

Area	NCCP Sector	NPPC sector specific strategy	Project	Description	Total climate appropriations	Recurrent	Development		
							Gov	External	External off budget
Adaptation	ICT	Mainstream Information and Communication Sector planning in the adaptation planning processes	Production and Airing of Weather Guide to farmers on OSRC		1,500,000.00		1,500,000.00		
		Mainstream Information and Communication Sector planning in the adaptation planning processes	Sensitization of relevant MDAs on the cross sectorial implication of climate change issues. Reactivation of climate change Desk Officer in all MDAs and Development of action plan for the state. Encouragement on investment in renewable clean energy.		2,000,000.00		2,000,000.00		
		Promote and support research and innovation in ICT	Capacity Building on soil and Weather Activities and Attendance of conferences/seminars on climate change and soil activities		2,500,000.00		2,500,000.00		
Mitigation	Agriculture	Promote agro-forestry, reforestation and afforestation, including community-based forest management and recovery	Reviewing of the existing Agricultural policy		2,000,000.00		2,000,000.00		
			Rehabilitation and Maintenance of New planting of cocoa seed		2,000,000.00		2,000,000.00		
			Raising of 2,000 Coffee seedlings in Owo @ N250/seedling		250,000.00		250,000.00		
			Raising of 1,000 Bitter-Kola Seedlings in Ondo @ N150/Seedling		150,000.00		150,000.00		
			Raising of 2,000 Wall-nut Seedlings in Ondo @ N100/Seedling		100,000.00		100,000.00		
			Raising of 2,000 Coffee seedlings in ondo @ N250/seedling		250,000.00		250,000.00		
			Raising of 500 Rubber seedlings in ondo @ N200/seedling		100,000.00		100,000.00		
			Raising of 500,000 Kola seedlings		500,000.00		500,000.00		
			Raising of 800 Rubber Seedling in Okitipupa @ N200/Seedlings		160,000.00		160,000.00		
			Raising of 800 Soursop Seedling in Akure @ N200/Seedlings		120,000.00		120,000.00		
			Raising of 700 Soursop Seedlings in Ondo N200/Seedling		120,000.00		120,000.00		
			Raising of 2000 Coffee Seedlings in Akure South @ N250/Seedling		500,000.00		500,000.00		
			Raising of 105,000 Oilpalm seedlings at the 3 senatorial districts at N172.00/Seedling		8,000,000.00		8,000,000.00		
			Raising of 10,000 Coconut Seedlings @ N589.89/Seedlet		6,280,000.00		6,280,000.00		
			Planting of Teak Seedlings		4,000,000.00		4,000,001.00		
			Planting of Indegenous Seedlings		4,000,000.00		4,000,000.00		
			Planting of Gmelina Seedlings		4,000,000.00		4,000,000.00		
			Raising of 500 Soursop Seedlings in Owo @ N200/seedling		100,000.00		100,000.00		
			Raising of Indegenous Seedlings		3,000,000.00		3,000,000.00		
					LIFE-ND project (Min of Agric)-Drawdown			514,300,000.00	

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Mitigation			LIFE-ND project (Min of Agric)-Govt Counterpart Contribution		80,000,000.00		80,000,000.00	-	
			Fire Tracing of Oda Cocoa Plantation		2,000,000.00		2,000,000.00		
			Management of Nurseries, Raising of Assorted Tree Seedlings and Planting of Urban Trees and Ornament, planting along airport road, fiwasaye and Agbogbo		5,000,000.00		5,000,000.00		
			Cities/Towns Beautificationh works and Aesthetics Enhancement		500,000.00		500,000.00		
			Gully Erosion Concrete Channelization works		8,000,000.00		8,000,000.00		
Adaptation		Reduce forest loss and degradation	Promote using existing framework of policy and regulations sustainable livestock nproduction taking cognizance of declining availability of grazing land and fodder as well as availability of grazing land and fodder as well as variable climatic conditions	Livestock Production and Resilience Support project (L-PRES) Counterpart fund by Ondo State Government	600,000,000.00		-	600,000,000.00	
			Promote using existing framework of policy and regulations sustainable livestock nproduction taking cognizance of declining availability of grazing land and fodder as well as availability of grazing land and fodder as well as variable climatic conditions	Livestock Production and Resilience Support project (L-PRES) Counterpart fund by Ondo State Government	80,000,000.00		80,000,000.00		
			Make information from Early Warning Systems on droughts, floods and diseases outbreaks accessible to livestock herdsman and women	Resuscitation of Community Based Flood Early Warning Signal Station Units: Ikare Akoko, Owena Elesin, Akure and installation of one at Ile- Oluji	7,000,000.00		7,000,000.00		-
Mitigation	Culture and Tourism	Use regulatory and fiscal measures to manage the supply of water including watershed re-charge	New Map (Counterpart Contribution)		300,000,000.00		300,000,000.00	-	
			New Map (Draw Down)		2,500,000,000.00		-	2,500,000,000.00	
	Coaster Areas	Adjust physical development plans in line with the actual and potential implications of Sea Level Rise	Maintenance of Swamp Bogie		16,000,000.00		16,000,001.00		
			Maintenance of River courses across the state		1,800,000.00		1,800,000.00		
Mitigation	Forestry and Land Use	Improving governance in forestry resource	Analysis of Forestry and Produce field data for innovative ideas		1,000,000.00		1,000,000.00		
			REDD+ Government Counterpart Contribution		40,000,000.00		40,000,000.00		
			REDD+ Draw Down		40,000,000.00		-	40,000,000.00	
			Maintenance of existing planted plantations		1,000,000.00		1,000,000.00		
	Waste	Promote cycling and walking opportunities to help reduce CO2	Public Waste Collection		462,000,000.00		462,000,000.00		
Construction of New Dump Site				30,000,000.00		30,000,000.00			

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	Waste	opportunities to help reduce CO2 emissions	Maintenance of existing sanitary landfill dumpsite		25,000,000.00		25,000,000.00		
Adaptation	Human Settlement	Strengthen institutional capacity for urban development and promotion of climate-resilient cities	Development and Rehabilitation of Parks, Garden, Recreational Sports and public open spaces		3,000,000.00		3,000,000.00		
		Support main settlements to develop and undertake ambitious climate change adaptation actions.	Mechanical /Manual Channelization/Clearing of water Hyacinth/weed across the state and Purchase of water Hyacinth Harvester		72,000,000.00		72,000,000.00		
		Target vulnerable elements at risk for adaptation	Delineation, Enumeration, survey and waste statistics gathering/improvement		7,000,000.00		7,000,000.00		
Mitigation	Health	Establish, improve and maintain robust rapid surveillance systems for climate-related illness, vulnerabilities, protective factors and adaptive capacity	Emergency Preparedness and Disease Surveillance		30,000,000.00		30,000,000.00		
Mitigation	Energy	Promoting diverse energy mix with increasing proportion from renewable and other source using improved energy efficiency in the various sectors	National Gas Expansion Programme		45,000,000.00		45,000,000.00		
			National Gas Expansion Programme GCC		30,000,000.00		30,000,000.00		

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Climate Change Capital Expenditure

Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	2021 Approved Budget	2022 Proposed Budget
Total Capital Expenditure				8,679,370,000.00	5,007,670,000.00
Production and Airing of Weather Guide to farmers on OSRC	010021501010	021511500100: AGRO-CLIMATOLOGICAL AND ECOLOGICAL PROJECT	32030109 - RESEARCH & DEVELOPMENT	1,500,000.00	1,500,000.00
Capacity Building on Soil and Weather Activities and Attendance of Conferences/Seminars on Climate and Soil activities	010021501013	021511500100: AGRO-CLIMATOLOGICAL AND ECOLOGICAL PROJECT	32030109 - RESEARCH & DEVELOPMENT	1,000,000.00	2,500,000.00
Rehabilitation and Maintenance of New planting of cocoa seed	010021501021	021511600100: COCOA REVOLUTION OFFICE	32010903-BIOLOGICAL ASSETS	3,000,000.00	2,000,000.00
Reviewing of the existing Agricultural policy	010021501149	021500100100: MINISTRY OF AGRICULTURE	32010903-BIOLOGICAL ASSETS	1,500,000.00	2,000,000.00
Raising of 2,000 Coffee seedlings in Owo @ N250/seedling	010021501140	021500100100: MINISTRY OF AGRICULTURE	32010903-BIOLOGICAL ASSETS	500,000.00	250,000.00
Raising of 1,000 Bitter-Kola Seedlings in Ondo @ N150/Seedling	010021501141	021500100100: MINISTRY OF AGRICULTURE	32010903-BIOLOGICAL ASSETS	150,000.00	150,000.00
Raising of 2,000 Wall-nut Seedlings in Ondo @ N100/Seedling	010021501138	021500100100: MINISTRY OF AGRICULTURE	32010903-BIOLOGICAL ASSETS	100,000.00	100,000.00
Raising of 2,000 Coffee seedlings in ondo @ N250/seedling	010021501139	021500100100: MINISTRY OF AGRICULTURE	32010903-BIOLOGICAL ASSETS	500,000.00	250,000.00
Raising of 500 Rubber seedlings in ondo @ N200/seedling	010021501140	021500100100: MINISTRY OF AGRICULTURE	32010903-BIOLOGICAL ASSETS	160,000.00	100,000.00
Raising of 5,000 Kola seedlings	010021501130	021500100100: MINISTRY OF AGRICULTURE	32010903-BIOLOGICAL ASSETS	500,000.00	500,000.00
Raising of 800 Rubber Seedling in Okitipupa @ N200/Seedlings	010021501134	021500100100: MINISTRY OF AGRICULTURE	32010903-BIOLOGICAL ASSETS	140,000.00	160,000.00
Raising of 800 Soursop Seedling in Akure @ N200/Seedlings	010021501131	021500100100: MINISTRY OF AGRICULTURE	32010903-BIOLOGICAL ASSETS	2,730,000.00	120,000.00
Raising of 700 Soursop Seedlings in Ondo N200/Seedling	010021501132	021500100100: MINISTRY OF AGRICULTURE	32010903-BIOLOGICAL ASSETS	720,000.00	120,000.00
Raising of 2000 Coffee Seedlings in Akure South @ N250/Seedling	010021501137	021500100100: MINISTRY OF AGRICULTURE	32010903-BIOLOGICAL ASSETS	140,000.00	500,000.00
Raising of 105,000 Oilpalm seedlings at the 3 senatorial districts at N172.00/Seedling	010021501127	021500100100: MINISTRY OF AGRICULTURE	32010903-BIOLOGICAL ASSETS	500,000.00	8,000,000.00
Raising of 10,000 Coconut Seedlings @ N589.89/Seedlet	010021501129	021500100100: MINISTRY OF AGRICULTURE	32010903-BIOLOGICAL ASSETS	2,000,000.00	6,280,000.00
Raising of 500 Soursop Seedlings in Owo @ N200/seedling	010021501133	021500100100: MINISTRY OF AGRICULTURE	32010903-BIOLOGICAL ASSETS	160,000.00	100,000.00
Raising of 700 Rubber Seedlings in Ore @ N200/seedling	010021501135	021500100100: MINISTRY OF AGRICULTURE	32010903-BIOLOGICAL ASSETS	100,000.00	140,000.00
Fire Tracing of Oda Cocoa Plantation	010021501022	021511600100: COCOA REVOLUTION OFFICE	32010903-BIOLOGICAL ASSETS	1,000,000.00	2,000,000.00
Management of Nurseries, Raising of Assorted Tree Seedlings and Planting of Urban Trees and Ornament, planting along airport road, fiwasaye and Agbogbo	090053501047	053500100100: MINISTRY OF ENVIRONMENT	32010903-BIOLOGICAL ASSETS	8,000,000.00	5,000,000.00
Development and Rehabilitation of Parks, Garden, Recreational Sports and public open spaces	090053501048	053500100100: MINISTRY OF ENVIRONMENT	32010903-BIOLOGICAL ASSETS	3,000,000.00	3,000,000.00
Cities/Towns Beautificationh works and Aesthetics Enhancement	090053501049	053500100100: MINISTRY OF ENVIRONMENT	32010205-ZOOS, PARKS & RESERVES	3,000,000.00	500,000.00

Climate Change Capital Expenditure

Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	2021 Approved Budget	2022 Proposed Budget
Sensitization of relevant MDAs on the cross sectorial implication of climate change issues. Reactivation of climate change Desk Officer in all MDAs ibn development of action plan for the state. Encouragement on investment in renewable clean energy.	090053501070	053500100100: MINISTRY OF ENVIRONMENT	32010903-BIOLOGICAL ASSETS	500,000.00	8,000,000.00
Mechanical /Manual Channelization/Clearing of water Hyacinth/weed across the state and Purchase of water Hyacinth Harvester	090053501062	053500100100: MINISTRY OF ENVIRONMENT	32010903-BIOLOGICAL ASSETS	4,000,000.00	122,000,000.00
Resuscitation of Community Based Flood Early Warning Signal Station Units: Ikare Akoko, Owena Elesin, Akure and installation of one at Ile-Oluji	090053501048	053500100100: MINISTRY OF ENVIRONMENT	32010903-BIOLOGICAL ASSETS	5,000,000.00	7,000,000.00
Gully Erosion Concrete Channelization works	090053501064	053500100100: MINISTRY OF ENVIRONMENT	32010903-BIOLOGICAL ASSETS	20,000,000.00	8,000,000.00
Livestock Production and Resilience Support project (L-PRES) Counterpart fund by Ondo State Government	010021501180	021500100100: MINISTRY OF AGRICULTURE	32010903-BIOLOGICAL ASSETS	600,000,000.00	600,000,000.00
Livestock Production and Resilience Support project (L-PRES) Counterpart fund by Ondo State Government	010021501181	021500100100: MINISTRY OF AGRICULTURE	32010903-BIOLOGICAL ASSETS	80,000,000.00	80,000,000.00
Maintenance of River courses across the state	090053501057	053500100100: MINISTRY OF ENVIRONMENT	32010903-BIOLOGICAL ASSETS	0	1,800,000.00
New Map (Counterpart Contribution)	090004770102	053500100200: NEW MAP PROJECT OFFICE	32010209-SEWAGE/ DRAINAGE NETWORK	300,000,000.00	300,000,000.00
New Map (Drawn Down)	090004770101	053500100200: NEW MAP PROJECT OFFICE	32010209-SEWAGE/ DRAINAGE NETWORK	1,250,000,000.00	2,500,000,000.00
Maintenance of Swamp Bogie	090053501049	053500100100: MINISTRY OF ENVIRONMENT	32010301-EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	81,000,000.00	16,000,000.00
Planting of Teak Seedlings	010023301051	023305100100: MINISTRY OF NATURAL RESOURCES	32010903-BIOLOGICAL ASSETS	1,500,000.00	4,000,000.00
Planting of Gmelina Seedlings	010023301046	023305100100: MINISTRY OF NATURAL RESOURCES	32010903-BIOLOGICAL ASSETS	1,000,000.00	3,000,000.00
Analysis of Forestry and Produce field data for innovative ideas	010023301047	023305100100: MINISTRY OF NATURAL RESOURCES	32010903-BIOLOGICAL ASSETS	1,000,000.00	1,000,000.00
Planting of Indegenous Seedlings	010023301064	023305100100: MINISTRY OF NATURAL RESOURCES	32010903-BIOLOGICAL ASSETS	1,000,000.00	3,000,000.00
Raising of Indegenous Seedlings	010023301065	023305100100: MINISTRY OF NATURAL RESOURCES	32010903-BIOLOGICAL ASSETS	1,000,000.00	3,000,000.00
REDD+ Government Counterpart Contribution	090023301004	023305100200: ONDO STATE UN-REDD+ PROJECT	32010903-BIOLOGICAL ASSETS	40,000,000.00	40,000,000.00
REDD+ Draw Down	090023301005	023305100200: ONDO STATE UN-REDD+ PROJECT	32010903-BIOLOGICAL ASSETS	40,000,000.00	40,000,000.00
Maintenance of existing planted plantations	010023301066	023305100100: MINISTRY OF NATURAL RESOURCES	32010903-BIOLOGICAL ASSETS	1,000,000.00	35,000,000.00
Maintenance of existing sanitary landfill dumpsite	090053501024	053505300100: ONDO STATE WASTE MANAGEMENT	32010209-SEWAGE/ DRAINAGE NETWORK	1,000,000.00	2,300,000.00
Delineation, Enumeration, survey and waste statistics gathering/improvement	090053501029	053505300100: ONDO STATE WASTE MANAGEMENT	32010209-SEWAGE/ DRAINAGE NETWORK	74,000,000.00	7,000,000.00
Emergency Preparedness and Disease Surveillance	040052101031	052100100100: MINISTRY OF HEALTH	32030109-RESEARCH & DEVELOPMENT	20,000,000.00	30,000,000.00

Climate Change Capital Expenditure

Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	2021 Approved Budget	2022 Proposed Budget
National Gas Expansion Programme	130016101017	011101300200: GENERAL ADMINISTRATION	32010555 - OTHER EQUIPMENTS	45,000,000.00	45,000,000.00
National Gas Expansion Programme GCC	130016101018	011101300200: GENERAL ADMINISTRATION	32010555 - OTHER EQUIPMENTS	100,000,000.00	30,000,000.00
LIFE-ND project (Min of Agric)-Drawdown	010021501178	021500100100: MINISTRY OF AGRICULTURE	32010903-BIOLOGICAL ASSETS	514,300,000.00	514,300,000.00
Public Waste Collection	090053501030	053505300100: ONDO STATE WASTE MANAGEMENT	32010209 - SEWAGE/ DRAINAGE NETWORK	380,000,000.00	462,000,000.00
Construction of New Dump Site	090053501030	053505300100: ONDO STATE WASTE MANAGEMENT	32010209 - SEWAGE/ DRAINAGE NETWORK	0.00	30,000,000.00
LIFE-ND project (Min of Agric)-Govt Counterpart Contribution	010021501179	021500100100: MINISTRY OF AGRICULTURE	32010903-BIOLOGICAL ASSETS	80,000,000.00	80,000,000.00