00
Sales -General - [120206]						
3	12020617	Sales of Other Forms	0.00	447,690.00	50,000.00	1,800,000.00
	1202061708	Sales of Employment Form	0.00	447,690.00	50,000.00	1,800,000.00
Sub Total:			0.00	447,690.00	50,000.00	1,800,000.00
Total:			0.00	662,290.00	750,000.00	3,000,000.00
54	MINISTRY OF JUSTICE					
Licence-General - [120201]						

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2012(N)	Actual Revenue Jan - Dec 2013 (N)	Approved Estimates 2013 (N)	Estimates 2014 (N)
1	12020144	Registration Fees	0.00	10,000.00	400,000.00	400,000.00
	1202014403	Registration Fees Paid by Justice of Peace	0.00	10,000.00	400,000.00	400,000.00
Sub Total:			0.00	10,000.00	400,000.00	400,000.00
Fees-General - [120204]						
2	12020417	Contractor Registration Fees/Contract Document	39,684,956.53	11,009,765.73	133,000,000.00	133,000,000.00
	1202041701	Legal Fee for Vetting/Drafting of Contract	39,684,956.53	11,009,765.73	133,000,000.00	133,000,000.00
3	12020427	Tender Fees	20,000.00	0.00	100,000.00	100,000.00
4	12020458	Oath Fees	30,800.00	65,800.00	50,000.00	100,000.00
5	12020465	Other Fees/ Levies	5,842,653.88	6,607,564.53	16,000,000.00	16,000,000.00
	1202046504	Administration Charges on Estate of Deceased Person	5,842,653.88	6,607,564.53	16,000,000.00	16,000,000.00
Sub Total:			45,578,410.41	17,683,130.26	149,150,000.00	149,200,000.00
Sales -General - [120206]						
6	12020601	Sales of Journal and Publications	2,099,475.00	100,000.00	5,080,000.00	2,000,000.00
	1202060102	Sales of Revised Law of Ondo State	2,099,475.00	100,000.00	5,000,000.00	2,000,000.00
	1202060103	Sales of Ondo State Law Journals/Publications and Training Courses in Law	0.00	0.00	40,000.00	0.00
	1202060104	Sales of Ondo State Law Report	0.00	0.00	40,000.00	0.00
Sub Total:			2,099,475.00	100,000.00	5,080,000.00	2,000,000.00
Total:			47,677,885.41	17,793,130.26	154,630,000.00	151,600,000.00
55	ONDO STATE LAW COMMISSION					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	0.00	100,000.00
Sub Total:			0.00	0.00	0.00	100,000.00
Sales -General - [120206]						
2	12020601	Sales of Journal and Publications	0.00	0.00	8,000,000.00	4,900,000.00
	1202060109	Sales of Journal and Publications	0.00	0.00	8,000,000.00	4,900,000.00
Sub Total:			0.00	0.00	8,000,000.00	4,900,000.00
Total:			0.00	0.00	8,000,000.00	5,000,000.00
56	CUSTOMARY COURT OF APPEAL					
Fees-General - [120204]						
1	12020401	Court Fees	0.00	0.00	0.00	0.00
	1202040102	Court Fees	0.00	0.00	0.00	0.00
2	12020427	Tender Fees	0.00	0.00	0.00	3,000,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2012(N)	Actual Revenue Jan - Dec 2013 (N)	Approved Estimates 2013 (N)	Estimates 2014 (N)
3	12020458	Oath Fees	0.00	0.00	0.00	1,000,000.00
Sub Total:			0.00	0.00	0.00	4,000,000.00
Fines- General - [120205]						
4	12020501	Fines/Penalties	0.00	0.00	0.00	1,000,000.00
Sub Total:			0.00	0.00	0.00	1,000,000.00
Total:			0.00	0.00	0.00	5,000,000.00
57	MINISTRY OF YOUTH DEVELOPMENT AND SPORTS					
Fees-General - [120204]						
1	12020427	Tender Fees	90,000.00	0.00	1,500,000.00	0.00
Sub Total:			90,000.00	0.00	1,500,000.00	0.00
Earnings- General - [120207]						
2	12020713	Sundry Income	30,000.00	0.00	40,000.00	50,000.00
Sub Total:			30,000.00	0.00	40,000.00	50,000.00
Total:			120,000.00	0.00	1,540,000.00	50,000.00
58	ONDO STATE FOOTBALL DEVELOPMENT AGENCY					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	80,000,000.00	1,000,000.00
Sub Total:			0.00	0.00	80,000,000.00	1,000,000.00
Total:			0.00	0.00	80,000,000.00	1,000,000.00
59	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT					
Licence-General - [120201]						
1	12020109	Registration of Voluntary/ Charitable Organisation/NGOs/CBOs	344,000.00	270,000.00	600,000.00	600,000.00
2	12020134	Private School Licenses / Registration / Renewal	0.00	0.00	3,000,000.00	3,000,000.00
	1202013404	Registration for Day Care Centre	0.00	0.00	3,000,000.00	3,000,000.00
Sub Total:			344,000.00	270,000.00	3,600,000.00	3,600,000.00
Fees-General - [120204]						
3	12020427	Tender Fees	0.00	0.00	100,000.00	100,000.00
4	12020452	School / Tuition/Examination/Certificate Fees	78,500.00	79,000.00	200,000.00	100,000.00
	1202045213	Schools Fees for Day Care Centre	78,500.00	79,000.00	200,000.00	100,000.00
5	12020459	Registration of place of Worship	55,000.00	260,000.00	200,000.00	200,000.00
Sub Total:			133,500.00	339,000.00	500,000.00	400,000.00
Rent on Government Buildings- General - [120208]						

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2012(N)	Actual Revenue Jan - Dec 2013 (N)	Approved Estimates 2013 (N)	Estimates 2014 (N)
6	12020802	Rent on Government Offices	18,000.00	8,000.00	20,000.00	24,000.00
	1202080201	Hiring of Canteen	18,000.00	8,000.00	20,000.00	24,000.00
7	12020804	Rent on Conference Centres	1,670,000.00	950,000.00	2,000,000.00	2,000,000.00
	1202080401	Rentage of Babafunke Ajasin Auditorium	1,670,000.00	950,000.00	2,000,000.00	2,000,000.00
Sub Total:			1,688,000.00	958,000.00	2,020,000.00	2,024,000.00
Rent on Land & Others- General - [120209]						
8	12020906	Rents on Government Properties	354,000.00	677,000.00	1,200,000.00	1,200,000.00
	1202090602	Rent on Market Stalls / Kudirat Abiola Shopping Mall	234,000.00	642,000.00	1,000,000.00	1,000,000.00
	1202090603	Rentage of Alagbaka Cenotaph Child Department	120,000.00	35,000.00	200,000.00	200,000.00
Sub Total:			354,000.00	677,000.00	1,200,000.00	1,200,000.00
Total:			2,519,500.00	2,244,000.00	7,320,000.00	7,224,000.00
60	MINISTRY OF EDUCATION					
	Licence-General - [120201]					
1	12020134	Private School Licenses / Registration / Renewal	45,276,500.00	42,838,500.00	100,000,000.00	100,000,000.00
	1202013401	Registration, Inspection and Approval of N/P Schools	3,526,250.00	5,497,250.00	25,000,000.00	25,000,000.00
	1202013402	Registration /Renewal Fees for Private Secondary Schools Schools	11,810,750.00	16,332,000.00	45,000,000.00	45,000,000.00
	1202013403	Renewal of N/P Schools	29,939,500.00	21,009,250.00	30,000,000.00	30,000,000.00
Sub Total:			45,276,500.00	42,838,500.00	100,000,000.00	100,000,000.00
	Fees-General - [120204]					
2	12020424	Accreditation Fees	0.00	0.00	0.00	1,000,000.00
3	12020427	Tender Fees	2,260,000.00	2,730,000.00	70,000,000.00	85,945,000.00
4	12020450	Inspection Fees	0.00	0.00	0.00	1,000,000.00
	1202045002	WAEC, NECO, Recognition/Inspection Fees	0.00	0.00	0.00	1,000,000.00
5	12020452	School / Tuition/Examination/Certificate Fees	10,255,668.31	71,617,487.29	61,780,000.00	61,780,000.00
	1202045201	SS2 Promotion Examintion Fees	0.00	0.00	50,000.00	50,000.00
	1202045202	Jss Examination Fees	7,658,072.82	10,552,840.00	20,000,000.00	20,000,000.00
	1202045203	Common Entrance Examination Fees	1,722,260.00	20,152,255.29	40,000,000.00	40,000,000.00
	1202045206	Loss of Certificate	32,000.00	27,036,000.00	250,000.00	250,000.00
	1202045207	Primary School Leaving Certificate	843,335.49	12,115,142.00	800,000.00	800,000.00
	1202045208	E-Learning Centres Fee	0.00	0.00	0.00	0.00
	1202045211	Result Compilation of TC II Results	0.00	189,000.00	80,000.00	80,000.00
	1202045212	Administrative Charges for Unity Common Entrance Examination	0.00	1,572,250.00	600,000.00	600,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2012(N)	Actual Revenue Jan - Dec 2013 (N)	Approved Estimates 2013 (N)	Estimates 2014 (N)
6	12020453	Application Fees	228,000.00	2,679,350.00	250,000.00	250,000.00
	1202045301	Inter State Tranfers of Student	205,000.00	1,833,600.00	100,000.00	100,000.00
	1202045306	Evaluation of Certificate	23,000.00	845,750.00	150,000.00	150,000.00
7	12020465	Other Fees/ Levies	0.00	20,000.00	15,000.00	15,000.00
	1202046510	Issurance of No Objection Certificate Fee	0.00	20,000.00	15,000.00	15,000.00
Sub Total:			12,743,668.31	77,046,837.29	132,045,000.00	149,990,000.00
Rent on Land & Others- General - [120209]						
8	12020906	Rents on Government Properties	0.00	0.00	10,000.00	10,000.00
	1202090605	Application and Rent from Property of Close Institution	0.00	0.00	10,000.00	10,000.00
Sub Total:			0.00	0.00	10,000.00	10,000.00
Levies - [120401]						
9	12040101	Education Endowment Levy	0.00	0.00	2,000,000,000.00	3,000,000,000.00
Sub Total:			0.00	0.00	2,000,000,000.00	3,000,000,000.00
Total:			58,020,168.31	119,885,337.29	2,232,055,000.00	3,250,000,000.00
61	STATE UNIVERSAL BASIC EDUCATION BOARD(SUBEB) HEADQUARTERS					
Fees-General - [120204]						
1	12020427	Tender Fees	2,225,000.00	15,840,000.00	5,000,000.00	20,000,000.00
Sub Total:			2,225,000.00	15,840,000.00	5,000,000.00	20,000,000.00
Total:			2,225,000.00	15,840,000.00	5,000,000.00	20,000,000.00
62	ONDO STATE LIBRARY BOARD					
Fees-General - [120204]						
1	12020465	Other Fees/ Levies	0.00	0.00	0.00	3,000,000.00
	1202046512	Other Fees Not Specified	0.00	0.00	0.00	3,000,000.00
Sub Total:			0.00	0.00	0.00	3,000,000.00
Total:			0.00	0.00	0.00	3,000,000.00
63	TEACHING SERVICE COMMISSION					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	0.00	700,000.00
Sub Total:			0.00	0.00	0.00	700,000.00
Sales -General - [120206]						
2	12020617	Sales of Other Forms	17,300.00	296,500.00	4,500,000.00	1,300,000.00
	1202061707	Sales of Sandwich Approval Form	17,300.00	7,500.00	500,000.00	400,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2012(N)	Actual Revenue Jan - Dec 2013 (N)	Approved Estimates 2013 (N)	Estimates 2014 (N)
1202061708		Sales of Employment Form	0.00	289,000.00	4,000,000.00	900,000.00
Sub Total:			17,300.00	296,500.00	4,500,000.00	1,300,000.00
Total:			17,300.00	296,500.00	4,500,000.00	2,000,000.00
64	ONDO STATE SCHOLARSHIP BOARD					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	100,000.00	300,000.00
Sub Total:			0.00	0.00	100,000.00	300,000.00
Sales -General - [120206]						
2	12020617	Sales of Other Forms	3,169,500.00	4,210,300.00	4,500,000.00	6,700,000.00
1202061706		Sales of Scholarship Form/Bursary Form	3,169,500.00	4,210,300.00	4,500,000.00	6,700,000.00
Sub Total:			3,169,500.00	4,210,300.00	4,500,000.00	6,700,000.00
Total:			3,169,500.00	4,210,300.00	4,600,000.00	7,000,000.00
65	MINISTRY OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION					
Licence-General - [120201]						
1	12020134	Private School Licenses / Registration / Renewal	470,000.00	0.00	2,250,000.00	1,850,000.00
1202013405		Registration/Application Form for Private CEC	80,000.00	0.00	1,250,000.00	350,000.00
1202013406		Inspection Form for Private CEC	330,000.00	0.00	1,000,000.00	1,000,000.00
1202013407		Approval Fees for Private CEC	60,000.00	0.00	0.00	500,000.00
2	12020149	Annual Renewal Fees-Others	25,000.00	0.00	0.00	400,000.00
Sub Total:			495,000.00	0.00	2,250,000.00	2,250,000.00
Fees-General - [120204]						
3	12020427	Tender Fees	55,000.00	0.00	0.00	400,000.00
Sub Total:			55,000.00	0.00	0.00	400,000.00
Sales -General - [120206]						
4	12020601	Sales of Journal and Publications	13,000.00	0.00	0.00	20,000.00
1202060105		Guidelines on Private Continuing Examination Centre	13,000.00	0.00	0.00	20,000.00
5	12020604	Sales of Stores/Scraps/Unserviceable Items	0.00	1,108,000.00	500,000.00	150,000.00
6	12020617	Sales of Other Forms	0.00	0.00	0.00	800,000.00
1202061711		Sales of Other Forms	0.00	0.00	0.00	800,000.00
7	12020621	Sales of Other Items	0.00	0.00	0.00	1,380,000.00
1202062105		Sales of Craftwork/Indigenous Handcraft	0.00	0.00	0.00	1,380,000.00
Sub Total:			13,000.00	1,108,000.00	500,000.00	2,350,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2012(N)	Actual Revenue Jan - Dec 2013 (N)	Approved Estimates 2013 (N)	Estimates 2014 (N)
Total:			563,000.00	1,108,000.00	2,750,000.00	5,000,000.00
66	MINISTRY OF HEALTH					
	Licence-General - [120201]					
1	12020133	Patent Medicine & Drug Stores Licenses	0.00	0.00	550,000.00	1,000,000.00
2	12020144	Registration Fees	455,000.00	508,000.00	4,000,000.00	4,000,000.00
	1202014405	Registration of Private Health Establishments	455,000.00	508,000.00	4,000,000.00	4,000,000.00
Sub Total:			455,000.00	508,000.00	4,550,000.00	5,000,000.00
	Fees-General - [120204]					
3	12020417	Contractor Registration Fees/Contract Document	630,000.00	12,600,000.00	3,000,000.00	14,000,000.00
	1202041705	Contract Document	630,000.00	12,600,000.00	3,000,000.00	14,000,000.00
Sub Total:			630,000.00	12,600,000.00	3,000,000.00	14,000,000.00
	Sales -General - [120206]					
4	12020611	Proceeds from Sales of Government Vehicles	0.00	0.00	450,000.00	1,000,000.00
	1202061101	Sales of Boarded Vehicles/Items	0.00	0.00	450,000.00	1,000,000.00
Sub Total:			0.00	0.00	450,000.00	1,000,000.00
Total:			1,085,000.00	13,108,000.00	8,000,000.00	20,000,000.00
67	HOSPITAL MANAGEMENT BOARD					
	Fees-General - [120204]					
1	12020427	Tender Fees	1,320,000.00	0.00	500,000.00	8,000,000.00
Sub Total:			1,320,000.00	0.00	500,000.00	8,000,000.00
	Sales -General - [120206]					
2	12020604	Sales of Stores/Scraps/Unserviceable Items	0.00	0.00	200,000.00	1,000,000.00
3	12020606	Sales of Bill of Entries/Application Forms	0.00	0.00	0.00	10,000,000.00
4	12020617	Sales of Other Forms	863,700.00	5,537,200.00	500,000.00	1,000,000.00
	1202061708	Sales of Employment Form	863,700.00	5,537,200.00	500,000.00	1,000,000.00
Sub Total:			863,700.00	5,537,200.00	700,000.00	12,000,000.00
Total:			2,183,700.00	5,537,200.00	1,200,000.00	20,000,000.00
68	MINISTRY OF ENVIRONMENT					
	Fees-General - [120204]					
1	12020427	Tender Fees	30,000.00	0.00	5,000,000.00	4,000,000.00
2	12020430	Professional Registration Fees	145,000.00	0.00	90,000,000.00	90,000,000.00
	1202043001	Registration of Consultant for E.I.A/E.A.R	145,000.00	0.00	90,000,000.00	90,000,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2012(N)	Actual Revenue Jan - Dec 2013 (N)	Approved Estimates 2013 (N)	Estimates 2014 (N)
3	12020431	Environmental Impact Assessment Fees (EIA)	700,000.00	3,105,006.00	5,000,000.00	4,000,000.00
4	12020447	Land Use Fees/Certificate of Occupancy	1,003,870.00	1,225,468.00	0.00	2,000,000.00
	1202044704	Surface Rent	1,003,870.00	1,225,468.00	0.00	2,000,000.00
Sub Total:			1,878,870.00	4,330,474.00	100,000,000.00	100,000,000.00
Total:			1,878,870.00	4,330,474.00	100,000,000.00	100,000,000.00
69	ONDO STATE WASTE MANAGEMENT					
	Licence-General - [120201]					
1	12020150	Other Permits/Licenses	0.00	0.00	0.00	300,000.00
Sub Total:			0.00	0.00	0.00	300,000.00
	Fees-General - [120204]					
2	12020427	Tender Fees	0.00	0.00	0.00	200,000.00
3	12020457	Haulage Fees	0.00	0.00	0.00	42,000,000.00
Sub Total:			0.00	0.00	0.00	42,200,000.00
	Fines- General - [120205]					
4	12020502	Court Fines	0.00	0.00	0.00	6,000,000.00
Sub Total:			0.00	0.00	0.00	6,000,000.00
	Sales -General - [120206]					
5	12020604	Sales of Stores/Scraps/Unserviceable Items	0.00	0.00	0.00	3,000,000.00
6	12020616	Proceeds from Sales of Consfiscated/Forfeited Unclaimed Items/Properties	0.00	0.00	0.00	3,000,000.00
Sub Total:			0.00	0.00	0.00	6,000,000.00
Total:			0.00	0.00	0.00	54,500,000.00
70	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS					
	Licence-General - [120201]					
1	12020145	Approval of Appointment of Recognised Obas / Presentation of Instrument of Appointment	300,000.00	300,000.00	1,200,000.00	300,000,000.00
	1202014501	Approval of Appointment of Recognised Obas	150,000.00	150,000.00	600,000.00	150,000,000.00
	1202014502	Presentation of Instrument of Appointment	150,000.00	150,000.00	600,000.00	150,000,000.00
2	12020146	Certification of Cheiftaincy Documents / Registration of Cheiftaincy Declaration / Upgrading of Cheiftaincy Title	35,000.00	135,000.00	600,000.00	2,500,000.00
	1202014601	Certification of Cheiftaincy Documents	35,000.00	135,000.00	120,000.00	500,000.00
	1202014602	Registration of Cheiftaincy Declaration	0.00	0.00	240,000.00	1,500,000.00
	1202014603	Upgrading of Cheiftaincy Title	0.00	0.00	240,000.00	500,000.00
Sub Total:			335,000.00	435,000.00	1,800,000.00	302,500,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2012(N)	Actual Revenue Jan - Dec 2013 (N)	Approved Estimates 2013 (N)	Estimates 2014 (N)
Fees-General - [120204]						
3	12020427	Tender Fees	0.00	0.00	120,000.00	4,000,000.00
Sub Total:			0.00	0.00	120,000.00	4,000,000.00
Sales -General - [120206]						
4	12020601	Sales of Journal and Publications	0.00	0.00	0.00	200,000.00
	1202060107	Sales of White Paper/Reports	0.00	0.00	0.00	200,000.00
Sub Total:			0.00	0.00	0.00	200,000.00
Total:			335,000.00	435,000.00	1,920,000.00	306,700,000.00
71	MINISTRY OF COMMUNITY DEVELOPMENT AND COOPERATIVES					
Fees-General - [120204]						
1	12020427	Tender Fees	2,540,000.00	0.00	3,000,000.00	2,000,000.00
2	12020452	School / Tuition/Examination/Certificate Fees	112,000.00	0.00	200,000.00	1,200,000.00
	1202045210	School / Tuition/Examination/Certificate Fees	112,000.00	0.00	200,000.00	1,200,000.00
3	12020465	Other Fees/ Levies	740,000.00	0.00	3,000,000.00	1,050,000.00
	1202046512	Other Fees Not Specified	740,000.00	0.00	3,000,000.00	1,050,000.00
Sub Total:			3,392,000.00	0.00	6,200,000.00	4,250,000.00
Sales -General - [120206]						
4	12020617	Sales of Other Forms	100,000.00	0.00	150,000.00	1,250,000.00
	1202061711	Sales of Other Forms	100,000.00	0.00	150,000.00	1,250,000.00
Sub Total:			100,000.00	0.00	150,000.00	1,250,000.00
Total:			3,492,000.00	0.00	6,350,000.00	5,500,000.00
Total:			6,953,145,297.34	92,491,089,490.69	152,500,000,000.00	168,000,000,000.00