



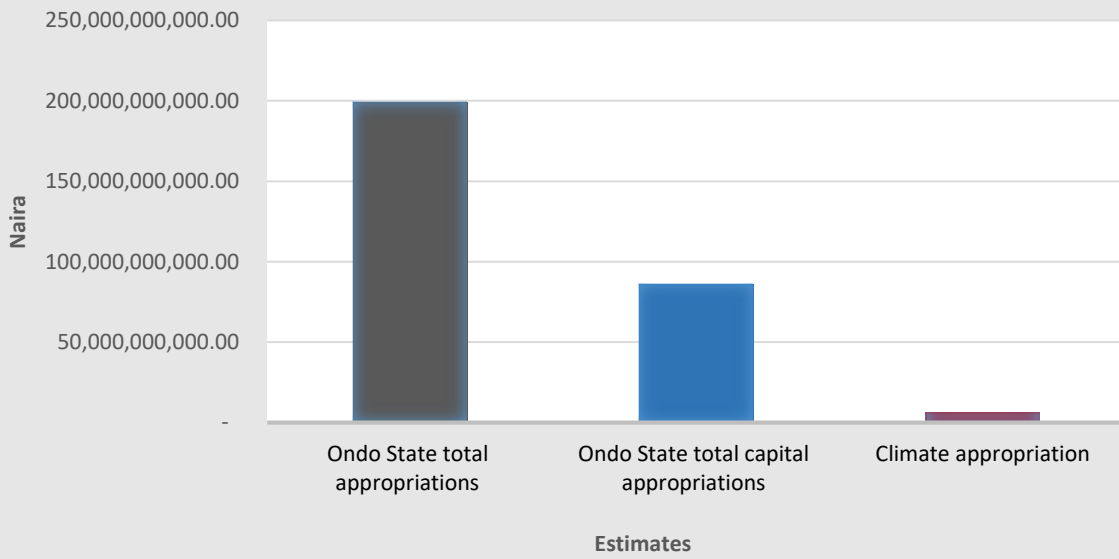
**ONDO STATE FY2022  
BUDGET NOTE**

**ONDO STATE OF NIGERIA  
2022 CLIMATE CHANGE  
APPROPRIATIONS**

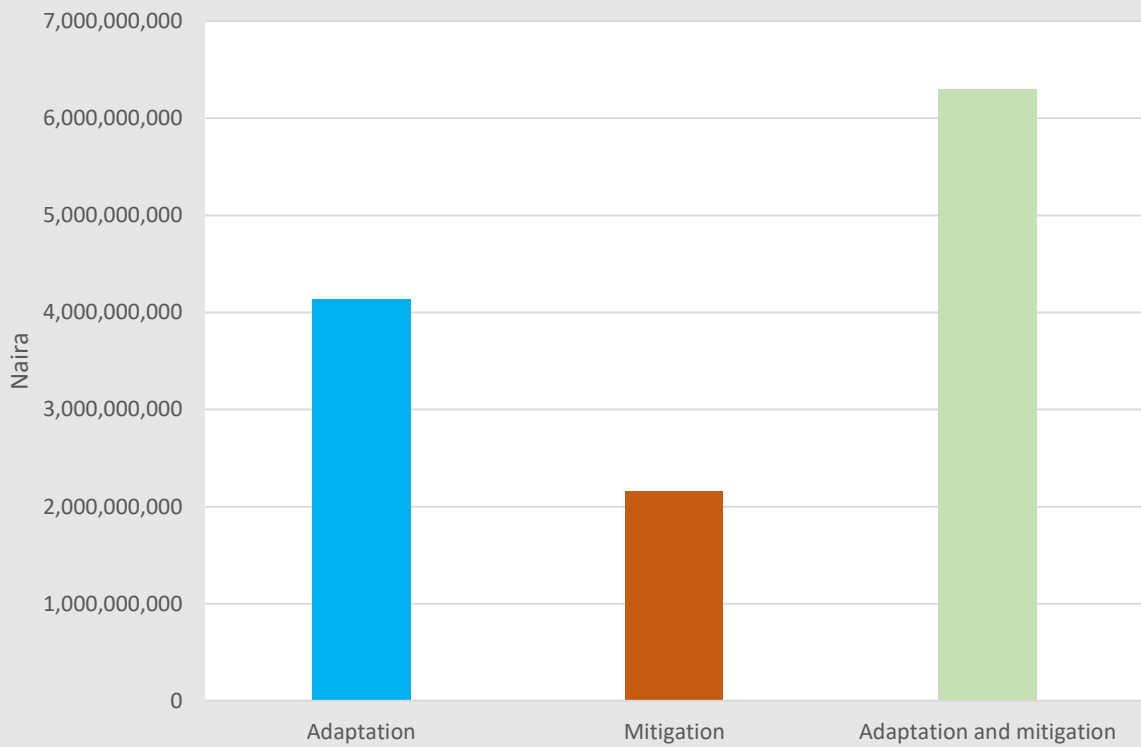
NPPC policy measures	Project	Description	climate appropria	Recurrent	Development			MDAs
					Gov	External	External off budget	
Reduce forest loss and degradation	<b>Urban Tree Planting:</b> Management of Nurseries, Raising of Assorted Tree Seedlings and Planting of Urban Trees and Ornament, planting along airport road, fiwasaye and Agbogbo		5,000,000.00		5,000,000.00			Ministry of Environment
Promote agro-forestry, reforestation and afforestation, including community-based forest management and recovery	REDD+ Government Counterpart Contribution		40,000,000.00		40,000,000.00			Ondo State Redd+ Project
	REDD+ Draw Down		40,000,000.00		-	40,000,000.00		Ondo State Redd+ Project
	RED GOLD (Oil Palm)		2,000,000,000.00			2,000,000,000.00		Ondo State Agri-Business Empowerment Centre
Pursue low-carbon transition for oil and gas companies in the country	National Gas Expansion Programme		45,000,000.00		45,000,000.00			General Administration
	National Gas Expansion Programme GCC		30,000,000.00		30,000,000.00			General Administration
Strengthen regulatory and institutional capacity to implement and disseminate technical solutions in adaptation to agriculture	<b>Aforestation Project:</b> Reviewing of the existing Agricultural policy		2,000,000.00		2,000,000.00			Ministry of Agriculture
Promote wide adoption of climate-smart and ecologically resilient agricultural practices among small-holder farmers, including women and youth	LIFE-ND project (Min of Agric)-Drawdown		514,300,000.00		-	514,300,000.00		Ministry of Agriculture
Promote wide adoption of climate-smart and ecologically resilient agricultural practices among small-holder farmers, including women and youth	LIFE-ND project (Min of Agric)-Govt Counterpart Contribution		80,000,000.00		80,000,000.00	-		Ministry of Agriculture
Promote using existing framework of policy and regulations sustainable livestock production taking cognizance of declining availability of grazing land and fodder as well as	Livestock Production and Resilience Support project (L-PRES) Counterpart fund by Ondo State Government		600,000,000.00		-	600,000,000.00		Ministry of Agriculture
	Livestock Production and Resilience Support project (L-PRES) Counterpart fund by Ondo State Government		80,000,000.00		80,000,000.00			Ministry of Agriculture
Mainstream climate change adaptation into forest management	Analysis of Forestry and Produce field data for innovative ideas		1,000,000.00		1,000,000.00			Ministry of Natural Resources
Invest in early warning systems, including reliable and timely weather and hydro-meteorological observations combined with forecast models	Resuscitation of Community Based Flood Early Warning Signal Station Units: Ikare Akoko, Owena Elesin, Akure and installation of one at Ile- Oluji		7,000,000.00		7,000,000.00	-		Ministry of Environment
Promote preparedness in all areas of primary healthcare delivery and response to climate-induced diseases and pandemics.	Emergency Preparedness and Disease Surveillance		30,000,000.00		30,000,000.00			Ministry of Health
Strengthen River Basin governance and scale-up regional cooperation, particularly along the major river	Gully Erosion Concrete Channelization works	Gully erosion can lead to farmland degradation	8,000,000.00		8,000,000.00			Ministry of Environment
	New Map (Counterpart Contribution)	This donor sponsored project is targeted at controlling flood	300,000,000.00		300,000,000.00	-		New Map Project Office
	New Map (Draw Down)		2,500,000,000.00		-	2,500,000,000.00		New Map Project Office
Mainstream Information and Communication Sector planning in the adaptation planning processes	<b>Climate and Soil Research:</b> Production and Airing of Weather Guide to farmers on OSRC		1,500,000.00		1,500,000.00			Agro-Climatological and Ecological Project
	<b>Climate Change Management:</b> Sensitization of relevant MDAs on the cross sectorial implication of climate change issues. Reactivation of climate change Desk Officer in all MDAs and Development of action plan for the state. Encouragement on investment in renewable clean energy.		8,000,000.00		8,000,000.00			Ministry of Environment
Promote and support research and innovation in ICT	Capacity Building on soil and Weather Activities and Attendance of conferences/seminars on climate change and soil activities		2,500,000.00		2,500,000.00			Agro-Climatological and Ecological Project

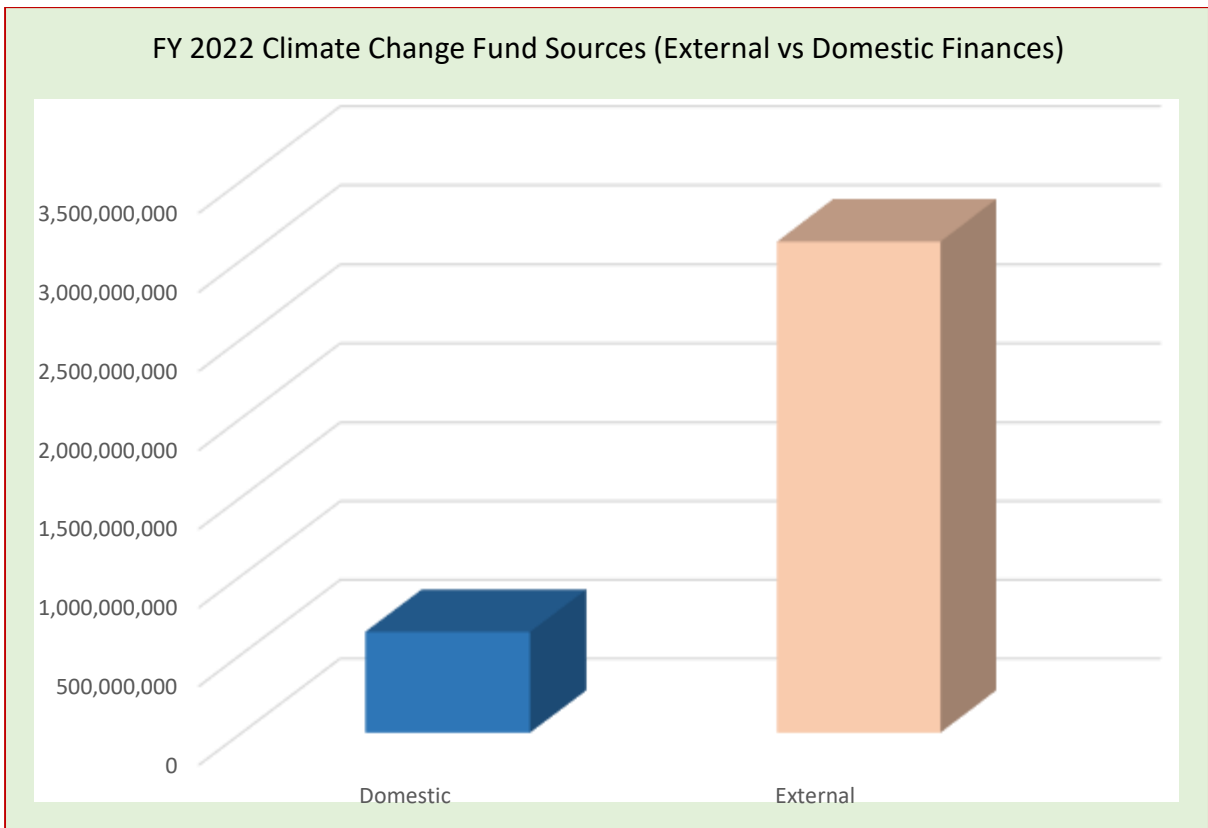
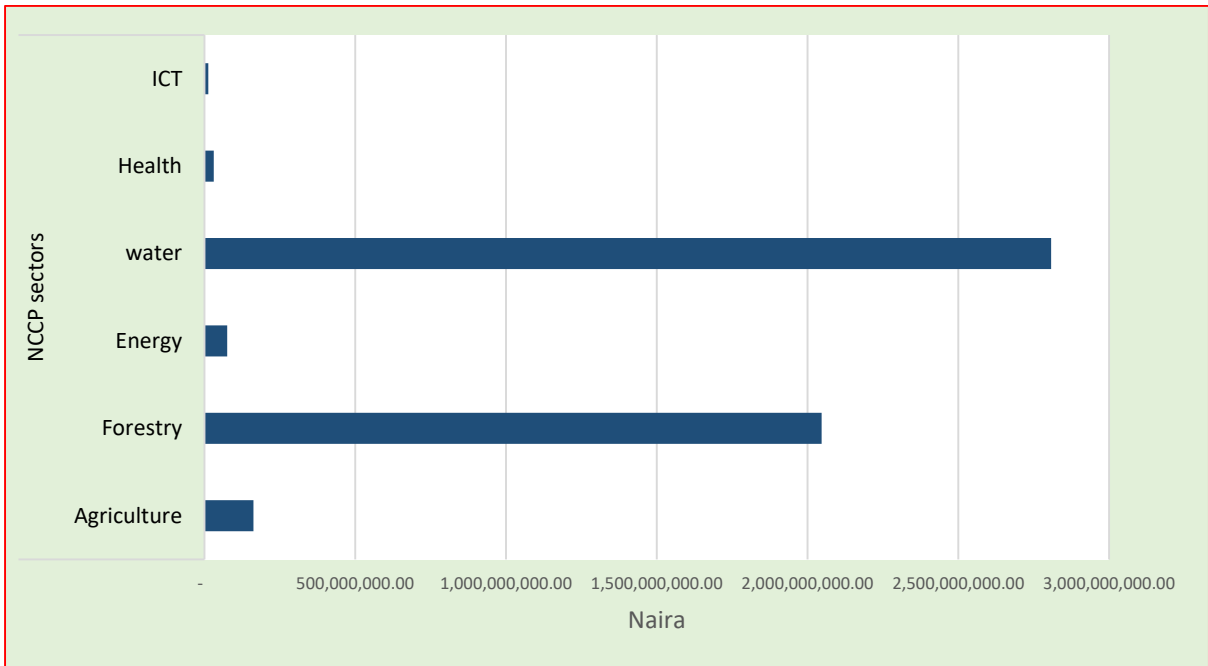
Climate Change Capital Expenditure					
Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	2021 Approved Budget	2022 Proposed Budget
<b>Total Capital Expenditure</b>				<b>8,130,000,000</b>	<b>6,294,300,000</b>
National Gas Expansion Programme	130016101017	016100100200: GENERAL ADMINISTRATION	32010555 - OTHER EQUIPMENTS	45,000,000.00	45,000,000.00
National Gas Expansion Programme GCC	130016101018	016100100200: GENERAL ADMINISTRATION	32010555 - OTHER EQUIPMENTS	100,000,000.00	30,000,000.00
LIFE-ND project (Min of Agric)-Drawdown	010021501178	021500100100: MINISTRY OF AGRICULTURE	32010903-BIOLOGICAL ASSETS	200,000.00	514,300,000.00
LIFE-ND project (Min of Agric)-Govt Counterpart Contribution	010021501179	021500100100: MINISTRY OF AGRICULTURE	32010903-BIOLOGICAL ASSETS	1,000,000.00	80,000,000.00
Livestock Production and Resilience Support project (L-PRES) Counterpart fund by Ondo State Government	010021501180	021500100100: MINISTRY OF AGRICULTURE	32010903-BIOLOGICAL ASSETS	1,000,000.00	80,000,000.00
Livestock Production and Resilience Support project (L-PRES) Draw Down	010021501181	021500100100: MINISTRY OF AGRICULTURE	32010903-BIOLOGICAL ASSETS	0.00	600,000,000.00
Reviewing of the existing Agricultural policy	010021501149	021500100100: MINISTRY OF AGRICULTURE	32010903 - BIOLOGICAL ASSETS	1,500,000.00	2,000,000.00
Capacity Building on Soil and Weather Activities and Attendance of Conferences/Seminars on Climate and Soil activities	010021501013	021511500100: AGRO-CLIMATOLOGICAL AND ECOLOGICAL PROJECT	32030109 - RESEARCH & DEVELOPMENT	1,000,000.00	2,500,000.00
Production and Airing of Weather Guide to farmers on OSRC	010021501010	021511500100: AGRO-CLIMATOLOGICAL AND ECOLOGICAL PROJECT	32030109 - RESEARCH & DEVELOPMENT	1,500,000.00	1,500,000.00
RED GOLD (Oil Palm)	010021501069	021511700100: Ondo State Agri-Business Empowerment Centre ( OSAEC )	32010903-BIOLOGICAL ASSETS	0.00	2,000,000,000.00
Analysis of Forestry and Produce field data for innovative ideas	010023301060	023300100100: MINISTRY OF NATURAL RESOURCES	32010903-BIOLOGICAL ASSETS	1,000,000.00	1,000,000.00
REDD+ Draw Down	090023301005	023305100200: ONDO STATE UN-REDD+ PROJECT	32010903-BIOLOGICAL ASSETS	40,000,000.00	40,000,000.00
REDD+ Government Counterpart Contribution	090023301004	023305100200: ONDO STATE UN-REDD+ PROJECT	32010903-BIOLOGICAL ASSETS	40,000,000.00	40,000,000.00
Emergency Preparedness and Disease Surveillance	040052101031	052100100100: MINISTRY OF HEALTH	32030109-RESEARCH & DEVELOPMENT	20,000,000.00	30,000,000.00
Management of Nurseries, Raising of Assorted Tree Seedlings and Planting of Urban Trees and Ornament, planting along airport road, fimasaye and Agbogbo	090053501047	053500100100: MINISTRY OF ENVIRONMENT	32010903 - BIOLOGICAL ASSETS	8,000,000.00	5,000,000.00
Gully Erosion Concrete Channelization works	090000040104	053500100100: MINISTRY OF ENVIRONMENT	32010903 - BIOLOGICAL ASSETS	20,000,000.00	8,000,000.00
Resuscitation of Community Based Flood Early Warning Signal Station Units: Ikare Akoko, Owena Elesin, Akure and installation of one at Ile- Oluji	090053501048	053500100100: MINISTRY OF ENVIRONMENT	32010903 - BIOLOGICAL ASSETS	5,000,000.00	7,000,000.00
Sensitization of relevant MDAs on the cross sectorial implication of climate change issues. Reactivation of climate change Desk Officer in all MDAs in development of action plan for the state. Encouragement on investment in renewable clean energy.	090053501070	053500100100: MINISTRY OF ENVIRONMENT	32010903 - BIOLOGICAL ASSETS	500,000.00	8,000,000.00
New Map (Counterpart Contribution)	090053501004	053500100200: NEW MAP PROJECT OFFICE	32010209-SEWAGE/ DRAINAGE NETWORK	300,000,000.00	300,000,000.00
New Map (Drawn Down)	090053501003	053500100200: NEW MAP PROJECT OFFICE	32010209-SEWAGE/ DRAINAGE NETWORK	1,250,000,000.00	2,500,000,000.00

## FY2022 ONDO STATE APPROVED ESTIMATES

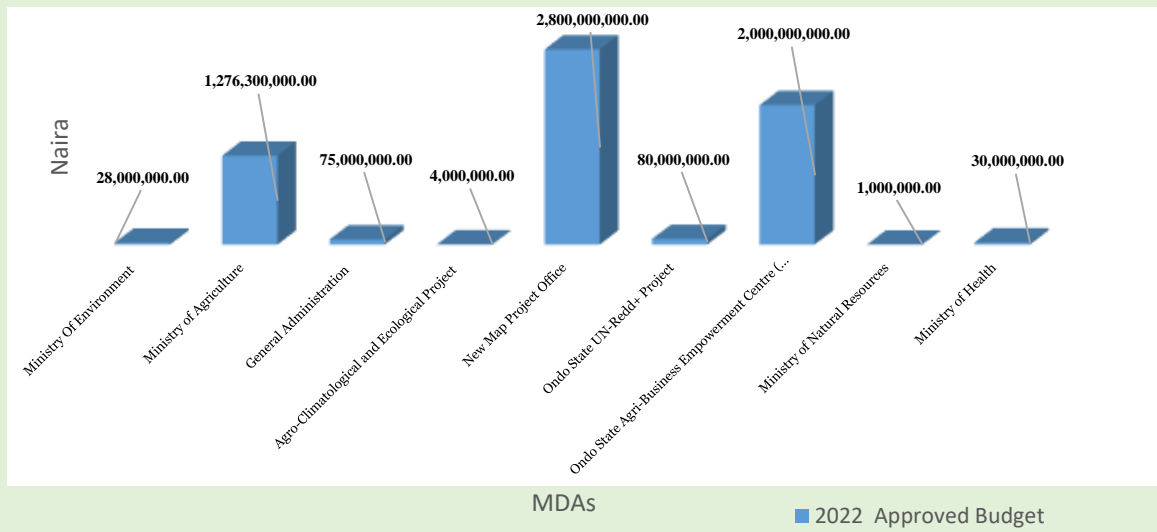


## Ondo State FY2022 Budget





## 2022 Approved Climate Change Budget



## Total 2022 Capital Appropriation Versus Climate Change Appropriation

