

ONDO STATE OF NIGERIA  
SUMMARY OF RECURRENT AND CAPITAL ESTIMTES  
SECTORAL ALLOCATION OF 2023 BUDGET

S/N	Administrative Segment	MDAs Name	Recurrent Expenditure	Capital Expenditure	Other Rec	Total	Per %
	01	Agricultural Development					
1	023405600100	Ondo State Rural Access and Agricultural Marketing Project (RAAMP)	9,000,000.00	7,570,000,000.00	0	7,579,000,000.00	
2	021511700100	Ondo State Agri-Business Empowerment Centre ( OSAEC )	86,786,991.90	5,600,953,000.00	0	5,687,739,991.90	
3	021500100100	Ministry of Agriculture	381,700,160.93	3,662,000,000.00	0	4,043,700,160.93	
4	023300100100	Office of Forestry Resources	690,182,352.89	170,000,000.00	0	860,182,352.89	
5	021510200100	Agricultural Development Programme	238,938,896.41	54,000,000.00	0	292,938,896.41	
6	021511000100	Agricultural Input and Supply Agency	73,007,916.88	72,000,000.00	0	145,007,916.88	
7	023305100200	Ondo State UN-REDD+ Project	6,200,000.00	100,000,000.00	0	106,200,000.00	
8	021511600100	Cocoa Revolution Office	7,500,000.00	80,000,000.00	0	87,500,000.00	
9	021511500100	Agro-Climatological and Ecological Project	6,000,000.00	15,000,000.00	0	21,000,000.00	
10	021510200200	Fadama Project	18,000,000.00	0	0	18,000,000.00	
11	023305200100	Ondo State Aforestation Project	6,000,000.00	0	0	6,000,000.00	
12	021500100400	Tree Crop Office	5,000,000.00	0	0	5,000,000.00	
13	021500100300	Ondo State Livelihood Improvement Family Enterprise -Niger Delta (LIFE-ND)	2,500,000.00	0	0	2,500,000.00	
14	021502100100	Forestry Staff Training School, Owo	1,200,000.00	0	0	1,200,000.00	
SECTOR TOTAL:			1,532,016,319.01	17,323,953,000.00	0	18,855,969,319.01	6.80%
	02	Trade and Industry					
1	022205700100	Ondo State Investment Promotion Agency (ONDIPA)	203,140,872.79	955,000,000.00	0	1,158,140,872.79	
2	022200100100	Ministry of Commerce, Industries and Cooperatives	295,984,997.95	516,300,000.00	0	812,284,997.95	
3	023600100100	Ministry of Culture and Tourism	233,761,113.38	323,000,000.00	0	556,761,113.38	
4	022205600100	Ondo State Entrepreneurship Agency (ONDEA)	337,810,000.00	147,190,000.00	0	485,000,000.00	
5	022205100100	Micro Credit Agency	145,683,596.24	285,900,000.00	0	431,583,596.24	
6	022200900100	Consumer Protection Committee	8,500,000.00	3,000,000.00	0	11,500,000.00	
SECTOR TOTAL:			1,224,880,580.36	2,230,390,000.00	0	3,455,270,580.36	1.30%
	05	Education					
1	051705400100	Teaching Service Commission	19,822,853,459.65	18,000,000.00	0	19,840,853,459.65	
2	051700100100	Ministry of Education, Science and Technology	1,704,458,945.07	2,800,000,000.00	0	4,504,458,945.07	
3	051700300100	State Universal Basic Education Board (SUBEB) Headquarters	485,499,564.07	3,675,000,000.00	0	4,160,499,564.07	
4	051701800100	Rufus Giwa polytechnic, Owo	3,235,820,000.00	230,000,000.00	0	3,465,820,000.00	
5	051702100100	Adekunle Ajasin University, Akungba Akoko	2,740,000,000.00	250,000,000.00	0	2,990,000,000.00	
6	051702100300	Ondo State University of Medical Sciences	950,000,000.00	1,350,000,000.00	0	2,300,000,000.00	
7	051705500100	Board of Adult, Technical and Vocational Education	620,650,502.89	1,105,000,000.00	0	1,725,650,502.89	
8	051702100200	Olusegun Agagu University of Science and Technology, Okitipupa	950,000,000.00	700,000,000.00	0	1,650,000,000.00	
9	051705600100	Ondo State Scholarship Board	250,496,973.46	20,000,000.00	0	270,496,973.46	
10	051700800100	Ondo State Library Board	57,690,826.61	48,500,000.00	0	106,190,826.61	
11	051700300200	State Universal Basic Education Board (Subeb) Zonal Office	43,200,000.00	0	0	43,200,000.00	
12	051700300300	Mega Schools	36,000,000.00	0	0	36,000,000.00	
13	051700100200	Zonal Education Offices	10,000,000.00	0	0	10,000,000.00	
14	051700100300	Ondo State Education Endowment Fund Office	9,000,000.00	0	0	9,000,000.00	
15	051700100400	Tertiary Institutions Coordinating Unit	7,500,000.00	1,000,000.00	0	8,500,000.00	
16	051705400900	Zonal Teaching Service Commission, Owo	3,600,000.00	1,500,000.00	0	5,100,000.00	
17	051705401000	Zonal Teaching Service Commission, Owo	3,600,000.00	1,500,000.00	0	5,100,000.00	
18	051705400200	Zonal Teaching Service Commission, Akure	3,600,000.00	1,500,000.00	0	5,100,000.00	
19	051705400600	Zonal Teaching Service Commission, Oka	4,600,000.00	500,000.00	0	5,100,000.00	
20	051705400800	Zonal Teaching Service Commission, Ondo	3,600,000.00	1,500,000.00	0	5,100,000.00	
21	051705400300	Zonal Teaching Service Commission, Ikare	3,600,000.00	1,000,000.00	0	4,600,000.00	
22	051705400400	Zonal Teaching Service Commission, Irele	3,600,000.00	1,000,000.00	0	4,600,000.00	
23	051705400500	Zonal Teaching Service Commission, Odigbo	3,600,000.00	1,000,000.00	0	4,600,000.00	
24	051705400700	Zonal Teaching Service Commission, Okitipupa	3,600,000.00	1,000,000.00	0	4,600,000.00	
SECTOR TOTAL:			30,956,570,271.75	10,208,000,000.00	0	41,164,570,271.75	14.90%
	06	Health					
1	052102600100	Ondo State University of Medical Sciences Teaching Hospital	2,350,000,000.00	7,250,000,000.00	0	9,600,000,000.00	

S/N	Administrative Segment	MDAs Name	Recurrent Expenditure	Capital Expenditure	Other Rec	Total	Per %
2	052110200100	Hospitals Management Board	6,253,398,446.90	495,000,000.00	0	6,748,398,446.90	
3	052100100100	Ministry of Health	928,054,480.65	1,661,200,000.00	0	2,589,254,480.65	
4	052100200100	Ondo state Contributory Health Commission	553,455,022.61	1,750,000,000.00	0	2,303,455,022.61	
5	052100300100	Primary Health Care Management Board	1,773,304,926.80	107,000,000.00	0	1,880,304,926.80	
6	052100100300	Drugs and Health Commodities Management Agency	39,500,000.00	286,000,000.00	0	325,500,000.00	
7	052111500100	Emergency Response Service	33,000,000.00	162,000,000.00	0	195,000,000.00	
8	052111600100	Neuro-Psychiatric Specialist Hospital	12,000,000.00	120,000,000.00	0	132,000,000.00	
9	052111700100	Ondo State Agency for the Control of Aids (ODSACA)	119,287,284.23	12,000,000.00	0	131,287,284.23	
10	052110600100	College of Health Technology	10,000,000.00	26,000,000.00	0	36,000,000.00	
11	052110200900	Ondo State Mother and Child Hospitals	36,000,000.00	0	0	36,000,000.00	
12	052110300100	Board of Alternative Medicine	4,000,000.00	2,000,000.00	0	6,000,000.00	
13	052100100200	Malaria Elimination and Nutrition Improvement Project Office	6,000,000.00	0	0	6,000,000.00	
SECTOR TOTAL:			12,118,000,161.19	11,871,200,000.00	0	23,989,200,161.19	8.70%
	07	Information					
1	012300100100	Ministry of Information and Orientation	809,253,759.55	70,000,000.00	0	879,253,759.55	
2	012300300100	Ondo State Radiovision Corporation	304,686,813.41	200,000,000.00	0	504,686,813.41	
3	012305500100	Owena Press	170,000,000.00	0	0	170,000,000.00	
4	012305600100	Ondo State Signage Agency	55,208,738.91	50,000,000.00	0	105,208,738.91	
5	012300400200	Orange FM	63,146,143.23	0	0	63,146,143.23	
SECTOR TOTAL:			1,402,295,455.10	320,000,000.00	0	1,722,295,455.10	0.60%
	08	Community Development					
8	053905100100	Ondo State Sports Council	561,111,092.84	900,000,000.00	0	1,461,111,092.84	
6	051400100100	Ministry of Women Affairs and Social Development	330,250,007.70	903,000,000.00	0	1,233,250,007.70	
14	055700100200	Directorate of Rural and Community Development	121,201,947.90	990,000,000.00	0	1,111,201,947.90	
2	051300100200	Ondo State Football Development Agency	941,753,008.58	20,000,000.00	0	961,753,008.58	
13	055700200100	Ondo State Community and Social Development Agency	28,000,000.00	517,500,000.00	0	545,500,000.00	
4	051300100100	Ministry of Youth and Sports Development	159,167,554.49	350,000,000.00	0	509,167,554.49	
17	051405400200	Ondo State Agency Against Gender Based Violence (OSAA-GBV)	198,000,000.00	135,000,000.00	0	333,000,000.00	
23	051400100400	At Risk Children Programme Advisory Committee	100,000,000.00	200,000,000.00	0	300,000,000.00	
7	051400100200	Agency for the Welfare of the Persons with Disabilities	92,200,000.00	40,000,000.00	0	132,200,000.00	
15	051400100300	Ministry of Women Affairs and Social Development Area Offices	12,000,000.00	0	0	12,000,000.00	
SECTOR TOTAL:			2,543,683,611.51	4,055,500,000.00	0	6,599,183,611.51	2.40%
	03	Infrastructural Development					
17	023400100100	Ministry of Works and Infrastructure	484,917,872.14	43,831,440,620.00	0	44,316,358,492.14	
2	025210200100	Ondo State Water Corporation	432,791,898.95	19,360,000,000.00	0	19,792,791,898.95	
9	026000100100	Ministry of Lands and Housing	208,151,409.19	5,700,000,000.00	0	5,908,151,409.19	
16	023100300100	Ondo State Electricity Board	518,833,494.22	1,500,000,000.00	0	2,018,833,494.22	
3	025210300100	Ondo State Rural Water Supply and Sanitation Agency (RUWASSA)	117,190,558.26	1,000,000,000.00	0	1,117,190,558.26	
31	023100100100	Ministry of Energy, Mines and Mineral Resources	116,310,000.00	907,690,000.00	0	1,024,000,000.00	
29	026300200100	Ondo State Building Control Agency	250,000,000.00	500,000,000.00	0	750,000,000.00	
13	022900100100	Office of Transport	401,758,707.58	220,000,000.00	0	621,758,707.58	
21	026300100100	Ministry of Physical Planning and Urban Development	219,489,801.14	274,000,000.00	0	493,489,801.14	
12	022800700100	State Information Technology Agency (SITA)	192,804,926.46	175,000,000.00	0	367,804,926.46	
7	025305300100	Ondo State Development and Property Corporation	150,870,243.60	40,000,000.00	0	190,870,243.60	
26	026400100100	Office of Public Utilities	30,600,000.00	150,000,000.00	0	180,600,000.00	
1	025200100100	Ministry of Water Resources, Public Sanitation and Hygiene	40,000,000.00	60,000,000.00	0	100,000,000.00	
30	023100400100	Ondo State Electricity Regulatory Bureau (OSERB)	25,000,000.00	15,000,000.00	0	40,000,000.00	
14	022905500100	Office of Transport-Vehicle Inspection (Area) Office and Inland Waterways	24,000,000.00	0	0	24,000,000.00	
27	026300100200	Ministry of Physical Planning and Urban Development -Area Offices	20,000,000.00	0	0	20,000,000.00	
25	022800700200	State Information Technology Agency (SITA) Area Offices	6,000,000.00	0	0	6,000,000.00	
SECTOR TOTAL:			3,238,718,911.54	73,733,130,620.00	0	76,971,849,531.54	27.90%
	04	Environment and Sewage Management					
1	053500100200	New Map Project Office	48,339,624.91	1,350,000,000.00	0	1,398,339,624.91	
2	053500100100	Ministry of Environment	352,697,189.69	825,000,000.00	0	1,177,697,189.69	
3	053505300100	Ondo State Waste Management	300,597,218.66	808,000,000.00	0	1,108,597,218.66	

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4	053501600100	State Environmental Protection Agency	40,000,000.00	127,000,000.00	0	167,000,000.00	
SECTOR TOTAL:			741,634,033.26	3,110,000,000.00	0	3,851,634,033.26	1.40%
	09	Regional Development					
1	045100200100	Ondo State Oil Producing Area Development Commission	0	0	9,399,809,000.00	9,399,809,000.00	
2	045102100100	Ministry of Regional Integration and Diaspora Relations	126,278,230.86	300,000,000.00	0	426,278,230.86	
SECTOR TOTAL:			126,278,230.86	300,000,000.00	9,399,809,000.00	9,826,087,230.86	3.60%
	10	Administration of Justice					
1	031800100100	Ondo State Judiciary	2,028,027,865.46	4,505,000,000.00	0	6,533,027,865.46	
2	031800700100	Customary Court of Appeal	801,397,858.17	200,000,000.00	0	1,001,397,858.17	
3	032600100100	Ministry of Justice	357,856,186.05	480,000,000.00	0	837,856,186.05	
4	032600200100	Ondo State Law Commission	51,249,958.25	228,000,000.00	0	279,249,958.25	
5	031801100100	Ondo State Judicial Service Commission	153,619,245.35	55,000,000.00	0	208,619,245.35	
6	031801200100	Office of Honourable Chief Judge	78,000,000.00	0	0	78,000,000.00	
7	031801300100	Judiciary Division	60,000,000.00	0	0	60,000,000.00	
8	031800700200	Customary Court of Appeal - Judicial Divisions	50,000,000.00	0	0	50,000,000.00	
9	031801400100	Office of the President of the Customary Court of Appeal	42,000,000.00	0	0	42,000,000.00	
10	032600700100	Citizen's Right Mediation Centre/Office of Public Defenders	19,000,000.00	4,000,000.00	0	23,000,000.00	
SECTOR TOTAL:			3,641,151,113.28	5,472,000,000.00	0	9,113,151,113.28	3.30%
	11	Public Finance					
1	022000100100	Ministry of Finance	19,685,056,219.89	5,850,000,000.00	0	25,535,056,219.89	
2	022000200100	Debt Management Office	109,000,000.00	10,000,000.00	14,078,140,000.00	14,197,140,000.00	
3	022000800100	Ondo State Internal Revenue Service	120,648,175.91	0	6,080,148,520.00	6,200,796,695.91	
4	023800100100	Ministry of Economic Planning and Budget	1,142,158,241.44	2,723,469,380.00	0	3,865,627,621.44	
5	022000100600	Consolidated Revenue Fund Office	3,453,114,064.17	0	0	3,453,114,064.17	
6	022000700100	Office of the Accountant General	1,035,195,837.51	250,000,000.00	0	1,285,195,837.51	
7	014000100100	Office of the State Auditor General	382,209,486.96	15,000,000.00	0	397,209,486.96	
8	011101000100	Bureau of Public Procurement (BPP)	193,475,697.81	200,000,000.00	0	393,475,697.81	
9	023800100500	Youth Employment and Social Support Operations (YESSO)	21,500,000.00	290,000,000.00	0	311,500,000.00	
10	023800400100	Ondo State Bureau of Statistics	107,460,414.22	170,000,000.00	0	277,460,414.22	
11	023400200100	Office of Surveyor - General of the State	6,000,000.00	150,000,000.00	0	156,000,000.00	
12	014000200100	Office of Auditor General for Local Government	133,573,882.73	5,000,000.00	0	138,573,882.73	
13	022000900100	Pools Bettings and Lotteries Board	30,000,000.00	22,000,000.00	0	52,000,000.00	
14	023800100200	Budget Office	50,000,000.00	0	0	50,000,000.00	
15	022000700200	Treasury Cash Offices (TCOs)	40,000,000.00	0	0	40,000,000.00	
16	023800101000	Human Capital Development State Committee	36,000,000.00	0	0	36,000,000.00	
17	023800400200	Ondo State Population Census Committee	36,000,000.00	0	0	36,000,000.00	
18	022000100200	Expenditure Office	30,000,000.00	0	0	30,000,000.00	
19	023800101100	State Liquidity Committee	24,000,000.00	0	0	24,000,000.00	
20	023800101200	Open Governance Partnership State Action Committee	24,000,000.00	0	0	24,000,000.00	
21	022000100400	State Finances	18,000,000.00	0	0	18,000,000.00	
22	023800100800	Ondo-CARES Programme Coordinating Office	17,000,000.00	0	0	17,000,000.00	
23	023800100900	Monitoring and Evaluation (MEMIS Project) Office	16,000,000.00	0	0	16,000,000.00	
24	022000100500	State Resources and Revenue Monitoring Department	12,000,000.00	0	0	12,000,000.00	
25	023800100700	Economic Intelligence Office	12,000,000.00	0	0	12,000,000.00	
26	023800100300	Manpower Development Office	10,000,000.00	0	0	10,000,000.00	
SECTOR TOTAL:			26,744,392,020.64	9,685,469,380.00	20,158,288,520.00	56,588,149,920.64	20.50%
	12	General Administration					
1	055800100100	Ministry of Local Government and Chieftaincy Affairs	114,405,684.05	42,500,000.00	2,592,047,480.00	2,748,953,164.05	
2	012400400300	Ondo State Security Network Agency (Amotekun Corps)	1,500,000,000.00	1,000,000,000.00	0	2,500,000,000.00	
3	011113200100	Public and Inter-Governmental Relation Office	60,769,091.63	1,947,630,000.00	0	2,008,399,091.63	
4	011100100100	Governor's Office-Government House and Protocol	1,687,269,501.28	80,000,000.00	0	1,767,269,501.28	
5	011101400100	Political and Economic Affairs Department	1,561,897,843.35	10,000,000.00	0	1,571,897,843.35	
6	016100100200	General Administration	647,308,509.14	600,000,000.00	0	1,247,308,509.14	
7	014800100100	Ondo State Independent Electoral Commission (ODIEC)	105,970,006.75	760,000,000.00	0	865,970,006.75	
8	011100100200	Deputy Governor's Office	474,817,916.07	27,000,000.00	0	501,817,916.07	

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9	011103500200	State Pension Commission	488,779,370.19	10,000,000.00	0	498,779,370.19	
10	011100300100	Ondo State Boundary Commission	64,565,503.04	283,000,000.00	0	347,565,503.04	
11	011100800100	State Emergency Management Agency (SEMA)	19,000,000.00	300,000,000.00	0	319,000,000.00	
12	012500700100	Office of Establishments	285,136,715.82	8,000,000.00	0	293,136,715.82	
13	011111300400	Performance and Project Implementation Monitoring Unit (PPIMU)	36,000,000.00	250,000,000.00	0	286,000,000.00	
14	012500800100	Service Matters Department	250,786,403.63	33,000,000.00	0	283,786,403.63	
15	014700100100	Civil Service Commission	214,777,085.60	40,000,000.00	0	254,777,085.60	
16	011111300200	Government House and Protocol-Political Functionaries	213,144,640.39	0	0	213,144,640.39	
17	012500600100	Public Service Training Institute	117,193,279.17	77,000,000.00	0	194,193,279.17	
18	011101700100	Cabinet and Special Services Department	153,340,516.38	13,500,000.00	0	166,840,516.38	
19	016100200200	Liaison Office, Abuja	83,736,256.08	50,000,000.00	0	133,736,256.08	
20	011103500100	Ondo State Pensions Transitional Department	101,407,728.33	20,000,000.00	0	121,407,728.33	
21	011100200100	Office of Senior Special Assistants to the Governor	100,000,000.00	0	0	100,000,000.00	
22	011103700100	Muslim Welfare Board	79,000,000.00	10,000,000.00	0	89,000,000.00	
23	011100200300	Office of the Special Advisers to the Governor	83,000,000.00	0	0	83,000,000.00	
24	011103800100	Christian Welfare Board	67,000,000.00	12,000,000.00	0	79,000,000.00	
25	011105200100	Department of Public Service Reform and Development (DPSRD)	66,000,000.00	6,000,000.00	0	72,000,000.00	
26	012500100100	Office of the Head of Service	54,000,000.00	14,000,000.00	0	68,000,000.00	
27	011100201200	Office of Special Adviser on Special Duties	50,000,000.00	0	0	50,000,000.00	
28	011110500100	Office of the Chief of Staff	48,000,000.00	0	0	48,000,000.00	
29	016100200100	Liaison Office, Lagos	34,519,550.43	10,000,000.00	0	44,519,550.43	
30	016100100100	Office of the Secretary to State Government (SSG)	30,000,000.00	0	0	30,000,000.00	
31	011100200700	Office of ADC, CSO Chief Details and Orderly	29,000,000.00	0	0	29,000,000.00	
32	012500700400	Committee on Payroll Verification, Scrutinization and Cleanup	24,000,000.00	0	0	24,000,000.00	
33	014900100200	Local Government Service Commission	6,000,000.00	10,000,000.00	0	16,000,000.00	
34	012500700300	Industrial and Labour Relations Office	16,000,000.00	0	0	16,000,000.00	
35	012400700100	Fire Services	6,000,000.00	0	0	6,000,000.00	
36	011110100100	Special Projects: World Bank/FGN Assisted	6,000,000.00	0	0	6,000,000.00	
37	014800100200	Ondo State Independent Electoral Commission (ODIEC) Area Offices	5,000,000.00	0	0	5,000,000.00	
38	012500700200	E-Personel Administration Salary System (e-PASS) Office	4,000,000.00	0	0	4,000,000.00	
39	012400400200	Nigerian Legion	3,500,000.00	0	0	3,500,000.00	
40	012500100300	Government Quarters Management Office	2,600,000.00	0	0	2,600,000.00	
41	012400400100	Nigeria Security and Civil Defence Corps	2,500,000.00	0	0	2,500,000.00	
42	012500100200	Senior Staff Club	2,500,000.00	0	0	2,500,000.00	
SECTOR TOTAL:			8,898,925,601.33	5,613,630,000.00	2,592,047,480.00	17,104,603,081.33	6.20%
13		Legislative Administration					
1	011200300100	State House of Assembly	3,491,029,879.28	1,851,500,000.00	0	5,342,529,879.28	
2	011200400100	House of Assembly Commission	239,689,810.89	365,000,000.00	0	604,689,810.89	
3	011200700100	House Committees	600,000,000.00	0	0	600,000,000.00	
4	011202100100	Office of the Speaker	100,000,000.00	0	0	100,000,000.00	
5	011202300100	Office of the Deputy Speaker	80,000,000.00	0	0	80,000,000.00	
6	011200700200	Public Account Secretariat	10,000,000.00	0	0	10,000,000.00	
SECTOR TOTAL:			4,520,719,690.17	2,216,500,000.00	0	6,737,219,690.17	2.40%
Grand Total:			97,689,266,000.00	146,139,773,000.00	32,150,145,000.00	275,979,184,000.00	100%

S/N	Administrative Segment	MDAs Name	Recurrent Expenditure	Capital Expenditure	Other Rec	Total	Per %
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**ONDO STATE OF NIGERIA**  
**SUMMARY OF RECURRENT AND CAPITAL ESTIMTES**  
 SECTORAL ALLOCATION OF 2023 BUDGET

S/N	Code	Name	Recurrent Expenditure	Capital Expenditure	Others	Total	Per %
1	01	Agricultural Development	1,532,016,319.01	17,323,953,000.00	0.00	18,855,969,319.01	6.8
2	02	Trade and Industry	1,224,880,580.36	2,230,390,000.00	0.00	3,455,270,580.36	1.3
3	05	Education	30,956,570,271.75	10,208,000,000.00	0.00	41,164,570,271.75	14.9
4	06	Health	12,118,000,161.19	11,871,200,000.00	0.00	23,989,200,161.19	8.7
5	07	Information	1,402,295,455.10	320,000,000.00	0.00	1,722,295,455.10	0.6
6	08	Community Development	2,543,683,611.51	4,055,500,000.00	0.00	6,599,183,611.51	2.4
7	03	Infrastructural Development	3,238,718,911.54	73,733,130,620.00	0.00	76,971,849,531.54	27.9
8	04	Environment and Sewage Management	741,634,033.26	3,110,000,000.00	0.00	3,851,634,033.26	1.4
9	09	Regional Development	126,278,230.86	300,000,000.00	9,399,809,000.00	9,826,087,230.86	3.6
10	10	Administration of Justice	3,641,151,113.28	5,472,000,000.00	0.00	9,113,151,113.28	3.3
11	11	Public Finance	26,744,392,020.64	9,685,469,380.00	20,158,288,520.00	56,588,149,920.64	20.5
12	12	General Administration	8,898,925,601.33	5,613,630,000.00	2,592,047,480.00	17,104,603,081.33	6.2
13	13	Legislative Administration	4,520,719,690.17	2,216,500,000.00	0.00	6,737,219,690.17	2.4
<b>Total:</b>			<b>97,689,266,000.00</b>	<b>146,139,773,000.00</b>	<b>32,150,145,000.00</b>	<b>275,979,184,000.00</b>	<b>100</b>