

**ONDO STATE OF NIGERIA
2022 BUDGET OVERALL SUMMARY**

		Estimates 2022	%
REVENUE			
1	STATUTORY ALLOCATION	33,242,755,920.00	16.68%
2	INDEPENDENT REVENUE PAID TO CRF	30,945,804,154.91	15.53%
3	SHARE OF VAT	12,120,000,000.00	6.08%
4	CASH RESERVE/ROLL-OVER FUND	17,680,564,548.38	8.87%
5	FAAC SPECIAL ALLOCATIONS	2,200,000,000.00	1.10%
6	MINERAL DERIVATION	12,480,288,528.00	6.26%
7	EXCESS CRUDE	8,060,000,000.40	4.04%
8	SHORT-TERM BORROWINGS	52,354,208,848.31	26.27%
9	LONG-TERM BORROWINGS	19,204,300,000.00	9.64%
10	GRANTS	10,404,515,000.00	5.22%
11	Health Insurance Contribution	590,000,000.00	0.30%
TOTAL REVENUE:		199,282,437,000.00	100.00%
RECURRENT ESTIMATES			
A. DEBT SERVICE			
1	Debt Repayment (Principal)	13,871,685,000.00	6.96%
TOTAL DEBT:		13,871,685,000.00	6.96%
B. STATUTORY TRANSFERS			
1	PAYMENT OF SHARE OF STATE IGR TO LOCAL GOVERNMENTS (10% IGR)	2,565,681,000.00	1.29%
2	TRANSFER TO OSOPADEC	4,992,115,411.00	2.51%
3	TRANSFER TO INTERNAL REVENUE SERVICES	5,500,000,000.00	2.76%
TOTAL TRANSFER:		13,057,796,411.00	6.55%
C. OTHER RECURRENT ESTIMATES			
1	Salaries and Wages	44,046,501,000.00	22.10%
2	Overhead Cost	19,797,841,600.00	9.93%
3	Grants and Contributions	10,035,900,000.00	5.04%
4	Social Contributions and Social Benefits	12,504,880,000.00	6.27%
TOTAL		86,385,122,600.00	43.35%
TOTAL RECURRENT ESTIMATES (A + B + C):		113,314,604,011.00	56.86%
Capital Expenditure Estimate			
1	Capital Expenditure	85,967,832,989.00	43.14%
TOTAL CAPITAL:		85,967,832,989.00	43.14%
TOTAL EXPENDITURE:		199,282,437,000.00	100.00%

ONDO STATE OF NIGERIA

SUMMARY OF RECURRENT AND CAPITAL ESTIMTES

STATE SUB-SECTORAL ALLOCATION OF 2022 BUDGET

S/N	Sub-Sector	Recurrent Expenditure	Capital Expenditure	Others	Total	Per %
01	Agricultural Development	1,497,502,001.84	10,085,716,000.00	0	11,583,218,001.84	5.81%
02	Trade and Industry	785,662,428.12	2,245,759,000.00	0	3,031,421,428.12	1.52%
03	Education	28,878,819,861.77	5,852,780,000.00	0	34,731,599,861.77	17.43%
04	Health	12,157,785,588.42	6,051,777,000.00	0	18,209,562,588.42	9.14%
05	Information	1,331,600,539.33	439,500,000.00	0	1,771,100,539.33	0.89%
06	Social and Community Development	2,229,494,460.91	1,861,187,000.00	0	4,090,681,460.91	2.05%
07	Infrastructural Development	2,654,815,379.44	44,890,704,989.00	0	47,545,520,368.44	23.86%
08	Environment and Sewage Management	475,527,106.77	3,688,117,000.00	0	4,163,644,106.77	2.09%
09	Regional Development	37,350,000.00	300,000,000.00	4,992,115,411.00	5,329,465,411.00	2.67%
10	Administration of Justice	3,605,603,370.87	1,193,529,000.00	0	4,799,132,370.87	2.41%
11	Public Finance	20,775,599,852.91	4,807,222,000.00	19,371,685,000.00	44,954,506,852.91	22.56%
12	General Administration	7,827,633,284.62	3,449,541,000.00	2,565,681,000.00	13,842,855,284.62	6.95%
13	Legislative Administration	4,127,728,725.00	1,102,000,000.00	0	5,229,728,725.00	2.62%
GRAND TOTAL		86,385,122,600.00	85,967,832,989.00	26,929,481,411.00	199,282,437,000.00	100.00%

ONDO STATE OF NIGERIA							
ALLOCATION OF FUND TO MDAS SUMMARY 2022							
IPSAS SECTORIAL ALLOCATION							
S/N	MDAs Name	Personnel	Overhead Cost	Capital	Others	Total	%
	ADMINISTRATION SECTOR	4,759,279,980.23	7,256,349,500.00	5,004,041,000.00	4,485,081,000.00	21,504,751,480.23	10.79%
	ECONOMIC SECTOR	3,929,885,731.03	9,243,747,000.00	62,016,401,989.00	31,263,565,000.00	106,453,599,720.03	53.42%
	LAW AND JUSTICE SECTOR	2,801,211,370.87	804,392,000.00	1,193,529,000.00	0	4,799,132,370.87	2.41%
	REGIONAL SECTOR	0	37,350,000.00	300,000,000.00	4,992,115,411.00	5,329,465,411.00	2.67%
	SOCIAL SECTOR	32,556,123,917.87	2,456,003,100.00	17,453,861,000.00	8,729,500,000.00	61,195,488,017.87	30.71%
	Grand Total:	44,046,501,000.00	19,797,841,600.00	85,967,832,989.00	49,470,261,411.00	199,282,437,000.00	100.00%

ONDO STATE OF NIGERIA
SUMMARY OF RECURRENT AND CAPITAL ESTIMTES
STATE SUB-SECTORAL ALLOCATION OF 2022 BUDGET

S/N	Administrative Segment	MDAs Name	Recurrent Expenditure	Capital Expenditure	Others	Total	Per %
	01	Agricultural Development					
1	023305100100	Ministry of Natural Resources	645,482,066.51	192,500,000.00	0	837,982,066.51	
2	023305200100	Ondo State Aforestation Project	6,000,000.00	0	0	6,000,000.00	
3	023405600100	Ondo State Rural Access and Agricultural Marketing Project (RAAMP)	4,000,000.00	2,000,000,000.00	0	2,004,000,000.00	
4	021511700100	Ondo State Agri-Business Empowerment Centre (OSAEC)	7,200,000.00	4,378,000,000.00	0	4,385,200,000.00	
5	021500100100	Ministry of Agriculture	290,826,427.32	2,907,716,000.00	0	3,198,542,427.32	
6	021502100100	Forestry Staff Training School, Owo	950,000.00	0	0	950,000.00	
7	021510200100	Agricultural Development Programme	439,851,745.87	100,000,000.00	0	539,851,745.87	
8	021511000100	Agricultural Input and Supply Agency	70,151,762.14	50,000,000.00	0	120,151,762.14	
9	021511500100	Agro-Climatological and Ecological Project	6,000,000.00	15,000,000.00	0	21,000,000.00	
10	021511600100	Cocoa Revolution Office	4,940,000.00	350,000,000.00	0	354,940,000.00	

11	021510200200	Fadama Project	8,550,000.00	0	0	8,550,000.00	
12	023305100200	Ondo State UN-REDD+ Project	6,175,000.00	92,500,000.00	0	98,675,000.00	
14	021500100300	Ondo State Livelihood Improvement Family Enterprise -Niger Delta (LIFE-ND)	2,375,000.00	0	0	2,375,000.00	
15	021500100400	Tree Crop Office	5,000,000.00	0	0	5,000,000.00	
SECTOR TOTAL:			1,497,502,001.84	10,085,716,000.00	0	11,583,218,001.84	5.81%
	02	Trade and Industry					
1	022200100100	Ministry of Commerce, Industries and Cooperatives	254,543,644.46	366,604,000.00	0	621,147,644.46	
2	022200900100	Consumer Protection Committee	8,500,000.00	2,500,000.00	0	11,000,000.00	
3	022205100100	Micro Credit Agency	108,490,872.74	325,155,000.00	0	433,645,872.74	
4	023600100100	Ministry of Culture and Tourism	206,127,910.92	51,500,000.00	0	257,627,910.92	
5	022205700100	Ondo State Investment Promotion Agency (ONDIPA)	178,000,000.00	1,000,000,000.00	0	1,178,000,000.00	
6	022205600100	Ondo State Entrepreneurship Agency (ONDEA)	30,000,000.00	500,000,000.00	0	530,000,000.00	
SECTOR TOTAL:			785,662,428.12	2,245,759,000.00	0	3,031,421,428.12	1.52%
	05	Education					
1	051705400900	Zonal Teaching Service Commission, Owena	3,600,000.00	1,500,000.00	0	5,100,000.00	

2	051705401000	Zonal Teaching Service Commission, Owo	3,600,000.00	1,500,000.00	0	5,100,000.00	
3	051705600100	Ondo State Scholarship Board	241,731,731.07	20,000,000.00	0	261,731,731.07	
4	051705500100	Board of Adult, Technical and Vocational Education	511,358,564.43	85,000,000.00	0	596,358,564.43	
5	051705400200	Zonal Teaching Service Commission, Akure	3,600,000.00	1,500,000.00	0	5,100,000.00	
6	051705400300	Zonal Teaching Service Commission, Ikare	3,600,000.00	1,000,000.00	0	4,600,000.00	
7	051705400400	Zonal Teaching Service Commission, Irele	3,600,000.00	1,000,000.00	0	4,600,000.00	
8	051705400500	Zonal Teaching Service Commission, Odigbo	3,600,000.00	1,000,000.00	0	4,600,000.00	
9	051705400600	Zonal Teaching Service Commission, Oka	4,600,000.00	500,000.00	0	5,100,000.00	
10	051705400700	Zonal Teaching Service Commission, Okitipupa	3,600,000.00	1,000,000.00	0	4,600,000.00	
11	051705400800	Zonal Teaching Service Commission, Ondo	3,600,000.00	1,500,000.00	0	5,100,000.00	
12	051700100100	Ministry of Education, Science and Technology	1,555,073,703.18	1,099,000,000.00	0	2,654,073,703.18	
13	051700100200	Zonal Education Offices	5,400,000.00	0	0	5,400,000.00	

14	051700100300	Ondo State Education Endowment Fund Office	5,470,000.00	0	0	5,470,000.00	
15	051700300100	State Universal Basic Education Board (SUBEB) Headquarters	395,840,997.46	4,158,280,000.00	0	4,554,120,997.46	
16	051700300200	State Universal Basic Education Board (Subeb) Zonal Office	23,750,000.00	0	0	23,750,000.00	
17	051700300300	Mega Schools	36,000,000.00	0	0	36,000,000.00	
18	051700800100	Ondo State Library Board	54,710,307.26	20,000,000.00	0	74,710,307.26	
19	051701800100	Rufus Giwa polytechnic, Owo	2,600,000,000.00	70,000,000.00	0	2,670,000,000.00	
20	051702100100	Adekunle Ajasin University, Akungba Akoko	2,102,000,000.00	150,000,000.00	0	2,252,000,000.00	
21	051702100200	Olusegun Agagu University of Science and Technology, Okitipupa	765,000,000.00	120,000,000.00	0	885,000,000.00	
22	051705400100	Teaching Service Commission	19,784,084,558.37	20,000,000.00	0	19,804,084,558.37	
23	051702100300	Ondo State University of Medical Sciences	765,000,000.00	100,000,000.00	0	865,000,000.00	
SECTOR TOTAL:			28,878,819,861.77	5,852,780,000.00	0	34,731,599,861.77	17.43%
	06	Health					
1	052111700100	Ondo State Agency for the Control of Aids (ODSACA)	66,222,000.00	10,000,000.00	0	76,222,000.00	
2	052100300100	Primary Health Care Management Board	592,241,818.03	78,657,000.00	0	670,898,818.03	

3	052102600100	Ondo State University of Medical Sciences Teaching Hospital	1,750,000,000.00	2,683,883,000.00	0	4,433,883,000.00	
4	052110200100	Hospitals Management Board	8,675,860,614.35	200,000,000.00	0	8,875,860,614.35	
5	052110600100	School of Health Technology	2,850,000.00	2,793,000.00	0	5,643,000.00	
6	052111500100	Emergency Response Service	32,719,000.00	23,276,000.00	0	55,995,000.00	
7	052110300100	Board of Alternative Medicine	3,705,000.00	2,000,000.00	0	5,705,000.00	
8	052111600100	Neuro-Psychiatric Specialist Hospital	7,175,350.00	100,000,000.00	0	107,175,350.00	
9	052100100100	Ministry of Health	909,039,591.28	1,038,500,000.00	0	1,947,539,591.28	
10	052100200100	Contributory Health Commission	93,972,214.76	1,892,668,000.00	0	1,986,640,214.76	
11	052100100200	Malaria Elimination and Nutrition Improvement Project Office	6,000,000.00	0	0	6,000,000.00	
12	052100100300	Drugs and Health Commodities Management Agency	12,000,000.00	20,000,000.00	0	32,000,000.00	
13	052110200900	Ondo State Mother and Child Hospitals	6,000,000.00	0	0	6,000,000.00	
SECTOR TOTAL:			12,157,785,588.42	6,051,777,000.00	0	18,209,562,588.42	9.14%
	07	Information					
1	012305500100	Owena Press	122,000,000.00	22,000,000.00	0	144,000,000.00	
2	012305600100	Ondo State Signage Agency	36,693,723.23	76,000,000.00	0	112,693,723.23	
3	012300300100	Ondo State Radiovision Corporation	329,652,444.40	300,000,000.00	0	629,652,444.40	

4	012300100100	Ministry of Information and Orientation	745,481,575.63	19,000,000.00	0	764,481,575.63	
5	012300400200	Orange FM	97,772,796.07	22,500,000.00	0	120,272,796.07	
SECTOR TOTAL:			1,331,600,539.33	439,500,000.00	0	1,771,100,539.33	0.89%
	08	Social and Community Development					
1	051300100200	Ondo State Football Development Agency	813,249,916.55	20,000,000.00	0	833,249,916.55	
2	051300100100	Ministry of Youth and Sports Development	113,403,644.92	15,000,000.00	0	128,403,644.92	
3	051400100100	Ministry of Women Affairs and Social Development	412,751,813.78	43,000,000.00	0	455,751,813.78	
4	051400100200	Agency for the Welfare of the Physically Challenged Persons	51,000,000.00	13,200,000.00	0	64,200,000.00	
5	053905100100	Ondo State Sports Council	470,200,409.21	258,000,000.00	0	728,200,409.21	
6	053905300100	Ondo State Football Academy	44,500,000.00	0	0	44,500,000.00	
7	055200200100	Ondo State Community and Social Development Agency	28,000,000.00	446,147,000.00	0	474,147,000.00	
8	055200100200	Directorate of Rural and Community Development	93,228,676.45	992,000,000.00	0	1,085,228,676.45	
9	051400100300	Ministry of Women Affairs and Social Development Area Offices	5,000,000.00	0	0	5,000,000.00	

10	051405400200	Ondo State Agency Against Gender Based Violence (OSAA-GBV)	198,160,000.00	73,840,000.00	0	272,000,000.00	
SECTOR TOTAL:			2,229,494,460.91	1,861,187,000.00	0	4,090,681,460.91	2.05%
	03	Infrastructural Development					
1	025200100100	Ministry of Water Resources, Public Sanitation and Hygiene	16,820,000.00	17,000,000.00	0	33,820,000.00	
2	025210200100	Ondo State Water Corporation	446,041,793.17	11,265,325,000.00	0	11,711,366,793.17	
3	025210300100	Ondo State Rural Water Supply and Sanitation Agency (RUWASSA)	100,242,538.09	815,000,000.00	0	915,242,538.09	
4	025305300100	Ondo State Development and Property Corporation	130,413,836.77	45,000,000.00	0	175,413,836.77	
5	026000100100	Ministry of Lands and Housing	233,354,159.83	5,089,600,000.00	0	5,322,954,159.83	
6	022800700100	State Information Technology Agency (SITA)	155,167,108.73	102,500,000.00	0	257,667,108.73	
7	022900100100	Office of Transport	351,565,490.58	77,000,000.00	0	428,565,490.58	
8	022905500100	Office of Transport-Vehicle Inspection (Area) Office and Inland Waterways	8,000,000.00	0	0	8,000,000.00	
9	023100300100	Ondo State Electricity Board	521,719,415.48	165,000,000.00	0	686,719,415.48	
10	023400100100	Ministry of Works and Infrastructure	406,215,556.55	25,142,279,989.00	0	25,548,495,545.55	

11	026300100100	Ministry of Physical Planning and Urban Development	150,620,480.24	122,000,000.00	0	272,620,480.24	
12	022800700200	State Information Technology Agency (SITA) Area Offices	5,130,000.00	0	0	5,130,000.00	
13	026100100100	Office of Public Utilities	25,525,000.00	1,580,000,000.00	0	1,605,525,000.00	
14	026300100200	Ministry of Physical Planning and Urban Development -Area Offices	15,000,000.00	0	0	15,000,000.00	
15	023400100300	Public Works Department (OSARMCO)	50,000,000.00	0	0	50,000,000.00	
16	023100400100	Ondo State Electricity Regulatory Bureau (OSERB)	15,000,000.00	20,000,000.00	0	35,000,000.00	
17	023100100100	Ministry of Energy, Mines and Mineral Resources	24,000,000.00	450,000,000.00	0	474,000,000.00	
SECTOR TOTAL:			2,654,815,379.44	44,890,704,989.00	0	47,545,520,368.44	23.86%
	04	Environment and Sewage Management					
1	053505300100	Ondo State Waste Management	247,562,535.48	579,000,000.00	0	826,562,535.48	
2	053500100100	Ministry of Environment	196,526,832.61	309,117,000.00	0	505,643,832.61	
3	053500100200	New Map Project Office	31,437,738.68	2,800,000,000.00	0	2,831,437,738.68	
SECTOR TOTAL:			475,527,106.77	3,688,117,000.00	0	4,163,644,106.77	2.09%
	09	Regional Development					

1	045100200100	Ondo State Oil Producing Area Development Commission	0	0	4,992,115,411.00	4,992,115,411.00	
2	045102100100	Ministry of Regional Integration and Diaspora Relations	37,350,000.00	300,000,000.00	0	337,350,000.00	
SECTOR TOTAL:			37,350,000.00	300,000,000.00	4,992,115,411.00	5,329,465,411.00	2.67%
	10	Administration of Justice					
1	031800100100	Ondo State Judiciary	1,934,239,114.20	380,000,000.00	0	2,314,239,114.20	
2	031801100100	Ondo State Judicial Service Commission	138,587,086.09	15,000,000.00	0	153,587,086.09	
3	031801200100	Office of Honourable Chief Judge	72,000,000.00	0	0	72,000,000.00	
4	031801300100	Judiciary Division	36,000,000.00	0	0	36,000,000.00	
5	032600100100	Ministry of Justice	378,875,479.51	466,000,000.00	0	844,875,479.51	
6	032600200100	Ondo State Law Commission	40,491,872.21	228,529,000.00	0	269,020,872.21	
7	032600700100	Citizen's Right Mediation Centre/Office of Public Defenders	19,000,000.00	4,000,000.00	0	23,000,000.00	
8	032605200100	Customary Court of Appeal	914,409,818.86	100,000,000.00	0	1,014,409,818.86	
9	032605200200	Office of the President of the Customary Court of Appeal	42,000,000.00	0	0	42,000,000.00	
11	032605200300	Customary Court of Appeal - Judicial Divisions	30,000,000.00	0	0	30,000,000.00	
SECTOR TOTAL:			3,605,603,370.87	1,193,529,000.00	0	4,799,132,370.87	2.41%

	11	Public Finance					
1	023800400100	Ondo State Bureau of Statistics	96,122,668.45	170,000,000.00	0	266,122,668.45	
2	022000800100	Ondo State Internal Revenue Service	0	0	5,500,000,000.00	5,500,000,000.00	
3	023400200100	Office of Surveyor - General of the State	6,000,000.00	0	0	6,000,000.00	
4	023800100100	Ministry of Economic Planning and Budget	1,023,169,436.66	1,137,688,000.00	0	2,160,857,436.66	
5	023800100200	Budget Office	30,000,000.00	0	0	30,000,000.00	
6	023800100300	Manpower Development Office	10,000,000.00	0	0	10,000,000.00	
7	025000200100	Bureau of Public Procurement (BPP)	123,036,656.40	308,000,000.00	0	431,036,656.40	
8	014000100100	Office of the State Auditor General	489,362,639.56	8,000,000.00	0	497,362,639.56	
9	014000200100	Office of Auditor General for Local Government	158,704,291.72	5,000,000.00	0	163,704,291.72	
10	022000900100	Pools Bettings and Lotteries Board	20,000,000.00	3,700,000.00	0	23,700,000.00	
11	022000100100	Ministry of Finance	17,739,143,548.94	2,750,505,000.00	0	20,489,648,548.94	
12	022000100200	Expenditure Office	30,000,000.00	0	0	30,000,000.00	
13	022000200100	Debt Management Office	89,000,000.00	10,829,000.00	13,871,685,000.00	13,971,514,000.00	
14	022000700100	Office of the Accountant General	828,527,611.18	173,500,000.00	0	1,002,027,611.18	
15	023800100500	Youth Employment and Social Support Operations (YESSO)	21,263,000.00	240,000,000.00	0	261,263,000.00	
16	023800100900	Monitoring and Evaluation (MEMIS Project) Office	16,000,000.00	0	0	16,000,000.00	

17	022000100400	State Finances	18,000,000.00	0	0	18,000,000.00	
18	022000700200	Treasury Cash Offices (TCOs)	37,050,000.00	0	0	37,050,000.00	
19	022000100500	State Resources and Revenue Monitoring Department	12,000,000.00	0	0	12,000,000.00	
20	023800100700	Economic Intelligence Office	11,220,000.00	0	0	11,220,000.00	
21	023800100800	Ondo-CARES Programme Coordinating Office	17,000,000.00	0	0	17,000,000.00	
SECTOR TOTAL:			20,775,599,852.91	4,807,222,000.00	19,371,685,000.00	44,954,506,852.91	22.56%
	12	General Administration					
1	011100100100	Governor's Office-Government House and Protocol	1,454,587,908.64	80,000,000.00	0	1,534,587,908.64	
2	011100100200	Deputy Governor's Office	372,560,451.85	22,000,000.00	0	394,560,451.85	
3	011100200100	Office of Senior Special Assistants to the Governor	110,000,000.00	0	0	110,000,000.00	
4	011100200300	Office of the Special Advisers to the Governor	83,000,000.00	0	0	83,000,000.00	
5	011100200700	Office of ADC, CSO Chief Details and Orderly	29,000,000.00	0	0	29,000,000.00	
6	011100300100	Ondo State Boundary Commission	40,735,471.41	3,600,000.00	0	44,335,471.41	
7	012400400100	Nigeria Security and Civil Defence Corps	2,000,000.00	0	0	2,000,000.00	

8	011100800100	State Emergency Management Agency (SEMA)	14,000,000.00	150,000,000.00	0	164,000,000.00	
9	012400700100	Fire Services	4,940,000.00	0	0	4,940,000.00	
10	012500100100	Office of the Head of Service	48,000,000.00	12,500,000.00	0	60,500,000.00	
11	012500100200	Senior Staff Club	2,500,000.00	0	0	2,500,000.00	
12	012500600100	Public Service Training Institute	32,000,000.00	40,000,000.00	0	72,000,000.00	
13	012500700100	Office of Establishments	287,035,397.34	4,000,000.00	0	291,035,397.34	
14	011101300100	Office of the Secretary to State Government (SSG)	30,000,000.00	0	0	30,000,000.00	
15	012500700200	E-Personel Administration Salary System (e-PASS) Office	4,000,000.00	0	0	4,000,000.00	
16	011101300200	General Administration	446,284,644.33	700,000,000.00	0	1,146,284,644.33	
17	011101400100	Political and Economic Affairs Department	1,676,940,658.28	0	0	1,676,940,658.28	
18	011101700100	Cabinet and Special Services Department	103,486,822.10	11,000,000.00	0	114,486,822.10	
19	011102100100	Liaison Office, Lagos	25,557,263.05	10,000,000.00	0	35,557,263.05	
20	011102100200	Liaison Office, Abuja	72,371,373.41	50,000,000.00	0	122,371,373.41	
21	012500800100	Service Matters Department	127,725,929.05	8,500,000.00	0	136,225,929.05	
22	011103500100	Ondo State Pensions Transitional Department	69,887,955.20	13,000,000.00	0	82,887,955.20	

23	011103700100	Muslim Welfare Board	61,196,250.00	10,000,000.00	0	71,196,250.00	
24	011103800100	Christian Welfare Board	51,550,000.00	14,000,000.00	0	65,550,000.00	
25	014700100100	Civil Service Commission	156,239,599.76	20,300,000.00	0	176,539,599.76	
26	011104400100	Office of Special Duties	89,124,325.65	0	0	89,124,325.65	
27	014800100100	Ondo State Independent Electoral Commission (ODIEC)	109,783,743.94	10,000,000.00	0	119,783,743.94	
28	014800100200	Ondo State Independent Electoral Commission (ODIEC) Area Offices	4,446,000.00	0	0	4,446,000.00	
29	011105200100	Department of Public Service Reform and Development (DPSRD)	39,000,000.00	4,000,000.00	0	43,000,000.00	
30	014900100100	Ministry of Local Government and Chieftaincy Affairs	89,419,123.15	8,000,000.00	2,565,681,000.00	2,663,100,123.15	
31	014900100200	Local Government Service Commission	3,500,000.00	10,000,000.00	0	13,500,000.00	
32	011111300200	Government House and Protocol-Political Functionaries	207,945,990.62	0	0	207,945,990.62	
33	011113200100	Public and Inter-Governmental Relation Office	30,000,000.00	1,573,831,000.00	0	1,603,831,000.00	
34	012400400200	Nigerian Legion	3,000,000.00	0	0	3,000,000.00	

35	011111500100	Consolidated Revenue Fund Charges	886,804,262.46	0	0	886,804,262.46	
36	012500100300	Government Quarters Management Office	2,600,000.00	0	0	2,600,000.00	
37	011103500200	State Pension Commission	170,410,114.38	10,000,000.00	0	180,410,114.38	
38	012500700300	Industrial and Labour Relations Office	16,000,000.00	0	0	16,000,000.00	
39	012400400300	Ondo State Security Network Agency (Amotekun Corps)	700,000,000.00	684,810,000.00	0	1,384,810,000.00	
40	011110500100	Office of the Chief of Staff	48,000,000.00	0	0	48,000,000.00	
41	011100201200	Office of Special Adviser on Special Duties	50,000,000.00	0	0	50,000,000.00	
42	012500700400	Committee on Payroll Verification, Scrutinization and Cleanup	30,000,000.00	0	0	30,000,000.00	
43	011110100100	Special Projects: World Bank/FGN Assisted	6,000,000.00	0	0	6,000,000.00	
44	011111300400	Performance and Project Implementation Monitoring Unit (PPIMU)	36,000,000.00	0	0	36,000,000.00	
SECTOR TOTAL:			7,827,633,284.62	3,449,541,000.00	2,565,681,000.00	13,842,855,284.62	6.95%
	13	Legislative Administration					

1	011200300100	State House of Assembly	3,151,945,832.88	1,000,000,000.00	0	4,151,945,832.88	
2	011200400100	House of Assembly Commission	185,782,892.12	102,000,000.00	0	287,782,892.12	
3	011202100100	Office of the Speaker	100,000,000.00	0	0	100,000,000.00	
4	011202300100	Office of the Deputy Speaker	80,000,000.00	0	0	80,000,000.00	
5	011200700200	Public Account Secretariat	10,000,000.00	0	0	10,000,000.00	
6	011200700100	House Committees	600,000,000.00	0	0	600,000,000.00	
SECTOR TOTAL:			4,127,728,725.00	1,102,000,000.00	0	5,229,728,725.00	2.62%
Grand Total:			86,385,122,600.00	85,967,832,989.00	26,929,481,411.00	199,282,437,000.00	100%

ONDO STATE OF NIGERIA
IPSAS SECTORAL ALLOCATION OF FUND TO MDAS SUMMARY 2022

S/N	MDAs Name	Personnel	Overhead Cost	Capital	Others	Total	%
ADMINISTRATION SECTOR							
011100100100	GOVERNOR'S OFFICE- GOVERNMENT HOUSE AND PROTOCOL	208,989,908.64	1,245,598,000.00	80,000,000.00	0	1,534,587,908.64	
011100100200	DEPUTY GOVERNOR'S OFFICE	54,185,451.85	318,375,000.00	22,000,000.00	0	394,560,451.85	
011100200100	OFFICE OF SENIOR SPECIAL ASSISTANTS TO THE GOVERNOR	0	110,000,000.00	0	0	110,000,000.00	
011100200300	OFFICE OF THE SPECIAL ADVISERS TO THE GOVERNOR	0	83,000,000.00	0	0	83,000,000.00	
011100200700	OFFICE OF ADC, CSO CHIEF DETAILS AND ORDERLY	0	29,000,000.00	0	0	29,000,000.00	
011100201200	OFFICE OF SPECIAL ADVISER ON SPECIAL DUTIES	0	50,000,000.00	0	0	50,000,000.00	
011100300100	ONDO STATE BOUNDARY COMMISSION	13,635,471.41	27,100,000.00	3,600,000.00	0	44,335,471.41	
011100800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	0	14,000,000.00	150,000,000.00	0	164,000,000.00	
011101300100	OFFICE OF THE SECRETARY TO STATE GOVERNMENT (SSG)	0	30,000,000.00	0	0	30,000,000.00	
011101300200	GENERAL ADMINISTRATION	84,284,644.33	362,000,000.00	700,000,000.00	0	1,146,284,644.33	
011101400100	POLITICAL AND ECONOMIC AFFAIRS DEPARTMENT	1,203,678,158.28	73,262,500.00	0	400,000,000.00	1,676,940,658.28	
011101700100	CABINET AND SPECIAL SERVICES DEPARTMENT	57,328,072.10	46,158,750.00	11,000,000.00	0	114,486,822.10	
011102100100	LIAISON OFFICE, LAGOS	10,157,263.05	15,400,000.00	10,000,000.00	0	35,557,263.05	

011102100200	LIAISON OFFICE, ABUJA	17,871,373.41	54,500,000.00	50,000,000.00	0	122,371,373.41
011103500100	ONDO STATE PENSIONS TRANSITIONAL DEPARTMENT	42,887,955.20	27,000,000.00	13,000,000.00	0	82,887,955.20
011103500200	STATE PENSION COMMISSION	45,410,114.38	25,000,000.00	10,000,000.00	100,000,000.00	180,410,114.38
011103700100	MUSLIM WELFARE BOARD	0	61,196,250.00	10,000,000.00	0	71,196,250.00
011103800100	CHRISTIAN WELFARE BOARD	0	51,550,000.00	14,000,000.00	0	65,550,000.00
011104400100	OFFICE OF SPECIAL DUTIES	36,774,325.65	12,350,000.00	0	40,000,000.00	89,124,325.65
011105200100	DEPARTMENT OF PUBLIC SERVICE REFORM AND DEVELOPMENT (DPSRD)	0	39,000,000.00	4,000,000.00	0	43,000,000.00
011110100100	SPECIAL PROJECTS: WORLD BANK/FGN ASSISTED	0	6,000,000.00	0	0	6,000,000.00
011110500100	OFFICE OF THE CHIEF OF STAFF	0	48,000,000.00	0	0	48,000,000.00
011111300200	GOVERNMENT HOUSE AND PROTOCOL- POLITICAL FUNCTIONARIES	207,945,990.62	0	0	0	207,945,990.62
011111300400	PERFORMANCE AND PROJECT IMPLEMENTATION MONITORING UNIT (PPIMU)	0	36,000,000.00	0	0	36,000,000.00
011111500100	CONSOLIDATED REVENUE FUND CHARGES	886,804,262.46	0	0	0	886,804,262.46
011113200100	PUBLIC AND INTER- GOVERNMENTAL RELATION OFFICE	0	30,000,000.00	1,573,831,000.00	0	1,603,831,000.00
011200300100	STATE HOUSE OF ASSEMBLY	430,645,832.88	2,273,300,000.00	1,000,000,000.00	448,000,000.00	4,151,945,832.88
011200400100	HOUSE OF ASSEMBLY COMMISSION	59,782,892.12	100,000,000.00	102,000,000.00	26,000,000.00	287,782,892.12
011200700100	HOUSE COMMITTEES	0	600,000,000.00	0	0	600,000,000.00

011200700200	PUBLIC ACCOUNT SECRETARIAT	0	10,000,000.00	0	0	10,000,000.00
011202100100	OFFICE OF THE SPEAKER	0	100,000,000.00	0	0	100,000,000.00
011202300100	OFFICE OF THE DEPUTY SPEAKER	0	80,000,000.00	0	0	80,000,000.00
012300100100	MINISTRY OF INFORMATION AND ORIENTATION	221,481,575.63	524,000,000.00	19,000,000.00	0	764,481,575.63
012300300100	ONDO STATE RADIOVISION CORPORATION	178,252,444.40	98,000,000.00	300,000,000.00	53,400,000.00	629,652,444.40
012300400200	ORANGE FM	51,124,796.07	46,648,000.00	22,500,000.00	0	120,272,796.07
012305500100	OWENA PRESS	0	0	22,000,000.00	122,000,000.00	144,000,000.00
012305600100	ONDO STATE SIGNAGE AGENCY	17,518,723.23	19,175,000.00	76,000,000.00	0	112,693,723.23
012400400100	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	0	0	0	2,000,000.00	2,000,000.00
012400400200	NIGERIAN LEGION	0	0	0	3,000,000.00	3,000,000.00
012400400300	ONDO STATE SECURITY NETWORK AGENCY (AMOTEKUN CORPS)	0	0	684,810,000.00	700,000,000.00	1,384,810,000.00
012400700100	FIRE SERVICES	0	4,940,000.00	0	0	4,940,000.00
012500100100	OFFICE OF THE HEAD OF SERVICE	0	48,000,000.00	12,500,000.00	0	60,500,000.00
012500100200	SENIOR STAFF CLUB	0	0	0	2,500,000.00	2,500,000.00
012500100300	GOVERNMENT QUARTERS MANAGEMENT OFFICE	0	2,600,000.00	0	0	2,600,000.00
012500600100	PUBLIC SERVICE TRAINING INSTITUTE	0	32,000,000.00	40,000,000.00	0	72,000,000.00
012500700100	OFFICE OF ESTABLISHMENTS	142,035,397.34	139,000,000.00	4,000,000.00	6,000,000.00	291,035,397.34
012500700200	E-PERSONEL ADMINISTRATION SALARY SYSTEM (E-PASS) OFFICE	0	4,000,000.00	0	0	4,000,000.00
012500700300	INDUSTRIAL AND LABOUR RELATIONS OFFICE	0	16,000,000.00	0	0	16,000,000.00

012500700400	COMMITTEE ON PAYROLL VERIFICATION, SCRUTINIZATION AND CLEANUP	12,000,000.00	18,000,000.00	0	0	30,000,000.00	
012500800100	SERVICE MATTERS DEPARTMENT	17,325,929.05	95,400,000.00	8,500,000.00	15,000,000.00	136,225,929.05	
014000100100	OFFICE OF THE STATE AUDITOR GENERAL	380,362,639.56	109,000,000.00	8,000,000.00	0	497,362,639.56	
014000200100	OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT	121,704,291.72	37,000,000.00	5,000,000.00	0	163,704,291.72	
014700100100	CIVIL SERVICE COMMISSION	113,239,599.76	43,000,000.00	20,300,000.00	0	176,539,599.76	
014800100100	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC)	82,258,743.94	27,525,000.00	10,000,000.00	0	119,783,743.94	
014800100200	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC) AREA OFFICES	0	4,446,000.00	0	0	4,446,000.00	
014900100100	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	61,594,123.15	26,325,000.00	8,000,000.00	2,567,181,000.00	2,663,100,123.15	
014900100200	LOCAL GOVERNMENT SERVICE COMMISSION	0	3,500,000.00	10,000,000.00	0	13,500,000.00	
Sector Total:		4,759,279,980.23	7,256,349,500.00	5,004,041,000.00	4,485,081,000.00	21,504,751,480.23	10.80%
ECONOMIC SECTOR							
021500100100	MINISTRY OF AGRICULTURE	218,776,427.32	72,050,000.00	2,907,716,000.00	0	3,198,542,427.32	
021500100200	MINISTRY OF AGRICULTURE AND FORESTRY	0	0	0	0	0	
021500100300	ONDO STATE LIVELIHOOD IMPROVEMENT FAMILY ENTERPRISE	0	2,375,000.00	0	0	2,375,000.00	

	-NIGER DELTA (LIFE-ND)						
021500100400	TREE CROP OFFICE	0	5,000,000.00	0	0	5,000,000.00	
021502100100	FORESTRY STAFF TRAINING SCHOOL, OWO	0	950,000.00	0	0	950,000.00	
021510200100	AGRICULTURAL DEVELOPMENT PROGRAMME	431,220,745.87	8,631,000.00	100,000,000.00	0	539,851,745.87	
021510200200	FADAMA PROJECT	0	8,550,000.00	0	0	8,550,000.00	
021511000100	AGRICULTURAL INPUT AND SUPPLY AGENCY	65,351,762.14	4,800,000.00	50,000,000.00	0	120,151,762.14	
021511500100	AGRO- CLIMATOLOGICAL AND ECOLOGICAL PROJECT	0	6,000,000.00	15,000,000.00	0	21,000,000.00	
021511600100	COCOA REVOLUTION OFFICE	0	4,940,000.00	350,000,000.00	0	354,940,000.00	
021511700100	ONDO STATE AGRI- BUSINESS EMPOWERMENT CENTRE (OSAEC)	0	7,200,000.00	4,378,000,000.00	0	4,385,200,000.00	
022000100100	MINISTRY OF FINANCE	149,263,548.94	5,972,000,000.00	2,750,505,000.00	11,617,880,000.00	20,489,648,548.94	
022000100200	EXPENDITURE OFFICE	0	30,000,000.00	0	0	30,000,000.00	
022000100400	STATE FINANCES	0	18,000,000.00	0	0	18,000,000.00	
022000100500	STATE RESOURCES AND REVENUE MONITORING DEPARTMENT	0	12,000,000.00	0	0	12,000,000.00	
022000200100	DEBT MANAGEMENT OFFICE	0	89,000,000.00	10,829,000.00	13,871,685,000.00	13,971,514,000.00	
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	187,627,611.18	640,900,000.00	173,500,000.00	0	1,002,027,611.18	
022000700200	TREASURY CASH OFFICES (TCOS)	0	37,050,000.00	0	0	37,050,000.00	
022000800100	ONDO STATE INTERNAL REVENUE SERVICE	0	0	0	5,500,000,000.00	5,500,000,000.00	

022000900100	POOLS BETTINGS AND LOTTERIES BOARD	0	20,000,000.00	3,700,000.00	0	23,700,000.00	
022200100100	MINISTRY OF COMMERCE, INDUSTRIES AND COOPERATIVES	216,018,644.46	38,525,000.00	366,604,000.00	0	621,147,644.46	
022200900100	CONSUMER PROTECTION COMMITTEE	0	8,500,000.00	2,500,000.00	0	11,000,000.00	
022205100100	MICRO CREDIT AGENCY	43,052,872.74	25,438,000.00	325,155,000.00	40,000,000.00	433,645,872.74	
022205600100	ONDO STATE ENTREPRENEURSHIP AGENCY (ONDEA)	0	30,000,000.00	500,000,000.00	0	530,000,000.00	
022205700100	ONDO STATE INVESTMENT PROMOTION AGENCY (ONDIPA)	0	0	1,000,000,000.00	178,000,000.00	1,178,000,000.00	
022800700100	STATE INFORMATION TECHNOLOGY AGENCY (SITA)	85,767,108.73	69,400,000.00	102,500,000.00	0	257,667,108.73	
022800700200	STATE INFORMATION TECHNOLOGY AGENCY (SITA) AREA OFFICES	0	5,130,000.00	0	0	5,130,000.00	
022900100100	OFFICE OF TRANSPORT	184,465,490.58	167,100,000.00	77,000,000.00	0	428,565,490.58	
022905500100	OFFICE OF TRANSPORT-VEHICLE INSPECTION (AREA) OFFICE AND INLAND WATERWAYS	0	8,000,000.00	0	0	8,000,000.00	
023100100100	MINISTRY OF ENERGY, MINES AND MINERAL RESOURCES	0	24,000,000.00	450,000,000.00	0	474,000,000.00	
023100300100	ONDO STATE ELECTRICITY BOARD	151,719,415.48	370,000,000.00	165,000,000.00	0	686,719,415.48	
023100400100	ONDO STATE ELECTRICITY REGULATORY BUREAU (OSERB)	0	15,000,000.00	20,000,000.00	0	35,000,000.00	

023305100100	MINISTRY OF NATURAL RESOURCES	556,777,066.51	88,705,000.00	192,500,000.00	0	837,982,066.51	
023305100200	ONDO STATE UN-REDD+ PROJECT	0	6,175,000.00	92,500,000.00	0	98,675,000.00	
023305200100	ONDO STATE AFORESTATION PROJECT	0	0	0	6,000,000.00	6,000,000.00	
023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE	370,215,556.55	36,000,000.00	25,142,279,989.00	0	25,548,495,545.55	
023400100300	PUBLIC WORKS DEPARTMENT (OSARMCO)	0	0	0	50,000,000.00	50,000,000.00	
023400100400	MINISTRY OF INFRASTRUCTURE, LANDS AND HOUSING	0	0	0	0	0	
023400200100	OFFICE OF SURVEYOR - GENERAL OF THE STATE	0	6,000,000.00	0	0	6,000,000.00	
023405600100	ONDO STATE RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP)	0	4,000,000.00	2,000,000,000.00	0	2,004,000,000.00	
023600100100	MINISTRY OF CULTURE AND TOURISM	140,627,910.92	65,500,000.00	51,500,000.00	0	257,627,910.92	
023800100100	MINISTRY OF ECONOMIC PLANNING AND BUDGET	100,169,436.66	923,000,000.00	1,137,688,000.00	0	2,160,857,436.66	
023800100200	BUDGET OFFICE	0	30,000,000.00	0	0	30,000,000.00	
023800100300	MANPOWER DEVELOPMENT OFFICE	0	10,000,000.00	0	0	10,000,000.00	
023800100500	YOUTH EMPLOYMENT AND SOCIAL SUPPORT OPERATIONS (YESSO)	0	21,263,000.00	240,000,000.00	0	261,263,000.00	
023800100700	ECONOMIC INTELLIGENCE OFFICE	0	11,220,000.00	0	0	11,220,000.00	

023800100800	ONDO-CARES PROGRAMME COORDINATING OFFICE	0	17,000,000.00	0	0	17,000,000.00	
023800100900	MONITORING AND EVALUATION (MEMIS PROJECT) OFFICE	0	16,000,000.00	0	0	16,000,000.00	
023800400100	ONDO STATE BUREAU OF STATISTICS	49,122,668.45	47,000,000.00	170,000,000.00	0	266,122,668.45	
025000200100	BUREAU OF PUBLIC PROCUREMENT (BPP)	36,561,656.40	86,475,000.00	308,000,000.00	0	431,036,656.40	
025200100100	MINISTRY OF WATER RESOURCES, PUBLIC SANITATION AND HYGIENE	0	16,820,000.00	17,000,000.00	0	33,820,000.00	
025210200100	ONDO STATE WATER CORPORATION	427,516,793.17	18,525,000.00	11,265,325,000.00	0	11,711,366,793.17	
025210300100	ONDO STATE RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)	73,517,538.09	26,725,000.00	815,000,000.00	0	915,242,538.09	
025305300100	ONDO STATE DEVELOPMENT AND PROPERTY CORPORATION	125,538,836.77	4,875,000.00	45,000,000.00	0	175,413,836.77	
025305700100	DIRECT LABOUR AGENCY	0	0	0	0	0	
026000100100	MINISTRY OF LANDS AND HOUSING	199,954,159.83	33,400,000.00	5,089,600,000.00	0	5,322,954,159.83	
026100100100	OFFICE OF PUBLIC UTILITIES	0	25,525,000.00	1,580,000,000.00	0	1,605,525,000.00	
026300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	116,620,480.24	34,000,000.00	122,000,000.00	0	272,620,480.24	
026300100200	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT - AREA OFFICES	0	15,000,000.00	0	0	15,000,000.00	
Sector Total:		3,929,885,731.03	9,243,747,000.00	62,016,401,989.00	31,263,565,000.00	106,453,599,720.03	53.40%

LAW AND JUSTICE SECTOR							
031800100100	ONDO STATE JUDICIARY	1,634,239,114.20	300,000,000.00	380,000,000.00	0	2,314,239,114.20	
031801100100	ONDO STATE JUDICIAL SERVICE COMMISSION	83,587,086.09	55,000,000.00	15,000,000.00	0	153,587,086.09	
031801200100	OFFICE OF HONOURABLE CHIEF JUDGE	0	72,000,000.00	0	0	72,000,000.00	
031801300100	JUDICIARY DIVISION	0	36,000,000.00	0	0	36,000,000.00	
032600100100	MINISTRY OF JUSTICE	277,041,479.51	101,834,000.00	466,000,000.00	0	844,875,479.51	
032600200100	ONDO STATE LAW COMMISSION	6,933,872.21	33,558,000.00	228,529,000.00	0	269,020,872.21	
032600700100	CITIZEN'S RIGHT MEDIATION CENTRE/OFFICE OF PUBLIC DEFENDERS	0	19,000,000.00	4,000,000.00	0	23,000,000.00	
032605200100	CUSTOMARY COURT OF APPEAL	799,409,818.86	115,000,000.00	100,000,000.00	0	1,014,409,818.86	
032605200200	OFFICE OF THE PRESIDENT OF THE CUSTOMARY COURT OF APPEAL	0	42,000,000.00	0	0	42,000,000.00	
032605200300	CUSTOMARY COURT OF APPEAL - JUDICIAL DIVISIONS	0	30,000,000.00	0	0	30,000,000.00	
Sector Total:		2,801,211,370.87	804,392,000.00	1,193,529,000.00	0	4,799,132,370.87	2.40%
REGIONAL SECTOR							
045100200100	ONDO STATE OIL PRODUCING AREA DEVELOPMENT COMMISSION	0	0	0	4,992,115,411.00	4,992,115,411.00	
045102100100	MINISTRY OF REGIONAL INTEGRATION AND DIASPORA RELATIONS	0	37,350,000.00	300,000,000.00	0	337,350,000.00	
Sector Total:		0	37,350,000.00	300,000,000.00	4,992,115,411.00	5,329,465,411.00	2.70%
SOCIAL SECTOR							
051300100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	41,403,644.92	44,000,000.00	15,000,000.00	28,000,000.00	128,403,644.92	

051300100200	ONDO STATE FOOTBALL DEVELOPMENT AGENCY	18,249,916.55	130,000,000.00	20,000,000.00	665,000,000.00	833,249,916.55
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	141,783,813.78	270,968,000.00	43,000,000.00	0	455,751,813.78
051400100200	AGENCY FOR THE WELFARE OF THE PHYSICALLY CHALLENGED PERSONS	0	51,000,000.00	13,200,000.00	0	64,200,000.00
051400100300	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT AREA OFFICES	0	5,000,000.00	0	0	5,000,000.00
051405400200	ONDO STATE AGENCY AGAINST GENDER BASED VIOLENCE (OSAA-GBV)	0	198,160,000.00	73,840,000.00	0	272,000,000.00
051700100100	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	1,181,073,703.18	374,000,000.00	1,099,000,000.00	0	2,654,073,703.18
051700100200	ZONAL EDUCATION OFFICES	0	5,400,000.00	0	0	5,400,000.00
051700100300	ONDO STATE EDUCATION ENDOWMENT FUND OFFICE	0	5,470,000.00	0	0	5,470,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS	319,440,997.46	76,400,000.00	4,158,280,000.00	0	4,554,120,997.46
051700300200	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) ZONAL OFFICE	0	23,750,000.00	0	0	23,750,000.00
051700300300	MEGA SCHOOLS	0	36,000,000.00	0	0	36,000,000.00
051700800100	ONDO STATE LIBRARY BOARD	40,710,307.26	14,000,000.00	20,000,000.00	0	74,710,307.26
051701800100	RUFUS GIWA POLYTECHNIC, OWO	0	0	70,000,000.00	2,600,000,000.00	2,670,000,000.00

051702100100	ADEKUNLE AJASIN UNIVERSITY, AKUNGBA AKOKO	0	0	150,000,000.00	2,102,000,000.00	2,252,000,000.00	
051702100200	OLUSEGUN AGAGU UNIVERSITY OF SCIENCE AND TECHNOLOGY, OKITIPUPA	0	0	120,000,000.00	765,000,000.00	885,000,000.00	
051702100300	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES	0	0	100,000,000.00	765,000,000.00	865,000,000.00	
051705400100	TEACHING SERVICE COMMISSION	19,724,584,558.37	59,500,000.00	20,000,000.00	0	19,804,084,558.37	
051705400200	ZONAL TEACHING SERVICE COMMISSION, AKURE	0	3,600,000.00	1,500,000.00	0	5,100,000.00	
051705400300	ZONAL TEACHING SERVICE COMMISSION, IKARE	0	3,600,000.00	1,000,000.00	0	4,600,000.00	
051705400400	ZONAL TEACHING SERVICE COMMISSION, IRELE	0	3,600,000.00	1,000,000.00	0	4,600,000.00	
051705400500	ZONAL TEACHING SERVICE COMMISSION, ODIGBO	0	3,600,000.00	1,000,000.00	0	4,600,000.00	
051705400600	ZONAL TEACHING SERVICE COMMISSION, OKA	0	4,600,000.00	500,000.00	0	5,100,000.00	
051705400700	ZONAL TEACHING SERVICE COMMISSION, OKITIPUPA	0	3,600,000.00	1,000,000.00	0	4,600,000.00	
051705400800	ZONAL TEACHING SERVICE COMMISSION, ONDO	0	3,600,000.00	1,500,000.00	0	5,100,000.00	
051705400900	ZONAL TEACHING SERVICE COMMISSION, OWENA	0	3,600,000.00	1,500,000.00	0	5,100,000.00	
051705401000	ZONAL TEACHING SERVICE COMMISSION, OWO	0	3,600,000.00	1,500,000.00	0	5,100,000.00	

051705500100	BOARD OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION	477,358,564.43	30,000,000.00	85,000,000.00	4,000,000.00	596,358,564.43
051705600100	ONDO STATE SCHOLARSHIP BOARD	31,494,981.07	210,236,750.00	20,000,000.00	0	261,731,731.07
052100100100	MINISTRY OF HEALTH	681,839,591.28	227,200,000.00	1,038,500,000.00	0	1,947,539,591.28
052100100200	MALARIA ELIMINATION AND NUTRITION IMPROVEMENT PROJECT OFFICE	0	6,000,000.00	0	0	6,000,000.00
052100100300	DRUGS AND HEALTH COMMODITIES MANAGEMENT AGENCY	0	12,000,000.00	20,000,000.00	0	32,000,000.00
052100200100	CONTRIBUTORY HEALTH COMMISSION	44,472,214.76	49,500,000.00	1,892,668,000.00	0	1,986,640,214.76
052100300100	PRIMARY HEALTH CARE MANAGEMENT BOARD	524,661,818.03	67,580,000.00	78,657,000.00	0	670,898,818.03
052102600100	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES TEACHING HOSPITAL	0	0	2,683,883,000.00	1,750,000,000.00	4,433,883,000.00
052110200100	HOSPITALS MANAGEMENT BOARD	8,635,893,114.35	39,967,500.00	200,000,000.00	0	8,875,860,614.35
052110200900	ONDO STATE MOTHER AND CHILD HOSPITALS	0	0	0	6,000,000.00	6,000,000.00
052110300100	BOARD OF ALTERNATIVE MEDICINE	0	3,705,000.00	2,000,000.00	0	5,705,000.00
052110600100	SCHOOL OF HEALTH TECHNOLOGY	0	2,850,000.00	2,793,000.00	0	5,643,000.00
052111500100	EMERGENCY RESPONSE SERVICE	0	32,719,000.00	23,276,000.00	0	55,995,000.00
052111600100	NEURO-PSYCHIATRIC SPECIALIST HOSPITAL	0	7,175,350.00	100,000,000.00	0	107,175,350.00

052111700100	ONDO STATE AGENCY FOR THE CONTROL OF AIDS (ODSACA)	0	66,222,000.00	10,000,000.00	0	76,222,000.00	
053500100100	MINISTRY OF ENVIRONMENT	132,941,832.61	63,585,000.00	309,117,000.00	0	505,643,832.61	
053500100200	NEW MAP PROJECT OFFICE	22,792,738.68	8,645,000.00	2,800,000,000.00	0	2,831,437,738.68	
053505300100	ONDO STATE WASTE MANAGEMENT	184,562,035.48	63,000,500.00	579,000,000.00	0	826,562,535.48	
053905100100	ONDO STATE SPORTS COUNCIL	284,631,409.21	185,569,000.00	258,000,000.00	0	728,200,409.21	
053905300100	ONDO STATE FOOTBALL ACADEMY	0	0	0	44,500,000.00	44,500,000.00	
055200100200	DIRECTORATE OF RURAL AND COMMUNITY DEVELOPMENT	68,228,676.45	25,000,000.00	992,000,000.00	0	1,085,228,676.45	
055200200100	ONDO STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	0	28,000,000.00	446,147,000.00	0	474,147,000.00	
Sector Total:		32,556,123,917.87	2,456,003,100.00	17,453,861,000.00	8,729,500,000.00	61,195,488,017.87	30.70%
Grand Total:		44,046,501,000.00	19,797,841,600.00	85,967,832,989.00	49,470,261,411.00	199,282,437,000.00	100%