

ONDO STATE PRIMARY HEALTH CARE DEVELOPMENT BOARD (OSPHCDB)

(VACCINES)

S/N	Expenditure Details	2016 Released Doses	2016 Actual Usage (Doses)	2017 Released (Doses)	2017 Actual Usage (Doses)	Sources
1	PVC	487,526	487,526	745,678	745,678	NPHCDA
2	OPV	804,520	804,520	320,860	320,860	NPHCDA
3	TD	368,470	368,470	437,160	437,160	NPHCDA
4	HBV	87,470	87,470	145,530	145,530	NPHCDA
5	PENTA	516,520	516,520	647,720	647,720	NPHCDA
6	IPV	190,080	190,080	242,540	242,540	NPHCDA
7	YF	198,260	198,260	285,700	285,700	NPHCDA
8	MV	192,810	192,810	313,540	313,540	NPHCDA
9	BCG	243,640	243,640	336,680	336,680	NPHCDA
GRAND TOTAL		3,089,296	3,089,296	3,475,408	3,475,408	NPHCDA