ONDO STATE OF NIGERIA

SUMMARY OF TOTAL GRANTS AND CONTRIBUTIONS BUDGET 2021

	Admin Code	dmin Code Organisation Name Approved Budget Estimates		lget Estimates	Amount for COVID-19	Remarks
			2020 (N)	2021 (N)	response 2020 (N)	
1 0	012300300100	ONDO STATE RADIOVISION CORPORATION	53,400,000.00	53,400,000.00		Non COVID-19 Related Expenditure
2 0)12305500100	OWENA PRESS	120,000,000.00	122,000,000.00		Non COVID-19 Related Expenditure
3 0)12400400100	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	1,780,000.00	2,000,000.00		Non COVID-19 Related Expenditure
0)12400400200	NIGERIAN LEGION	2,670,000.00	3,000,000.00		Non COVID-19 Related Expenditure
0)12400400300	ONDO STATE SECURITY NETWORK AGENCY (AMOTEKUN CORPS)	0	450,000,000.00		Non COVID-19 Related Expenditure
0)12500100200	SENIOR STAFF CLUB	2,225,000.00	2,500,000.00		Non COVID-19 Related Expenditure
0)23305200100	ONDO STATE AFORESTATION PROJECT	2,000,000.00	6,000,000.00		Non COVID-19 Related Expenditure
0)23400100300	PUBLIC WORKS DEPARTMENT (OSARMCO)	0	50,000,000.00		Non COVID-19 Related Expenditure
0)23400400100	ONDO STATE AGENCY FOR ROAD MAINTENANCE AND CONSTRUCTION (OSAMCO)	35,600,000.00	0		No Budget for 2021. Now Public Works Dept.
0	051300100200	ONDO STATE FOOTBALL DEVELOPMENT AGENCY	623,000,000.00	665,000,000.00		Non COVID-19 Related Expenditure
0)51701800100	RUFUS GIWA POLYTECHNIC, OWO	2,400,000,000.00	2,600,000,000.00		Non COVID-19 Related Expenditure
0)51702100100	ADEKUNLE AJASIN UNIVERSITY, AKUNGBA AKOKO	1,881,780,000.00	2,102,000,000.00		Non COVID-19 Related Expenditure
0	051702100200	OLUSEGUN AGAGU UNIVERSITY OF SCIENCE AND TECHNOLOGY, OKITIPUPA	623,000,000.00	765,000,000.00		Non COVID-19 Related Expenditure
0	051702100300	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES	623,000,000.00	765,000,000.00		Non COVID-19 Related Expenditure
0)52102600100	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES TEACHING HOSPITAL	1,750,000,000.00	1,750,000,000.00		Non COVID-19 Related Expenditure
0)53905300100	ONDO STATE FOOTBALL ACADEMY	44,500,000.00	44,500,000.00		Non COVID-19 Related Expenditure
0)22205700100	ONDO STATE INVESTMENT PROMOTION AGENCY (ONDIPA)	178,000,000.00	178,000,000.00		Non COVID-19 Related Expenditure
	Total:		8,340,955,000.00	9,558,400,000.00	0.00	Non COVID-19 Related Expenditure