



ONDO STATE OF NIGERIA
YEAR 2011 ESTIMATES

CONSOLIDATED REVENUE FUND CHARGES

HEAD 29001

NEW SUB-HEAD	DETAILS OF EXPENDITURE	ACTUAL EXPENDITURE JAN - DEC 2009	ACTUAL EXPENDITURE JAN - JUNE 2010	APPROVED ESTIMATES 2010	APPROVED ESTIMATES 2011
1	2	3	4	6	6
450001	Payment of Pensions	1,034,068,510.94	618,727,217.83	1,100,000,000.00	1,100,000,000.00
450002	Contributory Pension Scheme	-	-	10t	-
450003	Payment of Gratuities	657,557,974.50	359,861,393.91	820,000,000.00	820,000,000.00
	Public Debts Charges				
450004	(i). External	367,084,970.86	42,312,811.61	420,000,000.00	420,000,000.00
450005	(ii). Internal	-	-	10t	10t
450006	(III) Outstanding Indebtedness to Alpha 3D	-	-	-	-
450007	Salaries/Allowances of Public Officers as specified in the Constitution	-	-	650,000,000.00	1,000,000,000.00
450008	Payment of Debt Owed on Capital Accts	-	-	10t	-
450009	10% of IGR to Local Government Joint Account	22,465,436.55	-	691,641,700.00	1,200,000,000.00
450010	Contribution to Local Government Pensions	270,000,000.04	125,000,000.04	250,000,000.00	250,000,000.00
450011	Contribution to Primary School Funding	57,064,692.46	-	720,000,000.00	700,000,000.00
450012	Payment of Severance Allowance to Political Appointees and ODHA Members	127,578,661.46	-	68,679,134.00	120,000,000.00
450013	Payment of Benefits to Past Governors and Deputy Governors	-	471,938.18	50,000,000.00	40,000,000.00
	TOTAL	2,535,820,246.81	1,146,373,361.57	4,770,320,834.00	5,650,000,000.00