

GRANTS TO PARASTATALS/TERTIARY INSTITUTIONS

HEAD 27001

SUB-HEAD	PARASTATALS/INSTITUTIONS	ACTUAL EXPENDITURE FROM SUB-VENTION JAN-DEC 2008	ACTUAL EXPENDITURE FROM SUB-VENTION JAN-JUNE 2009	APPROVED ESTIMATES 2009	APPROVED ESTIMATES 2010
1	2	3	4	5	6
440001	Afforestation Project	9,050,000.00	1,100,000.00	32,000,000.00	17,000,000.00
440002	Agro-Climatological & Ecological Project	490,000.00	7,200,000.00	18,000,000.00	18,000,000.00
440003	Electricity Board	112,000,000.00	62,960,000.00	100,000,000.00	90,000,000.00
440004	Library Board	26,568,256.71	13,441,499.93	36,000,000.00	42,000,000.00
440005	Nigeria Security and Civil Defence Corps	-	498,000.00	1,000,000.00	1,500,000.00
440006	Nigerian Legion	1,992,000.00	996,000.00	2,000,000.00	1,000,000.00
440007	Adekunle Ajasin University, Akungba				
	(i) Subvention	1,079,599,999.60	480,000,000.00	1,100,000,000.00	1,800,000,000.00
	(ii) Arrears of HATISS				
440008	Ondo State University of Science and Technology	90,600,000.00	30,000,000.00	360,000,000.00	360,000,000.00
440009	Property and Dev. Corporation	58,504,148.00	26,669,672.00	90,000,000.00	82,000,000.00
440010	Ondo State Radiovision Corporation	159,201,000.00	76,889,000.00	165,000,000.00	165,500,000.00
440011	Rufus Giwa Polytechnic, Owo				
	(i) Subvention	1,155,000,000.00	660,000,000.00	1,420,000,000.00	1,420,000,000.00
	(ii) Arrears of Gratuity and HATISS				
440012	Sports Council	161,240,000.00	84,080,000.00	205,000,000.00	205,000,000.00
440020	Ondo State Football Agency	-	-	-	600,000,000.00
440013	Sunshine Football Club	112,270,000.00	-	200,000,000.00	
440014	Sunshine Queen Football Club	-	-	20,000,000.00	
440015	Football Development Agency (Rising Stars)	12,500,000.00	-	75,000,000.00	
440021	Football Academy				100,000,000.00
440016	Waste Management Authority	-	-	160,000,000.00	160,000,000.00
440017	Water Corporation	399,999,411.46	202,077,437.34	405,000,000.00	405,000,000.00
440018	OSOPADEC	-	-	787,000,000.00	687,000,000.00
440019	Self Financed Expendditure - Internal Revenue of Parastatals	-	-	289,000,000.00	-
	TOTAL	3,379,014,815.77	1,645,911,609.27	5,465,000,000.00	6,154,000,000.00

CONSOLIDATED REVENUE FUND CHARGES

HEAD 29001

NEW SUB-HEAD	DETAILS OF EXPENDITURE	ACTUAL EXPENDITURE JAN - DEC 2008	ACTUAL EXPENDITURE JAN - JUNE 2009	APPROVED ESTIMATES 2009	APPROVED ESTIMATES 2010
1	2	3	4	5	6
450001	Payment of Pensions	61,688,750.74	-	960,000,000.00	1,000,000,000.00
450002	Contributory Pension Scheme	-	-	150,000,000.00	150,000,000.00
450003	Payment of Gratuities	-	-	720,000,000.00	720,000,000.00
	Public Debts Charges				
450004	(i). External		-	347,900,000.00	420,000,000.00
450005	(ii). Internal	10t	-	10t	10t
450006	(III) Outstanding Indebtedness to Alpha 3D		-	-	-
450007	Salaries/Allowances of Public Officers as specified in the Constitution	-	73,323,468.78	500,000,000.00	650,000,000.00
450008	Payment of Debt Owed on Capital Accts	4,142,791.03	-	10t	10t
450009	10% of IGR to Local Government Joint Account	266,583,897.22	22,465,436.55	442,100,000.00	691,641,700.00
450010	Contribution to Local Government Pensions	240,000,000.00	120,000,000.00	250,000,000.00	250,000,000.00
450011	Contribution to Primary School Funding	635,026,443.67	57,064,692.46	720,000,000.00	720,000,000.00
450012	Payment of Severance Allowance to Political Appointees and ODHA Members	-	99,732,337.06	10t	10t
450013	Payment of Benefits to Past Governors and Deputy Governors	400,000.00	-	30,000,000.00	50,000,000.00
	TOTAL	1,207,841,882.66	372,585,934.85	4,120,000,000.00	4,651,641,700.00

ONDO STATE OF NIGERIA ESTIMATES, 2010

GRANTS AND LOANS

HEAD 30001

SUB-HEAD	NAME OF ORGANIZATIONS	ACTUAL EXPENDITURE FROM SUB-VENTION JAN-JULY 2008	ACTUAL EXPENDITURE FROM SUB-VENTION JAN-JULY 2009	APPROVED ESTIMATES 2009	APPROVED ESTIMATES 2010
1	2	3	4	5	6
460001	Owena Press Limited	49,154,000.00	23,541,000.00	55,000,000.00	58,000,000.00
460002	Loan to Sunshine Fisheries Limited	-	-	-	-
460003	State Counterpart Fund to Local Government Councils for Capital Projects	-	-	450,000,000.00	250,000,000.00
460004	Other Grants and Loans	-	-	150,000,000.00	10t
	TOTAL	49,154,000.00	23,541,000.00	655,000,000.00	308,000,000.00



