

SECTORAL ALLOCATION OF 2009 BUDGET

S/N	MDAs	RECURRENT			TOTAL RECURRENT	CAPITAL	TOTAL	%
		PERSONNEL	OTHER CHARGES	TRANSFER TO OTHER FUND				
	ECONOMIC SECTOR:							
1	Ministry of Agric	-	45,000,000.00	52,000,000.00	97,000,000.00	991,166,000.00	1,088,166,000.00	
2	Agric Development Project	-	10,000,000.00	16,000,000.00	26,000,000.00	69,505,000.00	95,505,000.00	
3	Agric Input and Supply	-	7,000,000.00	-	7,000,000.00		7,000,000.00	
4	Agroclimatology & Ecological Project	-			-		-	
5	Natural Resources	-			-	67,145,000.00	67,145,000.00	
6	Forestry Training School, Owo	-	23,000,000.00	-	23,000,000.00		23,000,000.00	
7	Afforestation Project	-			-		-	
8	Accelerated Poverty Alleviation Agency (APAA)	-	21,000,000.00	-	21,000,000.00	290,723,000.00	311,723,000.00	
	SUB TOTAL AGRIC SUB - SECTOR	-	106,000,000.00	68,000,000.00	174,000,000.00	1,418,539,000.00	1,592,539,000.00	
	Trade and Industry	-			-		-	
	Sub-Sector:	-			-		-	
9	Commerce and Industry	-	24,000,000.00	1,500,000.00	25,500,000.00	2,312,861,000.00	2,338,361,000.00	
10	Micro-Credit Agency	-	13,500,000.00	-	13,500,000.00	444,455,000.00	457,955,000.00	
11	Public Private Patnership Agency	-			-		-	
12	Consumer Proteection Agency	-	20,000,000.00	6,000,000.000	26,000,000.00		26,000,000.00	
13	Ministry of Employment and Productivity	-	21,000,000.00	-	21,000,000.00	79,855,000.00	100,855,000.00	
	SUB TOTAL TRADE & IND. SUB - SECTOR	-	78,500,000.00	7,500,000.00	86,000,000.00	2,837,171,000.00	2,923,171,000.00	
	Energy Sub - Sector	-			-		-	
14	OSEB	-	-	130,000,000.00	130,000,000.00	439,965,000.00	569,965,000.00	
	SUB TOTAL	-		130,000,000.00	130,000,000.00	439,965,000.00	569,965,000.00	
	Transportation Sub - Sector	-						
15	Ministry of Transport	-	24,000,000.00	-	24,000,000.00	266,500,000.00	290,500,000.00	

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		PERSONNEL	OTHER CHARGES	TRANSFER TO OTHER FUND				
16	Ministry of Transport Area Offices	-			-		-	
17	OSARMCO	-			-		-	
18	Direct Labour Agency	-			-		-	
19	Ministry of Works:	-	32,000,000.00		32,000,000.00	4,179,751,000.00	4,211,751,000.00	
20	Fire Services Dept.	-	6,000,000.00	-	6,000,000.00	274,000,000.00	280,000,000.00	
	SUB TOTAL	-	62,000,000.00		62,000,000.00	4,720,251,000.00	4,782,251,000.00	
	TOTAL ECONOMIC SECTOR	-	246,500,000.00	205,500,000.00	452,000,000.00	9,415,926,000.00	9,867,926,000.00	
	SOCIAL SERVICES SECTOR:	-			-		-	
	Education Sub - Sector	-			-		-	
21	Ministry of Education	-	48,000,000.00	468,300,000.00	516,300,000.00	925,022,000.00	1,441,322,000.00	
22	Quality Assurance Agency	-			-		-	
23	Ministry of Adult Tech. & Vocational Education	-	36,000,000.00		36,000,000.00	80,773,000.00	116,773,000.00	
24	Library Board	-			-	8,500,000.00	8,500,000.00	
25	Scholarship Board	-	13,000,000.00	355,200,000.00	368,200,000.00		368,200,000.00	
26	Rufus Giwa Poly, Owo	-			-	63,000,000.00	63,000,000.00	
27	Adekunle Ajasin, Akungba-Akoko	-			-	310,000,000.00	310,000,000.00	
28	Zonal education office	-	21,000,000.00		21,000,000.00		21,000,000.00	
29	Ondo State Education Endowment Fund	-			-		-	
30	SUBEB	-	49,000,000.00	129,000,000.00	178,000,000.00	2,781,206,000.00	2,959,206,000.00	
31	SUBEB Zonal offices	-	22,000,000.00		22,000,000.00	-	22,000,000.00	
32	OSUSTECH, Okitipupa	-			-	1,504,100,000.00	1,504,100,000.00	
33	TESCOM	-	46,000,000.00	27,500,000.00	73,500,000.00		73,500,000.00	

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		PERSONNEL	OTHER CHARGES	TRANSFER TO OTHER FUND				
	Zonal TESCOM	-	21,000,000.00	-	21,000,000.00			
34	Office of the Tutor General (Akure)	-			-		-	
35	Office of the Tutor General (Ikare)	-			-		-	
36	Office of the Tutor General (Okitipupa)	-			-		-	
37	Office of the Tutor General (owo)	-			-		-	
38	Office of the Tutor General (Odigbo)	-			-		-	
39	Office of the Tutor General (Ondo)	-			-		-	
40	Office of the Tutor General (Irele)	-			-		-	
41	Office of the Tutor General (Oka)	-			-		-	
42	Office of the Tutor General (Owena)	-			-		-	
	Education Sub - Sector Total	-	256,000,000.00	980,000,000.00	1,236,000,000.00	5,672,601,000.00	6,908,601,000.00	
	Health Sub - Sector	-			-		-	
43	Ministry of Health	-	26,000,000.00	112,000,000.00	138,000,000.00	2,115,054,000.00	2,253,054,000.00	
44	School of Health Tech.	-			-		-	
45	School of Nursing	-			-		-	
46	School of Midwifery	-			-		-	
47	Hospital Management Board	-	20,000,000.00		20,000,000.00	2,700,000.00	22,700,000.00	
48	Emergency Medical Services Unit	-			-		-	
49	ODSACA	-	6,000,000.00	6,000,000.00	12,000,000.00	15,000,000.00	27,000,000.00	
50	Board for Alternative Medicine	-	1,800,000.00		1,800,000.00		1,800,000.00	
	HEALTH SUB-SECTOR TOTAL	-	53,800,000.00	118,000,000.00	171,800,000.00	2,132,754,000.00	2,304,554,000.00	
	Information Sub - Sector:	-			-		-	

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		PERSONNEL	OTHER CHARGES	TRANSFER TO OTHER FUND				
51	Ministry of Information	-	30,000,000.00	207,500,000.00	237,500,000.00	42,571,000.00	280,071,000.00	
52	OSRC	-			-	333,541,000.00	333,541,000.00	
53	Government Printing Press	-	5,000,000.00	6,000,000.00	11,000,000.00	18,000,000.00	29,000,000.00	
54	Owena Press	-			-		-	
	INFORMATION SUB-SECTOR TOTAL	-	35,000,000.00	213,500,000.00	248,500,000.00	394,112,000.00	642,612,000.00	
	Social and Community Dev. Sub - Sector	-			-		-	
55	Ministry of Youth Dev. And Sport	-	15,000,000.00	63,500,000.00	78,500,000.00	1,811,200,000.00	1,889,700,000.00	
56	Youth Development Bureau	-			-		-	
57	Ministry of Culture and Tourism	-	16,000,000.00	12,500,000.00	28,500,000.00	158,160,000.00	186,660,000.00	
58	Ministry of Women Affairs	-	25,000,000.00	75,161,000.00	100,161,000.00	69,609,000.00	169,770,000.00	
59	Agency for the Physically Challenged persons	-			-		-	
60	Ministry of Community Development and Coop.	-	36,000,000.00		36,000,000.00	1,196,746,000.00	1,232,746,000.00	
61	Cooperative College, Akure	-	1,176,000.00		1,176,000.00		1,176,000.00	
62	Sports Council	-		60,000,000.00	60,000,000.00	9,607,000.00	69,607,000.00	
63	Sunshine Football Club	-			-	350,000,000.00	350,000,000.00	
64	Football Academy	-			-		-	
65	Intergovernmental Affair and MRU	-	17,000,000.00		17,000,000.00	814,992,000.00	831,992,000.00	
	Social and Community Dev. Sub-Sector	-	110,176,000.00	211,161,000.00	321,337,000.00	4,410,314,000.00	4,731,651,000.00	
	TOTAL SOCIAL SERVICES SECTOR:	-	344,800,088.00	1,311,500,088.00	1,656,300,176.00	12,609,781,000.00	14,266,081,176.00	
	ENVIRONMENTAL AND REGIONAL DEV.	-			-		-	
	Water Supply Sub-sector	-			-		-	
66	Water Corporation	-			-	5,168,378,000.00	5,168,378,000.00	

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		PERSONNEL	OTHER CHARGES	TRANSFER TO OTHER FUND				
67	WATSAN	-	9,656,898.00		9,656,898.00	20,000,000.00	29,656,898.00	
	WATER SUPPLY Sub-Sector	-	9,656,898.00	-	9,656,898.00	5,188,378,000.00	5,198,034,898.00	
	Special Duties	-			-		-	
68	Ministry of Special Duties	-	11,783,000.00	-	11,783,000.00	165,050,000.00	176,833,000.00	
	SUB TOTAL	-	11,783,000.00		11,783,000.00	165,050,000.00	176,833,000.00	
	Sewage and drainage Sub-sector	-			-		-	
69	Waste Management Authority	-			-	241,778,000.00	241,778,000.00	
	SUB TOTAL	-	-		-	241,778,000.00	241,778,000.00	
	Housing and Environment	-			-		-	
	Sub - Sector	-			-		-	
70	Community Based Urban Dev. Project	-	3,500,000.00	-	3,500,000.00		3,500,000.00	
71	Ministry of Environment	-	21,740,000.00		21,740,000.00	21,761,000.00	43,501,000.00	
72	Ondo State Development and Property Cooperation	-			-	250,000,000.00	250,000,000.00	
73	Ministry of Physical Planning	-	21,000,000.00	7,100,000.00	28,100,000.00	644,736,000.00	672,836,000.00	
74	Office of Special Adviser on Infrastructure	-			-		-	
75	Ministry of Lands & Housing:	-	30,000,000.00	5,000,000.00	35,000,000.00	1,440,550,000.00	1,475,550,000.00	
76	SITA	-	10,000,000.00	-	10,000,000.00	981,197,000.00	991,197,000.00	
	SUB TOTAL HOUSING AND	-			-		-	
	ENVIRONMENT SUB-SECTOR	-	86,240,000.00	12,100,000.00	98,340,000.00	3,338,244,000.00	3,436,584,000.00	
77	OSOPADEC	-			-	10,000,000,000.00	10,000,000,000.00	
	TOTAL ENV. & REGN. DEV.	-	107,679,898.00	12,100,000.00	119,779,898.00	18,933,450,000.00	19,053,229,898.00	
	D. ADMINISTRATION SECTOR	-			-		-	

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		PERSONNEL	OTHER CHARGES	TRANSFER TO OTHER FUND				
	Administration of Justice Sub - Sector	-			-		-	
78	Judiciary	-	58,000,000.00	40,000,000.00	98,000,000.00	56,750,000.00	154,750,000.00	
79	Office of the Honourable Chief Judge	-	26,000,000.00	-	26,000,000.00		26,000,000.00	
80	Ministry of Justice	-	45,000,000.00	83,500,000.00	128,500,000.00	165,000,000.00	293,500,000.00	
	Judicial Divisions	-			-			
82	Judicial Service Commission	-	14,500,000.00	1,500,000.00	16,000,000.00		16,000,000.00	
83	Ondo State Law Commission	-	11,000,000.00		11,000,000.00		11,000,000.00	
84	Customary Court of Appeal	-			-		-	
	TOTAL ADMIN of Justice Sub-Sector	-	154,500,000.00	125,000,000.00	279,500,000.00	221,750,000.00	501,250,000.00	
85	Public Finance Sub - Sector	-			-		-	
86	Ministry of Finance	-	124,147,347.00	3,388,500,000.00	3,512,647,347.00	20,625,000.00	3,533,272,347.00	
87	Expenditure Office	-			-		-	
88	Debt Management Office	-			-		-	
89	Office of Accountant General	-	21,000,000.00	-	21,000,000.00		21,000,000.00	
90	Consolidated Revenue Fund Charge	-			-	5,551,100,000.00	5,551,100,000.00	
91	Other Grants & Loans	-			-	325,000,000.00	325,000,000.00	
92	Personnel Round off Balance	-			-		-	
93	Investment & Finance (Olokola FTZ, ODFTZ etc)	-			-		-	
94	Board of Internal Revenue	-	52,000,000.00	91,500,000.00	143,500,000.00	13,950,000.00	157,450,000.00	
95	Pools Betting and Lottery Borad	-	5,998,000.00	-	5,998,000.00		5,998,000.00	
96	State Auditor General	-	18,500,000.00	5,000,000.00	23,500,000.00		23,500,000.00	
97	PPMU	-	16,000,000.00	-	16,000,000.00	5,933,000.00	21,933,000.00	

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98	Local Govt. Audit	-	8,000,000.00		8,000,000.00	13,043,000.00	21,043,000.00	
99	Min. of Economic Planning & Budget	-	100,000,000.00	50,000,000.00	150,000,000.00	32,270,000.00	182,270,000.00	
100	Budget Office	-			-		-	
101	Manpower Development Unit	-			-		-	
102	State Project Coordinating Unit	-			-		-	
103	Ondo State Bureau of Statistics	-			-		-	
104	Signage Agency	-			-		-	
	SUB TOTAL PUBLIC FINANCE	-	345,645,347.00	3,535,000,000.00	3,880,645,347.00	5,961,921,000.00	9,842,566,347.00	
	General Administration Sub - Sector	-			-		-	
105	General Administration Dept.	-	45,000,000.00	75,289,000.00	120,289,000.00	1,535,648,000.00	1,655,937,000.00	
106	Cabinet and Special Services Department	-	50,000,000.00	37,000,000.00	87,000,000.00	34,170,000.00	121,170,000.00	
107	Nigerian Security & Civil Defence	-			-		-	
108	Nigerian Legion	-			-		-	
109	Liaison Office Abuja	-	32,000,000.00	25,550,000.00	57,550,000.00	226,197,000.00	283,747,000.00	
110	Liaison Office Lagos	-	15,000,000.00	-	15,000,000.00	20,000,000.00	35,000,000.00	
111	Office of the Deputy Governor	-	140,000,000.00	50,000,000.00	190,000,000.00	16,190,000.00	206,190,000.00	
112	Government House and Protocol	-	478,000,000.00	863,539,070.00	1,341,539,070.00	368,784,000.00	1,710,323,070.00	
113	Political Functionaries in the Office of the Governor	-	25,000,000.00	-	25,000,000.00		25,000,000.00	
114	Ministry of Local Govt. and Chieftancy Affairs	-	20,000,000.00	-	20,000,000.00	20,468,000.00	40,468,000.00	
115	Boundary Commission	-	12,000,000.00	-	12,000,000.00	2,180,000.00	14,180,000.00	
116	Office of Establishment	-	22,000,000.00	158,200,000.00	180,200,000.00	4,630,000.00	184,830,000.00	
117	Service Matters Dept.	-	5,000,000.00	47,000,000.00	52,000,000.00	10,395,000.00	62,395,000.00	

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118	e-Personnel salary Administration System	-	3,700,000.00		3,700,000.00		3,700,000.00	
119	Senior Staff Club	-			-		-	
120	Public Service Training Institute	-	5,000,000.00	-	5,000,000.00	5,000,000.00	10,000,000.00	
121	ODIEC	-	17,000,000.00	1,000,000.00	18,000,000.00		18,000,000.00	
122	ODIEC Area Office	-			-		-	
123	Pension Board	-	15,500,000.00	10,000,000.00	25,500,000.00		25,500,000.00	
124	Civil Service Commission	-	34,000,000.00	18,000,000.00	52,000,000.00	2,300,000.00	54,300,000.00	
125	Muslim Welfare Board	-	7,000,000.00	68,000,000.00	75,000,000.00		75,000,000.00	
126	Office of Head of Service	-	10,000,000.00	-	10,000,000.00	7,000,000.00	17,000,000.00	
127	Christian Welfare Board	-	9,000,000.00	45,000,000.00	54,000,000.00		54,000,000.00	
128	Political and Economic Affairs Dept.	-	12,700,000.00	1,489,000,000.00	1,501,700,000.00	2,205,000.00	1,503,905,000.00	
129	Nigerian National Volunteer Services	-	9,000,000.00	-	9,000,000.00		9,000,000.00	
130	Local Government Service Commission	-	5,000,000.00	-	5,000,000.00		5,000,000.00	
	TOTAL GENERAL ADMIN Sub-Sector	-	971,900,000.00	2,887,578,070.00	3,859,478,070.00	2,255,167,000.00	6,114,645,070.00	
	Legislative Administration Sub - Sector	-			-		-	
131	House of Assembly	-	570,254,456.00	462,000,000.00	1,032,254,456.00	1,957,950,000.00	2,990,204,456.00	
132	House of Assembly Service Commission	-	22,000,000.00	14,000,000.00	36,000,000.00	10,734,000.00	46,734,000.00	
133	Office of the Speaker	-	40,716,000.00	-	40,716,000.00		40,716,000.00	
134	Office of the Deputy Speaker	-	34,282,000.00	-	34,282,000.00		34,282,000.00	
	TOTAL LEGISLATIVE SUB-SECTOR	-	667,252,456.00	476,000,000.00	1,143,252,456.00	1,968,684,000.00	3,111,936,456.00	
	TOTAL ADMIN SECTOR	-	2,139,297,803.00	7,023,578,070.00	9,162,875,873.00	10,407,522,000.00	19,570,397,873.00	
	GRAND TOTAL	17,184,583,000.00	2,957,003,699.00	8,884,839,070.00	39,426,525,769.00	45,547,710,000.00	84,974,235,769.00	