

**ONDO STATE OF NIGERIA OF NIGERIA, ESTIMATES 2020**

**REVENUE DETAILS**

| S/N           | Economic Segment    | Details  | Actual              |                      | Approved Budget         |                         |
|---------------|---------------------|--|---------------------|----------------------|-------------------------|-------------------------|
|               |                     |  | Jan - Dec 2018      | Jan - Dec 2019       | 2019                    | 2020                    |
| <b>1</b>      | <b>011100100100</b> | <b>GOVERNOR'S OFFICE-GOVERNMENT HOUSE AND PROTOCOL</b>       |                     |                      |                         |                         |
| 1             | 12020427            | TENDER FEES  | 0.00                | 0.00                 | 100,000.00              | 200,000.00              |
| 2             | 12020604            | SALES OF STORES/SCRAPS/UNSERVICEABLE ITEMS                   | 693,100.00          | 0.00                 | 100,000.00              | 200,000.00              |
| <b>Total:</b> |                     |  | <b>693,100.00</b>   | <b>0.00</b>          | <b>200,000.00</b>       | <b>400,000.00</b>       |
| <b>2</b>      | <b>011100100200</b> | <b>DEPUTY GOVERNOR'S OFFICE</b>                              |                     |                      |                         |                         |
| 1             | 12020427            | TENDER FEES  | 0.00                | 0.00                 | 27,500.00               | 0.00                    |
| <b>Total:</b> |                     |  | <b>0.00</b>         | <b>0.00</b>          | <b>27,500.00</b>        | <b>0.00</b>             |
| <b>4</b>      | <b>011101300200</b> | <b>GENERAL ADMINISTRATION</b>                                |                     |                      |                         |                         |
| 1             | 12020427            | TENDER FEES  | 708,340.00          | 785,000.00           | 900,000.00              | 1,080,000.00            |
| 2             | 12020906            | RENTS ON GOVT. PROPERTIES                                    | 140,000.00          | 130,400.00           | 530,000.00              | 420,000.00              |
| <b>Total:</b> |                     |  | <b>848,340.00</b>   | <b>915,400.00</b>    | <b>1,430,000.00</b>     | <b>1,500,000.00</b>     |
| <b>5</b>      | <b>011101700100</b> | <b>CABINET AND SPECIAL SERVICES DEPARTMENT</b>               |                     |                      |                         |                         |
| 1             | 12020427            | TENDER FEES  | 0.00                | 0.00                 | 504,000.00              | 460,000.00              |
| 2             | 12020453            | APPLICATION FEES   | 359,000.00          | 377,000.00           | 816,000.00              | 540,000.00              |
| <b>Total:</b> |                     |  | <b>359,000.00</b>   | <b>377,000.00</b>    | <b>1,320,000.00</b>     | <b>1,000,000.00</b>     |
| <b>6</b>      | <b>011102000100</b> | <b>ONDO STATE AGRI-BUSINESS EMPOWERMENT CENTRE ( OSAEC )</b> |                     |                      |                         |                         |
| 1             | 12020609            | PROCEEDS FROM SALES OF FARM PRODUCE                          | 422,000.00          | 1,000,000.00         | 22,000,000.00           | 20,000,000.00           |
| 2             | 12020906            | RENTS ON GOVT. PROPERTIES                                    | 2,565,000.00        | 17,495,000.00        | 0.00                    | 0.00                    |
| 3             | 41020101            | SHORT TERM BORROWINGS/DOMESTIC LOAN                          | 0.00                | 0.00                 | 3,500,000,000.00        | 5,500,000,000.00        |
| <b>Total:</b> |                     |  | <b>2,987,000.00</b> | <b>18,495,000.00</b> | <b>3,522,000,000.00</b> | <b>5,520,000,000.00</b> |
| <b>7</b>      | <b>011102100100</b> | <b>LIAISON OFFICE, LAGOS</b>                                 |                     |                      |                         |                         |
| 1             | 12020453            | APPLICATION FEES   | 2,586,000.00        | 1,768,000.00         | 3,000,000.00            | 5,000,000.00            |
| <b>Total:</b> |                     |  | <b>2,586,000.00</b> | <b>1,768,000.00</b>  | <b>3,000,000.00</b>     | <b>5,000,000.00</b>     |
| <b>8</b>      | <b>011102100200</b> | <b>LIAISON OFFICE, ABUJA</b>                                 |                     |                      |                         |                         |
| 1             | 12020453            | APPLICATION FEES   | 2,764,100.00        | 0.00                 | 2,200,000.00            | 4,000,000.00            |
| <b>Total:</b> |                     |  | <b>2,764,100.00</b> | <b>0.00</b>          | <b>2,200,000.00</b>     | <b>4,000,000.00</b>     |

| S/N           | Economic Segment    | Details  | Actual                |                       | Approved Budget         |                       |
|---------------|---------------------|--|-----------------------|-----------------------|-------------------------|-----------------------|
|               |                     |  | Jan - Dec 2018        | Jan - Dec 2019        | 2019                    | 2020                  |
| <b>10</b>     | <b>011103500100</b> | <b>ONDO STATE PENSIONS TRANSITIONAL DEPARTMENT</b>           |                       |                       |                         |                       |
| 1             | 12020616            | SALES OF FORMS   | 2,749,000.00          | 2,548,000.00          | 4,400,000.00            | 4,400,000.00          |
| <b>Total:</b> |                     |  | <b>2,749,000.00</b>   | <b>2,548,000.00</b>   | <b>4,400,000.00</b>     | <b>4,400,000.00</b>   |
| <b>12</b>     | <b>011103700100</b> | <b>MUSLIM WELFARE BOARD</b>                                  |                       |                       |                         |                       |
| 1             | 12020495            | OTHER FEES/LEVIES  | 0.00                  | 0.00                  | 850,000.00              | 50,000.00             |
| 2             | 12020616            | SALES OF FORMS   | 638,000.00            | 1,098,000.00          | 3,000,000.00            | 4,450,000.00          |
| <b>Total:</b> |                     |  | <b>638,000.00</b>     | <b>1,098,000.00</b>   | <b>3,850,000.00</b>     | <b>4,500,000.00</b>   |
| <b>13</b>     | <b>011103800100</b> | <b>CHRISTIAN WELFARE BOARD</b>                               |                       |                       |                         |                       |
| 1             | 12020616            | SALES OF FORMS   | 425,000.00            | 480,000.00            | 500,000.00              | 500,000.00            |
| <b>Total:</b> |                     |  | <b>425,000.00</b>     | <b>480,000.00</b>     | <b>500,000.00</b>       | <b>500,000.00</b>     |
| <b>14</b>     | <b>011105100100</b> | <b>POOLS BETTINGS AND LOTTERIES BOARD</b>                    |                       |                       |                         |                       |
| 1             | 12020129            | POOL BETTING & CASINO LICENCES/GAMING                        | 17,750,000.00         | 11,700,000.00         | 1,210,100,000.00        | 66,300,000.00         |
| 2             | 12020146            | POOLS AGENT LICENCES/PROMOTERS/LEVIES/ CHECKING CENTRES      | 6,141,000.00          | 10,538,999.92         | 8,250,000.00            | 10,200,000.00         |
| 3             | 12020147            | REGISTRATION FEES  | 1,920,000.00          | 700,000.00            | 2,200,000.00            | 1,000,000.00          |
| 4             | 12020155            | FIXED DEPOSIT LICENSE  | 900,000.00            | 1,000,000.00          | 1,200,000.00            | 1,500,000.00          |
| 5             | 12020501            | SUNDRY FINES/PENALTIES                                       | 0.00                  | 0.00                  | 3,250,000.00            | 1,000,000.00          |
| <b>Total:</b> |                     |  | <b>26,711,000.00</b>  | <b>23,938,999.92</b>  | <b>1,225,000,000.00</b> | <b>80,000,000.00</b>  |
| <b>16</b>     | <b>011113200100</b> | <b>INTER-GOVERNMENTAL AFFAIRS AND MULTILATERAL RELATIONS</b> |                       |                       |                         |                       |
| 1             | 120102              | CORPORATE TAXES  | 0.00                  | 7,731,956.86          | 0.00                    | 0.00                  |
| 2             | 12020427            | TENDER FEES  | 8,790,000.00          | 0.00                  | 17,617,564.62           | 5,000,000.00          |
| 3             | 13020301            | DOMESTIC GRANTS  | 250,000,000.00        | 0.00                  | 3,475,000,000.00        | 500,000,000.00        |
| 4             | 13020304            | HOME GROWN SCHOOL FEEDING PROGRAMME                          | 295,743,700.00        | 589,335,689.00        | 2,982,722,400.00        | 0.00                  |
| <b>Total:</b> |                     |  | <b>554,533,700.00</b> | <b>597,067,645.86</b> | <b>6,475,339,964.62</b> | <b>505,000,000.00</b> |
| <b>18</b>     | <b>011200400100</b> | <b>HOUSE OF ASSEMBLY COMMISSION</b>                          |                       |                       |                         |                       |
| 1             | 12020427            | TENDER FEES  | 0.00                  | 0.00                  | 120,000.00              | 0.00                  |
| 2             | 12020616            | SALES OF FORMS   | 0.00                  | 0.00                  | 100,000.00              | 0.00                  |
| <b>Total:</b> |                     |  | <b>0.00</b>           | <b>0.00</b>           | <b>220,000.00</b>       | <b>0.00</b>           |
| <b>19</b>     | <b>012300100100</b> | <b>MINISTRY OF INFORMATION AND ORIENTATION</b>               |                       |                       |                         |                       |

| S/N           | Economic Segment    | Details   | Actual               |                      | Approved Budget       |                       |
|---------------|---------------------|---|----------------------|----------------------|-----------------------|-----------------------|
|               |                     |   | Jan - Dec 2018       | Jan - Dec 2019       | 2019                  | 2020                  |
| 1             | 12020703            | EARNINGS FROM HIRE OF PLANTS & EQUIPMENT              | 405,000.00           | 2,130,000.00         | 3,300,000.00          | 3,300,000.00          |
| <b>Total:</b> |                     |   | <b>405,000.00</b>    | <b>2,130,000.00</b>  | <b>3,300,000.00</b>   | <b>3,300,000.00</b>   |
| <b>20</b>     | <b>012301300100</b> | <b>GOVERNMENT PRINTING PRESS</b>                      |                      |                      |                       |                       |
| 1             | 12020626            | SALES OF OTHER ITEMS                                  | 920,984.82           | 0.00                 | 20,000,000.00         | 0.00                  |
| <b>Total:</b> |                     |   | <b>920,984.82</b>    | <b>0.00</b>          | <b>20,000,000.00</b>  | <b>0.00</b>           |
| <b>21</b>     | <b>012305600100</b> | <b>ONDO STATE SIGNAGE AGENCY</b>                      |                      |                      |                       |                       |
| 1             | 12020141            | SIGNWRITER ANNUAL PERMIT                              | 0.00                 | 0.00                 | 0.00                  | 0.00                  |
| 2             | 12020150            | COMMUNICATION MAST PERMIT                             | 5,380,000.00         | 0.00                 | 0.00                  | 0.00                  |
| 3             | 12020151            | SIGNAGE ANNUAL PERMIT                                 | 34,930,408.00        | 45,749,540.00        | 215,500,000.00        | 215,500,000.00        |
| 4             | 12020427            | TENDER FEES   | 3,000.00             | 0.00                 | 0.00                  | 0.00                  |
| 5             | 12020436            | BILL BOARD ADVERTISEMENT FEES                         | 11,190,841.67        | 17,363,763.00        | 95,000,000.00         | 95,000,000.00         |
| 6             | 12020450            | INSPECTION FEES                                       | 25,000.00            | 124,970.00           | 1,500,000.00          | 1,500,000.00          |
| 7             | 12020501            | SUNDRY FINES/PENALTIES                                | 0.00                 | 51,550.00            | 1,500,000.00          | 1,500,000.00          |
| 8             | 12020616            | SALES OF FORMS  | 0.00                 | 285,000.00           | 1,500,000.00          | 1,500,000.00          |
| 9             | 12020704            | EARNINGS FROM THE USE OF GOVT. VEHICLES               | 30,000.00            | 32,100.00            | 15,000,000.00         | 15,000,000.00         |
| <b>Total:</b> |                     |   | <b>51,559,249.67</b> | <b>63,606,923.00</b> | <b>330,000,000.00</b> | <b>330,000,000.00</b> |
| <b>22</b>     | <b>012500700100</b> | <b>OFFICE OF ESTABLISHMENTS</b>                       |                      |                      |                       |                       |
| 1             | 12020147            | REGISTRATION FEES                                     | 25,000.00            | 160,000.00           | 100,000.00            | 200,000.00            |
| <b>Total:</b> |                     |   | <b>25,000.00</b>     | <b>160,000.00</b>    | <b>100,000.00</b>     | <b>200,000.00</b>     |
| <b>23</b>     | <b>014000100100</b> | <b>OFFICE OF THE STATE AUDITOR GENERAL</b>            |                      |                      |                       |                       |
| 1             | 12020427            | TENDER FEES   | 0.00                 | 0.00                 | 1,700,000.00          | 1,700,000.00          |
| 2             | 12021302            | AUDIT FEES  | 219,650.00           | 1,535,065.24         | 720,000.00            | 1,800,000.00          |
| <b>Total:</b> |                     |   | <b>219,650.00</b>    | <b>1,535,065.24</b>  | <b>2,420,000.00</b>   | <b>3,500,000.00</b>   |
| <b>24</b>     | <b>014000200100</b> | <b>OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT</b> |                      |                      |                       |                       |
| 1             | 12020427            | TENDER FEES   | 0.00                 | 0.00                 | 20,000.00             | 20,000.00             |
| 2             | 12021302            | AUDIT FEES  | 0.00                 | 0.00                 | 131,980,000.00        | 131,980,000.00        |
| <b>Total:</b> |                     |   | <b>0.00</b>          | <b>0.00</b>          | <b>132,000,000.00</b> | <b>132,000,000.00</b> |
| <b>25</b>     | <b>014700100100</b> | <b>CIVIL SERVICE COMMISSION</b>                       |                      |                      |                       |                       |
| 1             | 12020606            | SALES OF BILLS OF ENTRIES/APPLICATION FORMS           | 19,000.00            | 22,000.00            | 100,000.00            | 100,000.00            |

| S/N           | Economic Segment    | Details  | Actual              |                      | Approved Budget       |                      |
|---------------|---------------------|--|---------------------|----------------------|-----------------------|----------------------|
|               |                     |  | Jan - Dec 2018      | Jan - Dec 2019       | 2019                  | 2020                 |
| <b>Total:</b> |                     |  | <b>19,000.00</b>    | <b>22,000.00</b>     | <b>100,000.00</b>     | <b>100,000.00</b>    |
| <b>26</b>     | <b>014800100100</b> | <b>ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC)</b> |                     |                      |                       |                      |
| 1             | 12020427            | TENDER FEES  | 0.00                | 0.00                 | 0.00                  | 0.00                 |
| 2             | 12020481            | NOMINATION/CERTIFICATE OF RETURN FEES                      | 2,595,000.00        | 0.00                 | 1,100,000.00          | 1,100,000.00         |
| <b>Total:</b> |                     |  | <b>2,595,000.00</b> | <b>0.00</b>          | <b>1,100,000.00</b>   | <b>1,100,000.00</b>  |
| <b>28</b>     | <b>021510200100</b> | <b>AGRICULTURAL DEVELOPMENT PROGRAMME</b>                  |                     |                      |                       |                      |
| 1             | 12020608            | SALES OF IMPROVED SEEDS/CHEMICAL                           | 226,700.00          | 44,700.00            | 800,000.00            | 250,000.00           |
| 2             | 12020609            | PROCEEDS FROM SALES OF FARM PRODUCE                        | 0.00                | 435,000.00           | 400,000.00            | 400,000.00           |
| 3             | 12020627            | SALES OF FRESH FISH  | 0.00                | 268,200.00           | 400,000.00            | 400,000.00           |
| 4             | 12020703            | EARNINGS FROM HIRE OF PLANTS & EQUIPMENT                   | 198,000.00          | 100,000.00           | 400,000.00            | 400,000.00           |
| 5             | 42030103            | MULTI-LATERAL LOANS - LONG TERM                            | 0.00                | 94,000,000.00        | 308,000,000.00        | 0.00                 |
| <b>Total:</b> |                     |  | <b>424,700.00</b>   | <b>94,847,900.00</b> | <b>310,000,000.00</b> | <b>1,450,000.00</b>  |
| <b>29</b>     | <b>021511600100</b> | <b>COCOA REVOLUTION OFFICE</b>                             |                     |                      |                       |                      |
| 1             | 12020484            | PRODUCE FEES   | 0.00                | 0.00                 | 300,000.00            | 0.00                 |
| 2             | 12020608            | SALES OF IMPROVED SEEDS/CHEMICAL                           | 2,665,600.00        | 691,594.00           | 8,200,000.00          | 5,000,000.00         |
| 3             | 12020609            | PROCEEDS FROM SALES OF FARM PRODUCE                        | 5,312,987.00        | 13,769,990.00        | 96,000,000.00         | 45,000,000.00        |
| 4             | 12020708            | EARNINGS FROM AGRICULTURAL PRODUCE                         | 0.00                | 0.00                 | 0.00                  | 0.00                 |
| <b>Total:</b> |                     |  | <b>7,978,587.00</b> | <b>14,461,584.00</b> | <b>104,500,000.00</b> | <b>50,000,000.00</b> |
| <b>30</b>     | <b>022000100100</b> | <b>MINISTRY OF FINANCE</b>                                 |                     |                      |                       |                      |
| 1             | 11010101            | STATUTORY ALLOCATION                                       | 39,101,934,264.79   | 28,519,556,747.22    | 47,548,509,199.70     | 40,267,804,826.14    |
| 2             | 11010106            | MINERAL DERIVATION   | 18,185,882,157.40   | 9,826,681,146.45     | 17,671,343,589.00     | 13,399,732,605.00    |
| 3             | 11010201            | SHARE OF VAT   | 11,419,703,360.67   | 9,377,860,069.95     | 13,018,742,127.00     | 14,605,565,583.00    |
| 4             | 11010301            | EXCESS CRUDE   | 0.00                | 0.00                 | 0.00                  | 4,660,437,098.00     |
| 5             | 12020147            | REGISTRATION FEES  | 90,000.00           | 75,000.00            | 500,000.00            | 500,000.00           |
| 6             | 12020417            | CONTRACTOR REGISTRATION FEES                               | 0.00                | 0.00                 | 0.00                  | 0.00                 |
| 7             | 12020427            | TENDER FEES  | 0.00                | 0.00                 | 0.00                  | 0.00                 |
| 8             | 12020459            | CERTIFICATE OF OCCUPANCY/RIGHT OF OCCUPANCY FEES           | 0.00                | 0.00                 | 0.00                  | 0.00                 |
| 9             | 12020611            | PROCEEDS FROM SALES OF GOVT. VEHICLES                      | 11,918,955.00       | 3,667,980.00         | 1,085,783.00          | 3,000,000.00         |
| 10            | 12020901            | RENT ON GOVERNMENT LAND                                    | 26,635,968.07       | 110,125,813.05       | 0.00                  | 200,000,000.00       |

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|---------------|---------------------|---|--------------------------|--------------------------|---------------------------|---------------------------|
|               |                     |   | Jan - Dec 2018           | Jan - Dec 2019           | 2019                      | 2020                      |
| 11            | 12021102            | DIVIDEND RECEIVED                                 | 245,008,185.55           | 274,355,310.74           | 250,000,000.00            | 250,000,000.00            |
| 12            | 12021210            | BANK INTEREST                                     | 127,365,576.26           | 57,537,205.54            | 100,000,000.00            | 100,000,000.00            |
| 13            | 13020301            | DOMESTIC GRANTS                                   | 0.00                     | 0.00                     | 1,000,000,000.00          | 1,525,000,000.00          |
| 14            | 14070104            | EXCESS PETROLEUM PROFIT TAX                       | 232,781,634.42           | 164,631,299.24           | 0.00                      | 1,000,000,000.00          |
| 15            | 14070201            | REFUND ON FEDERAL ROADS                           | 0.00                     | 0.00                     | 4,300,000,000.00          | 5,000,000,000.00          |
| 16            | 14070205            | REFUND OF EXCESS PARIS CLUB DEBT DEDUCTIONS       | 14,122,401,710.55        | 0.00                     | 0.00                      | 0.00                      |
| 17            | 14070206            | FOREX ACCOUNT STABILIZATION/EXCESS CHARGES REFUND | 2,294,970,933.56         | 708,866,942.65           | 2,315,514,000.00          | 500,000,000.00            |
| 18            | 14070207            | WITHHOLDING TAX REFUND FROM FGN                   | 0.00                     | 0.00                     | 9,600,000,000.00          | 8,484,953,737.00          |
| 19            | 14100101            | GAIN ON FOREIGN EXCHANGE                          | 7,377,289.94             | 61,209,895.54            | 840,000,000.00            | 100,000,000.00            |
| 20            | 41020101            | SHORT TERM BORROWINGS/DOMESTIC LOAN               | 0.00                     | 0.00                     | 757,109,053.38            | 19,907,275,000.00         |
| 21            | 41020106            | BUDGET SUPPORT                                    | 0.00                     | 0.00                     | 0.00                      | 0.00                      |
| 22            | 42030101            | STATE BONDS and OTHER LONG TERM BORROWINGS        | 0.00                     | 0.00                     | 30,000,000,000.00         | 20,000,000,000.00         |
| 23            | 42030104            | CBN REAL SECTOR SUPPORT FACILITY                  | 0.00                     | 0.00                     | 5,000,000,000.00          | 0.00                      |
| 24            | 43030104            | CASH RESERVE/ROLL-OVER FUND                       | 4,690,579,396.44         | 0.00                     | 8,548,882,321.03          | 4,500,000,000.00          |
| <b>Total:</b> |                     |   | <b>90,466,649,432.65</b> | <b>49,104,567,410.38</b> | <b>140,951,686,073.11</b> | <b>134,504,268,849.14</b> |
| <b>31</b>     | <b>022000800100</b> | <b>BOARD OF INTERNAL REVENUE</b>                  |                          |                          |                           |                           |
| 1             | 12010101            | PERSONAL TAXES (E.G PAYE)                         | 6,137,897,610.72         | 16,552,044,287.16        | 9,744,800,000.00          | 13,897,912,902.00         |
| 2             | 12010104            | STAMP DUTY  | 19,886,777.72            | 32,447,627.10            | 40,000,000.00             | 50,000,000.00             |
| 3             | 12010107            | CAPITAL GAIN TAX                                  | 165,800.00               | 19,307,493.35            | 30,000,000.00             | 33,000,000.00             |
| 4             | 12010110            | WITHHOLDING TAX                                   | 870,863,895.33           | 924,626,371.97           | 1,550,000,000.00          | 1,537,500,000.00          |
| 5             | 12010112            | DIRECT ASSESSMENT                                 | 404,102,095.26           | 513,739,094.44           | 1,270,000,000.00          | 1,440,000,000.00          |
| 6             | 12010113            | Consumption Tax                                   | 0.00                     | 0.00                     | 0.00                      | 492,850,000.00            |
| 7             | 12020132            | MOTOR VEHICLE LICENCES                            | 112,192,337.99           | 135,573,979.92           | 150,000,000.00            | 165,000,000.00            |
| 8             | 12020133            | DRIVERS' LICENCES                                 | 48,377,800.00            | 62,932,400.00            | 95,000,000.00             | 104,500,000.00            |
| 9             | 12020154            | NEW VEHICLE REGISTRATION SCHEME FEES              | 7,636,650.66             | 81,520,800.00            | 15,000,000.00             | 60,000,000.00             |
| 10            | 12020427            | TENDER FEES                                       | 0.00                     | 1,076,651.86             | 200,000.00                | 200,000.00                |
| 11            | 12020447            | LAND USE FEES                                     | 26,814,924.10            | 121,695,167.50           | 1,200,000,000.00          | 1,200,000,000.00          |
| 12            | 12020448            | DEVELOPMENT LEVIES                                | 46,744,906.98            | 29,562,614.03            | 400,000,000.00            | 350,000,000.00            |
| 13            | 12020449            | BUSINESS/TRADE OPERATING FEES                     | 0.00                     | 20,000.00                | 150,000,000.00            | 150,000,000.00            |

| S/N           | Economic Segment    | Details   | Actual                  |                          | Approved Budget          |                          |
|---------------|---------------------|---|-------------------------|--------------------------|--------------------------|--------------------------|
|               |                     |   | Jan - Dec 2018          | Jan - Dec 2019           | 2019                     | 2020                     |
| 14            | 12020452            | SCHOOL TUITION/REGISTRATION/EXAMINATION FEES- UNDERGRADUATE               | 954,725.07              | 0.00                     | 0.00                     | 0.00                     |
| 15            | 12020495            | OTHER FEES/LEVIES   | 0.00                    | 200,000,000.00           | 0.00                     | 0.00                     |
| 16            | 12020624            | SALES OF VEHICLE PLATE NUMBER/VEHICLE REGISTRATION BOOKLET                | 44,434,841.00           | 56,015,443.00            | 125,000,000.00           | 137,500,000.00           |
| 17            | 12020628            | SALES OF SOUVENIR (TICKET, STICKERS, APRON, E.TC.)                        | 198,464,950.80          | 503,905,000.00           | 500,000,000.00           | 520,000,000.00           |
| <b>Total:</b> |                     |   | <b>7,918,537,315.63</b> | <b>19,234,466,930.33</b> | <b>15,270,000,000.00</b> | <b>20,138,462,902.00</b> |
| <b>32</b>     | <b>022200100100</b> | <b>MINISTRY OF COMMERCE, INDUSTRIES AND COOPERATIVES</b>                  |                         |                          |                          |                          |
| 1             | 1202014708          | Registration of Cooperative Societies                                     | 0.00                    | 0.00                     | 0.00                     | 750,000.00               |
| 2             | 12020449            | BUSINESS/TRADE OPERATING FEES   | 43,562,850.00           | 52,549,600.00            | 90,000,000.00            | 123,000,000.00           |
| 3             | 12020482            | HAULAGE FEES  | 14,720,000.00           | 17,240,900.00            | 60,000,000.00            | 68,100,000.00            |
| 4             | 12020495            | OTHER FEES/LEVIES   | 4,396,880.44            | 8,348,541.39             | 10,000,000.00            | 6,750,000.00             |
| 5             | 12020906            | RENTS ON GOVT. PROPERTIES   | 28,115,550.00           | 34,573,950.00            | 60,000,000.00            | 95,400,000.00            |
| 6             | 12021302            | AUDIT FEES  | 0.00                    | 0.00                     | 0.00                     | 6,000,000.00             |
| <b>Total:</b> |                     |   | <b>90,795,280.44</b>    | <b>112,712,991.39</b>    | <b>220,000,000.00</b>    | <b>300,000,000.00</b>    |
| <b>33</b>     | <b>022200900100</b> | <b>CONSUMER PROTECTION COMMITTEE</b>                                      |                         |                          |                          |                          |
| 1             | 12020501            | SUNDRY FINES/PENALTIES  | 0.00                    | 0.00                     | 10,000,000.00            | 0.00                     |
| <b>Total:</b> |                     |   | <b>0.00</b>             | <b>0.00</b>              | <b>10,000,000.00</b>     | <b>0.00</b>              |
| <b>34</b>     | <b>022205100100</b> | <b>MICRO CREDIT AGENCY</b>  |                         |                          |                          |                          |
| 1             | 12020606            | SALES OF BILLS OF ENTRIES/APPLICATION FORMS                               | 108,000.00              | 5,020,500.00             | 3,000,000.00             | 20,000,000.00            |
| <b>Total:</b> |                     |   | <b>108,000.00</b>       | <b>5,020,500.00</b>      | <b>3,000,000.00</b>      | <b>20,000,000.00</b>     |
| <b>36</b>     | <b>023400400100</b> | <b>ONDO STATE AGENCY FOR ROAD MAINTENANCE AND CONSTRUCTION (OSAMCO)</b>   |                         |                          |                          |                          |
| 1             | 12020482            | HAULAGE FEES  | 210,000.00              | 1,015,000.00             | 8,000,000.00             | 0.00                     |
| <b>Total:</b> |                     |   | <b>210,000.00</b>       | <b>1,015,000.00</b>      | <b>8,000,000.00</b>      | <b>0.00</b>              |
| <b>37</b>     | <b>023405600100</b> | <b>ONDO STATE RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP)</b> |                         |                          |                          |                          |
| 1             | 42030103            | MULTI-LATERAL LOANS - LONG TERM   | 0.00                    | 0.00                     | 2,000,000,000.00         | 2,300,000,000.00         |
| <b>Total:</b> |                     |   | <b>0.00</b>             | <b>0.00</b>              | <b>2,000,000,000.00</b>  | <b>2,300,000,000.00</b>  |
| <b>38</b>     | <b>023600100100</b> | <b>MINISTRY OF CULTURE AND TOURISM</b>                                    |                         |                          |                          |                          |
| 1             | 12020147            | REGISTRATION FEES   | 1,675,000.00            | 1,174,500.00             | 4,500,000.00             | 2,880,000.00             |
| 2             | 12020626            | SALES OF OTHER ITEMS  | 0.00                    | 0.00                     | 1,000,000.00             | 700,000.00               |

| S/N           | Economic Segment    | Details  | Actual                |                       | Approved Budget         |                         |
|---------------|---------------------|--|-----------------------|-----------------------|-------------------------|-------------------------|
|               |                     |  | Jan - Dec 2018        | Jan - Dec 2019        | 2019                    | 2020                    |
| 3             | 12020705            | EARNINGS FROM THE USE OF GOVT. HALLS/OTHERS            | 674,500.00            | 978,000.00            | 3,200,000.00            | 1,920,000.00            |
| 4             | 12020709            | EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES             | 2,754,900.00          | 1,551,000.00          | 8,600,000.00            | 3,600,000.00            |
| 5             | 12020906            | RENTS ON GOVT. PROPERTIES                              | 0.00                  | 60,000.00             | 1,000,000.00            | 900,000.00              |
| <b>Total:</b> |                     |  | <b>5,104,400.00</b>   | <b>3,763,500.00</b>   | <b>18,300,000.00</b>    | <b>10,000,000.00</b>    |
| <b>39</b>     | <b>023800100100</b> | <b>MINISTRY OF ECONOMIC PLANNING AND BUDGET</b>        |                       |                       |                         |                         |
| 1             | 12020427            | TENDER FEES  | 60,000.00             | 0.00                  | 0.00                    | 0.00                    |
| 2             | 13020401            | FOREIGN GRANTS   | 0.00                  | 0.00                  | 789,000,000.00          | 350,000,000.00          |
| <b>Total:</b> |                     |  | <b>60,000.00</b>      | <b>0.00</b>           | <b>789,000,000.00</b>   | <b>350,000,000.00</b>   |
| <b>41</b>     | <b>025210200100</b> | <b>ONDO STATE WATER CORPORATION</b>                    |                       |                       |                         |                         |
| 1             | 12020427            | TENDER FEES  | 0.00                  | 0.00                  | 1,200,000.00            | 7,000,000.00            |
| 2             | 12020480            | PUBLIC TAP/RIVERS AND RESERVIORS FEES                  | 2,376,690.00          | 1,510,625.00          | 5,200,000.00            | 24,500,000.00           |
| 3             | 12020491            | SERVICE CONNECTION FEES                                | 25,500.00             | 4,000.00              | 50,000.00               | 700,000.00              |
| 4             | 12020604            | SALES OF STORES/SCRAPS/UNSERVICEABLE ITEMS             | 12,000.00             | 3,500.00              | 100,000.00              | 700,000.00              |
| 5             | 12020702            | EARNINGS FROM LABORATORY SERVICES                      | 30,000.00             | 0.00                  | 300,000.00              | 875,000.00              |
| 6             | 12020711            | EARNINGS FROM COMMERCIAL ACTIVITIES                    | 4,418,700.00          | 2,686,200.00          | 5,250,000.00            | 36,225,000.00           |
| 7             | 13020301            | DOMESTIC GRANTS  | 0.00                  | 0.00                  | 0.00                    | 0.00                    |
| 8             | 13020401            | FOREIGN GRANTS   | 79,571,922.25         | 0.00                  | 713,428,000.00          | 500,000,000.00          |
| 9             | 41020101            | SHORT TERM BORROWINGS/DOMESTIC LOAN                    | 0.00                  | 0.00                  | 702,000,000.00          | 0.00                    |
| 10            | 42030103            | MULTI-LATERAL LOANS - LONG TERM                        | 0.00                  | 0.00                  | 1,525,000,000.00        | 4,575,000,000.00        |
| <b>Total:</b> |                     |  | <b>86,434,812.25</b>  | <b>4,204,325.00</b>   | <b>2,952,528,000.00</b> | <b>5,145,000,000.00</b> |
| <b>42</b>     | <b>025305300100</b> | <b>ONDO STATE DEVELOPMENT AND PROPERTY CORPORATION</b> |                       |                       |                         |                         |
| 1             | 12020495            | OTHER FEES/LEVIES                                      | 92,698,613.00         | 137,806,158.04        | 340,000,000.00          | 340,000,000.00          |
| 2             | 12020614            | PROCEEDS FROM SALES OF GOVT. BUILDING                  | 19,783,850.00         | 10,360,000.00         | 155,000,000.00          | 160,000,000.00          |
| <b>Total:</b> |                     |  | <b>112,482,463.00</b> | <b>148,166,158.04</b> | <b>495,000,000.00</b>   | <b>500,000,000.00</b>   |
| <b>43</b>     | <b>026000100100</b> | <b>MINISTRY OF LANDS AND HOUSING</b>                   |                       |                       |                         |                         |
| 1             | 12020437            | DEEDS REGISTRATION FEES                                | 2,975,983.35          | 3,412,185.90          | 41,000,000.00           | 51,500,000.00           |
| 2             | 12020438            | SURVEY/ PLANNING/ BUILDING FEES                        | 18,836,090.00         | 26,571,669.00         | 68,000,000.00           | 59,500,000.00           |
| 3             | 12020459            | CERTIFICATE OF OCCUPANCY/RIGHT OF OCCUPANCY FEES       | 33,583,700.00         | 51,420,303.50         | 177,000,000.00          | 200,000,000.00          |
| 4             | 12020488            | VALUATION OF PROPERTIES                                | 284,010.00            | 6,247,750.00          | 61,000,000.00           | 65,000,000.00           |

| S/N           | Economic Segment    | Details  | Actual               |                       | Approved Budget       |                         |
|---------------|---------------------|--|----------------------|-----------------------|-----------------------|-------------------------|
|               |                     |  | Jan - Dec 2018       | Jan - Dec 2019        | 2019                  | 2020                    |
| 5             | 12020722            | SUNDRY INCOME  | 3,793,750.00         | 1,763,530.00          | 24,000,000.00         | 24,000,000.00           |
| 6             | 12020804            | RENT ON CONFERENCE CENTRES                                 | 248,500.00           | 0.00                  | 0.00                  | 0.00                    |
| 7             | 12020903            | RENTS & PREMIUM ON THE ALLOCATION OF LAND                  | 24,124,373.00        | 287,309,737.00        | 445,000,000.00        | 600,000,000.00          |
| <b>Total:</b> |                     |  | <b>83,846,406.35</b> | <b>376,725,175.40</b> | <b>816,000,000.00</b> | <b>1,000,000,000.00</b> |
| <b>44</b>     | <b>026300100100</b> | <b>MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT</b> |                      |                       |                       |                         |
| 1             | 12020147            | REGISTRATION FEES  | 2,135,000.00         | 0.00                  | 12,000,000.00         | 0.00                    |
| 2             | 12020427            | TENDER FEES  | 0.00                 | 0.00                  | 1,000,000.00          | 1,000,000.00            |
| 3             | 12020438            | SURVEY/ PLANNING/ BUILDING FEES                            | 41,079,191.00        | 0.00                  | 220,000,000.00        | 0.00                    |
| 4             | 1202044701          | Land Use Clearance (Non-Residential)                       | 0.00                 | 2,972,500.00          | 0.00                  | 24,000,000.00           |
| 5             | 12020460            | BUILDING PLAN APPROVAL FEES                                | 0.00                 | 55,634,197.00         | 0.00                  | 200,000,000.00          |
| 6             | 12020492            | PROTEST/PETITION APPROVAL FEES                             | 398,810.00           | 49,000.00             | 4,000,000.00          | 4,020,000.00            |
| 7             | 12020501            | SUNDRY FINES/PENALTIES                                     | 5,115,671.00         | 2,783,515.00          | 18,000,000.00         | 20,980,000.00           |
| 8             | 13020401            | FOREIGN GRANTS   | 0.00                 | 0.00                  | 0.00                  | 500,000,000.00          |
| <b>Total:</b> |                     |  | <b>48,728,672.00</b> | <b>61,439,212.00</b>  | <b>255,000,000.00</b> | <b>750,000,000.00</b>   |
| <b>45</b>     | <b>031800100100</b> | <b>ONDO STATE JUDICIARY</b>                                |                      |                       |                       |                         |
| 1             | 12020401            | COURT FEES   | 43,474,461.00        | 46,085,186.50         | 50,000,000.00         | 45,000,000.00           |
| 2             | 1202040101          | Letter of Administration/Grant of Probate                  | 0.00                 | 0.00                  | 0.00                  | 45,000,000.00           |
| 3             | 12020426            | COURT SUMMONS/OATH FEES                                    | 34,679,979.00        | 31,951,790.00         | 45,900,000.00         | 45,800,000.00           |
| 4             | 12020427            | TENDER FEES  | 49,500.00            | 95,900.00             | 100,000.00            | 200,000.00              |
| 5             | 12020445            | CHANGE OF OWNERSHIP FEES                                   | 3,153,650.00         | 3,865,450.00          | 5,000,000.00          | 5,000,000.00            |
| 6             | 12020502            | COURT FINES  | 7,353,500.00         | 9,281,110.00          | 9,000,000.00          | 9,000,000.00            |
| <b>Total:</b> |                     |  | <b>88,711,090.00</b> | <b>91,279,436.50</b>  | <b>110,000,000.00</b> | <b>150,000,000.00</b>   |
| <b>46</b>     | <b>031801100100</b> | <b>ONDO STATE JUDICIAL SERVICE COMMISSION</b>              |                      |                       |                       |                         |
| 1             | 12020427            | TENDER FEES  | 0.00                 | 0.00                  | 200,000.00            | 50,000.00               |
| 2             | 12020453            | APPLICATION FEES   | 309,000.00           | 397,210.00            | 0.00                  | 450,000.00              |
| <b>Total:</b> |                     |  | <b>309,000.00</b>    | <b>397,210.00</b>     | <b>200,000.00</b>     | <b>500,000.00</b>       |
| <b>47</b>     | <b>032600100100</b> | <b>MINISTRY OF JUSTICE</b>                                 |                      |                       |                       |                         |
| 1             | 12020147            | REGISTRATION FEES  | 0.00                 | 0.00                  | 400,000.00            | 400,000.00              |
| 2             | 12020417            | CONTRACTOR REGISTRATION FEES                               | 12,697,723.39        | 48,156,829.01         | 200,000,000.00        | 292,000,000.00          |



| S/N           | Economic Segment    | Details  | Actual               |                      | Approved Budget       |                       |
|---------------|---------------------|--|----------------------|----------------------|-----------------------|-----------------------|
|               |                     |  | Jan - Dec 2018       | Jan - Dec 2019       | 2019                  | 2020                  |
| 3             | 12020426            | COURT SUMMONS/OATH FEES                                    | 7,000.00             | 4,100.00             | 100,000.00            | 100,000.00            |
| 4             | 12020427            | TENDER FEES  | 0.00                 | 0.00                 | 100,000.00            | 100,000.00            |
| 5             | 12020495            | OTHER FEES/LEVIES  | 10,017,797.63        | 3,646,889.85         | 15,400,000.00         | 205,400,000.00        |
| 6             | 12020601            | SALES OF JOURNAL & PUBLICATIONS                            | 0.00                 | 0.00                 | 2,000,000.00          | 2,000,000.00          |
| <b>Total:</b> |                     |  | <b>22,722,521.02</b> | <b>51,807,818.86</b> | <b>218,000,000.00</b> | <b>500,000,000.00</b> |
| <b>48</b>     | <b>032605200100</b> | <b>CUSTOMARY COURT OF APPEAL</b>                           |                      |                      |                       |                       |
| 1             | 12020401            | COURT FEES   | 2,629,355.19         | 7,518,753.48         | 10,200,000.00         | 12,900,000.00         |
| 2             | 12020426            | COURT SUMMONS/OATH FEES                                    | 1,541,945.19         | 10,264,210.00        | 3,100,000.00          | 7,300,000.00          |
| 3             | 12020501            | SUNDRY FINES/PENALTIES                                     | 1,132,700.00         | 1,740,200.00         | 5,400,000.00          | 4,800,000.00          |
| <b>Total:</b> |                     |  | <b>5,304,000.38</b>  | <b>19,523,163.48</b> | <b>18,700,000.00</b>  | <b>25,000,000.00</b>  |
| <b>49</b>     | <b>051300100200</b> | <b>ONDO STATE FOOTBALL DEVELOPMENT AGENCY</b>              |                      |                      |                       |                       |
| 1             | 12020427            | TENDER FEES  | 0.00                 | 0.00                 | 0.00                  | 0.00                  |
| 2             | 12020625            | REGISTRATION OF PLAYER/TRANSFER FEES                       | 0.00                 | 0.00                 | 0.00                  | 47,415,000.00         |
| <b>Total:</b> |                     |  | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>           | <b>47,415,000.00</b>  |
| <b>50</b>     | <b>051400100100</b> | <b>MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT</b>    |                      |                      |                       |                       |
| 1             | 12020109            | VOLUNTARY ORGANIZATIONS/NGOs/LICENCES                      | 210,000.00           | 240,000.00           | 800,000.00            | 500,000.00            |
| 2             | 12020135            | PRIVATE SCHOOLS LICENCES                                   | 30,000.00            | 20,000.00            | 600,000.00            | 100,000.00            |
| 3             | 12020452            | SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-UNDERGRADUATE | 70,500.00            | 44,000.00            | 400,000.00            | 100,000.00            |
| 4             | 12020483            | REGISTRATION OF PLACE OF WORSHIP                           | 100,000.00           | 150,000.00           | 400,000.00            | 250,000.00            |
| 5             | 12020802            | RENT ON GOVERNMENT OFFICES                                 | 50,000.00            | 0.00                 | 400,000.00            | 50,000.00             |
| 6             | 12020804            | RENT ON CONFERENCE CENTRES                                 | 775,000.00           | 250,000.00           | 3,000,000.00          | 5,000,000.00          |
| 7             | 12020906            | RENTS ON GOVT. PROPERTIES                                  | 142,000.00           | 0.00                 | 1,000,000.00          | 0.00                  |
| <b>Total:</b> |                     |  | <b>1,377,500.00</b>  | <b>704,000.00</b>    | <b>6,600,000.00</b>   | <b>6,000,000.00</b>   |
| <b>51</b>     | <b>051700100100</b> | <b>MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY</b>       |                      |                      |                       |                       |
| 1             | 12020135            | PRIVATE SCHOOLS LICENCES                                   | 12,590,860.00        | 11,495,050.00        | 63,500,000.00         | 63,500,000.00         |
| 2             | 12020152            | ANNUAL RENEWAL FEE-OTHERS                                  | 49,950,577.00        | 63,159,500.00        | 50,000,000.00         | 80,000,000.00         |
| 3             | 12020424            | ACCREDITATION FEES   | 1,448,000.00         | 110,000.00           | 1,500,000.00          | 1,500,000.00          |
| 4             | 12020427            | TENDER FEES  | 622,000.00           | 1,240,000.00         | 0.00                  | 0.00                  |

| S/N           | Economic Segment    | Details   | Actual                  |                         | Approved Budget         |                         |
|---------------|---------------------|---|-------------------------|-------------------------|-------------------------|-------------------------|
|               |                     |   | Jan - Dec 2018          | Jan - Dec 2019          | 2019                    | 2020                    |
| 5             | 12020450            | INSPECTION FEES   | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 6             | 12020452            | SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-UNDERGRADUATE        | 187,856,048.00          | 205,600,165.00          | 230,000,000.00          | 230,000,000.00          |
| 7             | 12020453            | APPLICATION FEES  | 17,363,504.00           | 20,907,450.00           | 20,000,000.00           | 20,000,000.00           |
| 8             | 12020495            | OTHER FEES/LEVIES   | 34,029,950.00           | 18,111,056.11           | 35,000,000.00           | 35,000,000.00           |
| 9             | 12020601            | SALES OF JOURNAL & PUBLICATIONS                                   | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 10            | 12020604            | SALES OF STORES/SCRAPS/UNSERVICEABLE ITEMS                        | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 11            | 12020616            | SALES OF FORMS  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 12            | 12020626            | SALES OF OTHER ITEMS  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 13            | 12020724            | EARNINGS FROM THE USE OF SCHOOL PREMISES                          | 0.00                    | 189,750.00              | 10,000,000.00           | 20,000,000.00           |
| 14            | 12020906            | RENTS ON GOVT. PROPERTIES   | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 15            | 12030101            | EDUCATION ENDOWMENT LEVY  | 351,491,729.55          | 345,559,371.37          | 670,000,000.00          | 850,000,000.00          |
| <b>Total:</b> |                     |   | <b>655,352,668.55</b>   | <b>666,372,342.48</b>   | <b>1,080,000,000.00</b> | <b>1,300,000,000.00</b> |
| <b>52</b>     | <b>051700300100</b> | <b>STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS</b> |                         |                         |                         |                         |
| 1             | 12020427            | TENDER FEES   | 42,674,550.00           | 43,140,000.00           | 44,000,000.00           | 35,000,000.00           |
| 2             | 13020301            | DOMESTIC GRANTS   | 1,286,343,184.00        | 2,760,176,029.27        | 2,760,176,029.27        | 1,519,884,078.86        |
| <b>Total:</b> |                     |   | <b>1,329,017,734.00</b> | <b>2,803,316,029.27</b> | <b>2,804,176,029.27</b> | <b>1,554,884,078.86</b> |
| <b>53</b>     | <b>051700800100</b> | <b>ONDO STATE LIBRARY BOARD</b>                                   |                         |                         |                         |                         |
| 1             | 12020495            | OTHER FEES/LEVIES   | 193,000.00              | 369,000.00              | 330,000.00              | 100,000.00              |
| <b>Total:</b> |                     |   | <b>193,000.00</b>       | <b>369,000.00</b>       | <b>330,000.00</b>       | <b>100,000.00</b>       |
| <b>54</b>     | <b>051705400100</b> | <b>TEACHING SERVICE COMMISSION</b>                                |                         |                         |                         |                         |
| 1             | 12020616            | SALES OF FORMS  | 6,200.00                | 9,200.00                | 11,000.00               | 20,000.00               |
| <b>Total:</b> |                     |   | <b>6,200.00</b>         | <b>9,200.00</b>         | <b>11,000.00</b>        | <b>20,000.00</b>        |
| <b>55</b>     | <b>052100100100</b> | <b>MINISTRY OF HEALTH</b>   |                         |                         |                         |                         |
| 1             | 12020134            | PATENT MEDICINE & DRUG STORES LICENCES                            | 851,000.00              | 52,000.00               | 12,000,000.00           | 12,000,000.00           |
| 2             | 12020147            | REGISTRATION FEES   | 3,873,000.00            | 3,167,000.00            | 5,000,000.00            | 10,000,000.00           |
| 3             | 1202014705          | Registration/Renewal of Pharmaceutical Vendors                    | 3,000,000.00            | 1,348,215.00            | 16,000,000.00           | 15,000,000.00           |
| 4             | 12020417            | CONTRACTOR REGISTRATION FEES                                      | 0.00                    | 0.00                    | 14,000,000.00           | 0.00                    |
| 5             | 12020427            | TENDER FEES   | 0.00                    | 180,000.00              | 0.00                    | 5,000,000.00            |

| S/N           | Economic Segment    | Details   | Actual                |                       | Approved Budget         |                         |
|---------------|---------------------|---|-----------------------|-----------------------|-------------------------|-------------------------|
|               |                     |   | Jan - Dec 2018        | Jan - Dec 2019        | 2019                    | 2020                    |
| 6             | 12020441            | LABORATORY FEES   | 0.00                  | 0.00                  | 5,000,000.00            | 5,000,000.00            |
| 7             | 12020498            | Research Approval Fee   | 0.00                  | 92,500.00             | 2,000,000.00            | 5,000,000.00            |
| 8             | 12020504            | Counterfeit and Fake Drugs Penalties/Fines  | 0.00                  | 236,000.00            | 5,000,000.00            | 5,000,000.00            |
| 9             | 12020611            | PROCEEDS FROM SALES OF GOVT. VEHICLES   | 0.00                  | 0.00                  | 3,000,000.00            | 3,000,000.00            |
| 10            | 13020301            | DOMESTIC GRANTS   | 306,900,000.00        | 101,400,000.00        | 305,000,000.00          | 0.00                    |
| 11            | 13020401            | FOREIGN GRANTS  | 0.00                  | 0.00                  | 0.00                    | 783,659,375.00          |
| <b>Total:</b> |                     |   | <b>314,624,000.00</b> | <b>106,475,715.00</b> | <b>367,000,000.00</b>   | <b>843,659,375.00</b>   |
| <b>56</b>     | <b>052100300100</b> | <b>PRIMARY HEALTH CARE MANAGEMENT BOARD</b>   |                       |                       |                         |                         |
| 1             | 13020401            | FOREIGN GRANTS  | 0.00                  | 0.00                  | 0.00                    | 800,000,000.00          |
| 2             | 42030103            | MULTI-LATERAL LOANS - LONG TERM   | 0.00                  | 807,811,902.45        | 3,555,600,000.00        | 1,429,311,700.00        |
| <b>Total:</b> |                     |   | <b>0.00</b>           | <b>807,811,902.45</b> | <b>3,555,600,000.00</b> | <b>2,229,311,700.00</b> |
| <b>57</b>     | <b>052110200100</b> | <b>HOSPITAL MANAGEMENT BOARD</b>  |                       |                       |                         |                         |
| 1             | 12020604            | SALES OF STORES/SCRAPS/UNSERVICEABLE ITEMS  | 0.00                  | 0.00                  | 2,000,000.00            | 0.00                    |
| 2             | 12020616            | SALES OF FORMS  | 8,404,225.00          | 2,301,000.00          | 3,500,000.00            | 4,000,000.00            |
| <b>Total:</b> |                     |   | <b>8,404,225.00</b>   | <b>2,301,000.00</b>   | <b>5,500,000.00</b>     | <b>4,000,000.00</b>     |
| <b>59</b>     | <b>053505300100</b> | <b>ONDO STATE WASTE MANAGEMENT</b>  |                       |                       |                         |                         |
| 1             | 12020153            | OTHER PERMITS/LICENSES  | 270,000.00            | 1,810,000.00          | 3,000,000.00            | 2,000,000.00            |
| 2             | 12020427            | TENDER FEES   | 0.00                  | 0.00                  | 100,000.00              | 0.00                    |
| 3             | 12020482            | HAULAGE FEES  | 3,941,465.00          | 0.00                  | 20,000,000.00           | 60,000,000.00           |
| 4             | 12020502            | COURT FINES   | 1,197,925.00          | 1,051,900.00          | 5,000,000.00            | 3,000,000.00            |
| 5             | 12020604            | SALES OF STORES/SCRAPS/UNSERVICEABLE ITEMS  | 0.00                  | 0.00                  | 0.00                    | 0.00                    |
| 6             | 12020622            | PROCEEDS FROM SALES OF CONFISCATED/FORFEITED/<br>UNCLAIMED ITEMS/PROPERTIES   | 0.00                  | 0.00                  | 0.00                    | 0.00                    |
| <b>Total:</b> |                     |   | <b>5,409,390.00</b>   | <b>2,861,900.00</b>   | <b>28,100,000.00</b>    | <b>65,000,000.00</b>    |
| <b>60</b>     | <b>055100100100</b> | <b>MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS</b>   |                       |                       |                         |                         |
| 1             | 12020148            | APPROVAL OF APPOINTMENT OF RECOGNISED<br>OBAS/PRESENTATION OF INSTRUMENT OF APPOINTMENT                             | 500,000.00            | 500,000.00            | 2,400,000.00            | 720,000.00              |
| 2             | 12020149            | CERTIFICATION OF CHIEFTAINCY DOCUMENTS/REGISTRATION<br>OF CHIEFTAINCY DECLARATION/UPGRADING OF CHIEFTAINCY<br>TITLE | 100,000.00            | 160,000.00            | 2,880,000.00            | 600,000.00              |
| 3             | 12020427            | TENDER FEES   | 0.00                  | 0.00                  | 240,000.00              | 200,000.00              |

| S/N           | Economic Segment    | Details   | Actual                |                      | Approved Budget         |                      |
|---------------|---------------------|---|-----------------------|----------------------|-------------------------|----------------------|
|               |                     |   | Jan - Dec 2018        | Jan - Dec 2019       | 2019                    | 2020                 |
| 4             | 12020601            | SALES OF JOURNAL & PUBLICATIONS                           | 0.00                  | 0.00                 | 480,000.00              | 480,000.00           |
| <b>Total:</b> |                     |   | <b>600,000.00</b>     | <b>660,000.00</b>    | <b>6,000,000.00</b>     | <b>2,000,000.00</b>  |
| <b>62</b>     | <b>055200200100</b> | <b>ONDO STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY</b> |                       |                      |                         |                      |
| 1             | 42030103            | MULTI-LATERAL LOANS - LONG TERM                           | 265,780,714.91        | 0.00                 | 400,000,000.00          | 70,286,270.00        |
| <b>Total:</b> |                     |   | <b>265,780,714.91</b> | <b>0.00</b>          | <b>400,000,000.00</b>   | <b>70,286,270.00</b> |
| <b>63</b>     | <b>053500100100</b> | <b>MINISTRY OF ENVIRONMENT</b>                            |                       |                      |                         |                      |
| 1             | 120202              | MINING RENTS  | 395,480.00            | 0.00                 | 0.00                    | 0.00                 |
| 2             | 12020427            | TENDER FEES   | 0.00                  | 300,000.00           | 1,000,000.00            | 1,000,000.00         |
| 3             | 12020431            | ENVIRONMENTAL IMPACT ASSESSMENT FEES                      | 870,000.00            | 1,280,000.00         | 8,000,000.00            | 8,000,000.00         |
| 4             | 12020482            | HAULAGE FEES  | 30,065,000.00         | 14,715,000.00        | 50,000,000.00           | 50,000,000.00        |
| 5             | 12020501            | SUNDRY FINES/PENALTIES                                    | 335,000.00            | 1,200,000.00         | 4,000,000.00            | 4,000,000.00         |
| 6             | 12020503            | DISLODGING OF EFFLUENT/POLLUTION FINE                     | 715,000.00            | 0.00                 | 15,000,000.00           | 15,000,000.00        |
| 7             | 42030103            | MULTI-LATERAL LOANS - LONG TERM                           | 0.00                  | 0.00                 | 1,200,000,000.00        | 0.00                 |
| <b>Total:</b> |                     |   | <b>32,380,480.00</b>  | <b>17,495,000.00</b> | <b>1,278,000,000.00</b> | <b>78,000,000.00</b> |
| <b>64</b>     | <b>051800100100</b> | <b>BOARD OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION</b> |                       |                      |                         |                      |
| 1             | 12020135            | PRIVATE SCHOOLS LICENCES                                  | 0.00                  | 0.00                 | 0.00                    | 0.00                 |
| 2             | 1202013501          | Registration/Application Form for Private CEC             | 937,000.00            | 368,500.00           | 1,000,000.00            | 1,560,000.00         |
| 3             | 1202013502          | Inspection Form for Private CEC                           | 418,000.00            | 925,500.00           | 750,000.00              | 2,700,000.00         |
| 4             | 1202013503          | Approval Fee for Private CEC                              | 138,000.00            | 335,000.00           | 600,000.00              | 853,000.00           |
| 5             | 12020147            | REGISTRATION FEES   | 0.00                  | 0.00                 | 0.00                    | 0.00                 |
| 6             | 12020152            | ANNUAL RENEWAL FEE-OTHERS                                 | 460,000.00            | 437,500.00           | 980,000.00              | 1,000,000.00         |
| 7             | 12020427            | TENDER FEES   | 0.00                  | 0.00                 | 50,000.00               | 0.00                 |
| 8             | 12020450            | INSPECTION FEES   | 0.00                  | 0.00                 | 0.00                    | 0.00                 |
| 9             | 12020601            | SALES OF JOURNAL & PUBLICATIONS                           | 0.00                  | 0.00                 | 0.00                    | 0.00                 |
| 10            | 1202060101          | Guidelines on Private Continuing Examination Centre       | 5,000.00              | 27,000.00            | 100,000.00              | 100,000.00           |
| 11            | 12020604            | SALES OF STORES/SCRAPS/UNSERVICEABLE ITEMS                | 40,000.00             | 0.00                 | 320,000.00              | 325,000.00           |
| 12            | 12020616            | SALES OF FORMS  | 1,128,000.00          | 1,740,000.00         | 1,600,000.00            | 3,000,000.00         |
| 13            | 1202062601          | Sales of Craft-work/Indigenous Handcraft                  | 0.00                  | 0.00                 | 100,000.00              | 462,000.00           |
| <b>Total:</b> |                     |   | <b>3,126,000.00</b>   | <b>3,833,500.00</b>  | <b>5,500,000.00</b>     | <b>10,000,000.00</b> |

| S/N           | Economic Segment    | Details                                  | Actual                |                       | Approved Budget         |                         |
|---------------|---------------------|--|-----------------------|-----------------------|-------------------------|-------------------------|
|               |                     |  | Jan - Dec 2018        | Jan - Dec 2019        | 2019                    | 2020                    |
| <b>65</b>     | <b>023305100100</b> | <b>MINISTRY OF NATURAL RESOURCES</b>     |                       |                       |                         |                         |
| 1             | 12020122            | PRODUCE BUYING/PRODUCE MERCHANT LICENCES | 3,550,000.00          | 2,550,000.00          | 5,000,000.00            | 7,000,000.00            |
| 2             | 12020143            | SAWMILL LICENCES                         | 21,585,000.00         | 20,260,000.00         | 35,000,000.00           | 65,000,000.00           |
| 3             | 12020144            | POWER CHAIN LICENCES                     | 1,595,000.00          | 1,887,500.00          | 4,000,000.00            | 6,800,000.00            |
| 4             | 12020145            | HAMMER REGISTRATION/RENEWAL              | 6,995,000.00          | 4,568,000.00          | 10,000,000.00           | 15,000,000.00           |
| 5             | 12020147            | REGISTRATION FEES                        | 6,100,000.00          | 6,635,000.00          | 15,000,000.00           | 14,846,000.00           |
| 6             | 12020153            | OTHER PERMITS/LICENCES                   | 124,693,900.00        | 42,919,000.00         | 250,000,000.00          | 115,000,000.00          |
| 7             | 12020157            | PRODUCE STORE / STORE-KEEPER's LICENSES  | 1,040,000.00          | 1,325,000.00          | 5,000,000.00            | 7,000,000.00            |
| 8             | 12020425            | DISINFECTION OF PRODUCE FEES             | 1,040,000.00          | 1,325,000.00          | 5,000,000.00            | 7,000,000.00            |
| 9             | 12020450            | INSPECTION FEES                          | 196,281,465.00        | 206,531,828.00        | 330,000,000.00          | 400,000,000.00          |
| 10            | 12020451            | TIMBER & FOREST FEES                     | 61,997,546.00         | 41,719,274.00         | 100,000,000.00          | 110,000,000.00          |
| 11            | 12020484            | PRODUCE FEES                             | 118,866,475.00        | 116,872,000.00        | 240,000,000.00          | 300,000,000.00          |
| 12            | 12020489            | TOLL FEES ON ITEMS                       | 24,723,273.00         | 10,612,650.00         | 25,000,000.00           | 29,730,000.00           |
| 13            | 12020490            | TOLL FEES FROM FOREST SERVICES           | 10,546,300.00         | 10,288,950.00         | 15,000,000.00           | 30,000,000.00           |
| 14            | 12020495            | OTHER FEES/LEVIES                        | 0.00                  | 0.00                  | 0.00                    | 0.00                    |
| 15            | 12020501            | SUNDRY FINES/PENALTIES                   | 24,874,810.00         | 13,473,293.00         | 41,000,000.00           | 41,000,000.00           |
| 16            | 12020630            | PROCEED FROM SALES OF FLITCHING PLANKS   | 0.00                  | 83,318,290.00         | 0.00                    | 226,624,000.00          |
| 17            | 12020721            | EARNINGS FROM CONTROL POST               | 0.00                  | 16,049,522.00         | 20,000,000.00           | 25,000,000.00           |
| 18            | 13020401            | FOREIGN GRANTS                           | 97,000,000.00         | 0.00                  | 100,000,000.00          | 0.00                    |
| <b>Total:</b> |                     |  | <b>700,888,769.00</b> | <b>580,335,307.00</b> | <b>1,200,000,000.00</b> | <b>1,400,000,000.00</b> |
| <b>67</b>     | <b>021500100100</b> | <b>MINISTRY OF AGRICULTURE</b>           |                       |                       |                         |                         |
| 1             | 12020119            | FISHING PERMITS                          | 500,000.00            | 3,450,000.00          | 15,000,000.00           | 21,000,000.00           |
| 2             | 12020126            | TRACTOR HIRING SERVICES                  | 10,838,717.00         | 0.00                  | 0.00                    | 5,000,000.00            |
| 3             | 120203              | ROYALTIES                                | 0.00                  | 0.00                  | 0.00                    | 0.00                    |
| 4             | 12020446            | AGRICULTURAL/VETERINARY SERVICES FEES    | 2,059,050.00          | 1,875,970.00          | 5,000,000.00            | 5,000,000.00            |
| 5             | 12020450            | INSPECTION FEES                          | 4,892,400.00          | 11,700,000.00         | 30,000,000.00           | 21,220,000.00           |
| 6             | 12020609            | PROCEEDS FROM SALES OF FARM PRODUCE      | 0.00                  | 921,000.00            | 37,800,000.00           | 39,100,000.00           |
| 7             | 12020626            | SALES OF OTHER ITEMS                     | 1,441,800.00          | 589,500.00            | 22,800,000.00           | 49,227,000.00           |
| 8             | 12020627            | SALES OF FRESH FISH                      | 0.00                  | 0.00                  | 300,000.00              | 0.00                    |

| S/N           | Economic Segment    | Details  | Actual               |                       | Approved Budget       |                         |
|---------------|---------------------|--|----------------------|-----------------------|-----------------------|-------------------------|
|               |                     |  | Jan - Dec 2018       | Jan - Dec 2019        | 2019                  | 2020                    |
| 9             | 12020629            | SALES OF FERTILIZER                                | 0.00                 | 0.00                  | 0.00                  | 0.00                    |
| 10            | 12020702            | EARNINGS FROM LABORATORY SERVICES                  | 256,900.00           | 253,500.00            | 1,000,099.00          | 1,000,098.00            |
| 11            | 12020721            | EARNINGS FROM CONTROL POST                         | 1,626,700.00         | 2,250,000.00          | 24,000,000.00         | 24,000,000.00           |
| 12            | 12020901            | RENT ON GOVERNMENT LAND                            | 4,160,000.00         | 4,202,500.00          | 410,790,000.00        | 550,000,000.00          |
| 13            | 1202090101          | Rent on Farm Settlement                            | 0.00                 | 95,873,360.00         | 0.00                  | 4,060,000.00            |
| 14            | 12020905            | LEASE RENTAL                                       | 0.00                 | 0.00                  | 1,080,000.00          | 1,060,000.00            |
| 15            | 12020906            | RENTS ON GOVT. PROPERTIES                          | 0.00                 | 500,000.00            | 100,000.00            | 1,000,000.00            |
| 16            | 42030103            | MULTI-LATERAL LOANS - LONG TERM                    | 0.00                 | 0.00                  | 0.00                  | 2,000,000,000.00        |
| <b>Total:</b> |                     |  | <b>25,775,567.00</b> | <b>121,615,830.00</b> | <b>547,870,099.00</b> | <b>2,721,667,098.00</b> |
| <b>68</b>     | <b>022900100100</b> | <b>OFFICE OF TRANSPORT</b>                         |                      |                       |                       |                         |
| 1             | 1202014703          | Registration of Driving School                     | 168,880.00           | 0.00                  | 2,000,000.00          | 1,200,000.00            |
| 2             | 1202014704          | Registration of Mechanic Workshop                  | 547,220.00           | 0.00                  | 2,000,000.00          | 1,200,000.00            |
| 3             | 1202014706          | Registration of Commercial Motorcycles & Tricycles | 0.00                 | 0.00                  | 0.00                  | 0.00                    |
| 4             | 1202015101          | Branding of School Free Shuttle Buses & Bus Stops  | 445,500.00           | 0.00                  | 20,000,000.00         | 10,800,000.00           |
| 5             | 12020152            | ANNUAL RENEWAL FEE-OTHERS                          | 0.00                 | 0.00                  | 0.00                  | 1,600,000.00            |
| 6             | 12020153            | OTHER PERMITS/LICENSES                             | 243,050.00           | 1,267,543.00          | 5,000,000.00          | 4,800,000.00            |
| 7             | 12020159            | Road Worthiness Fee                                | 43,129,625.00        | 49,805,415.00         | 110,000,000.00        | 60,000,000.00           |
| 8             | 12020160            | TOP LIGHT INSTALLATION ON TAXI/CABS                | 0.00                 | 0.00                  | 20,000,000.00         | 20,000,000.00           |
| 9             | 12020427            | TENDER FEES  | 40,750.00            | 0.00                  | 4,000,000.00          | 2,400,000.00            |
| 10            | 1202045002          | COMPUTERIZED VEHICLE INSPECTION SERVICES FEE       | 0.00                 | 19,160,205.00         | 86,000,000.00         | 60,000,000.00           |
| 11            | 12020454            | PARKING FEES                                       | 8,278,880.00         | 10,008,005.00         | 25,000,000.00         | 18,000,000.00           |
| 12            | 12020496            | LIFE ASSURANCE SCHEME                              | 1,094,434.80         | 2,204,617.91          | 60,000,000.00         | 36,000,000.00           |
| 13            | 12020501            | SUNDRY FINES/PENALTIES                             | 31,495,800.00        | 31,112,800.00         | 84,000,000.00         | 72,000,000.00           |
| 14            | 1202100201          | Rural Tricycle Development Initiative              | 0.00                 | 0.00                  | 22,000,000.00         | 12,000,000.00           |
| <b>Total:</b> |                     |  | <b>85,444,139.80</b> | <b>113,558,585.91</b> | <b>440,000,000.00</b> | <b>300,000,000.00</b>   |
| <b>69</b>     | <b>023400100100</b> | <b>MINISTRY OF WORKS AND INFRASTRUCTURE</b>        |                      |                       |                       |                         |
| 1             | 12020156            | RIGHT OF WAY ( CABLE, PIPES ETC)                   | 25,200,000.00        | 45,000,000.00         | 108,300,000.00        | 0.00                    |
| 2             | 12020417            | CONTRACTOR REGISTRATION FEES                       | 48,935,500.00        | 26,115,000.00         | 150,000,000.00        | 143,000,000.00          |
| 3             | 12020427            | TENDER FEES  | 186,000,000.00       | 1,500,000.00          | 400,000,000.00        | 160,000,000.00          |

| S/N           | Economic Segment    | Details  | Actual                |                       | Approved Budget         |                         |
|---------------|---------------------|--|-----------------------|-----------------------|-------------------------|-------------------------|
|               |                     |  | Jan - Dec 2018        | Jan - Dec 2019        | 2019                    | 2020                    |
| 4             | 12020428            | FIRE SAFETY CERTIFICATE FEES   | 880,000.00            | 820,000.00            | 1,700,000.00            | 2,000,000.00            |
| 5             | 12020431            | ENVIRONMENTAL IMPACT ASSESSMENT FEES                                 | 0.00                  | 0.00                  | 0.00                    | 0.00                    |
| 6             | 12020450            | INSPECTION FEES  | 0.00                  | 0.00                  | 0.00                    | 0.00                    |
| <b>Total:</b> |                     |  | <b>261,015,500.00</b> | <b>73,435,000.00</b>  | <b>660,000,000.00</b>   | <b>305,000,000.00</b>   |
| <b>70</b>     | <b>055200100200</b> | <b>DIRECTORATE OF RURAL AND COMMUNITY DEVELOPMENT</b>                |                       |                       |                         |                         |
| 1             | 12020427            | TENDER FEES  | 0.00                  | 0.00                  | 4,440,000.00            | 0.00                    |
| <b>Total:</b> |                     |  | <b>0.00</b>           | <b>0.00</b>           | <b>4,440,000.00</b>     | <b>0.00</b>             |
| <b>71</b>     | <b>023800100500</b> | <b>YOUTH EMPLOYMENT AND SOCIAL SUPPORT OPERATIONS (YESSO)</b>        |                       |                       |                         |                         |
| 1             | 42030102            | BI-LATERAL LOANS - LONG TERM   | 0.00                  | 0.00                  | 2,339,142,334.00        | 500,000,000.00          |
| <b>Total:</b> |                     |  | <b>0.00</b>           | <b>0.00</b>           | <b>2,339,142,334.00</b> | <b>500,000,000.00</b>   |
| <b>73</b>     | <b>026100100100</b> | <b>OFFICE OF PUBLIC UTILITIES</b>                                    |                       |                       |                         |                         |
| 1             | 12020427            | TENDER FEES  | 3,465,000.00          | 80,000.00             | 108,000.00              | 1,000,000.00            |
| <b>Total:</b> |                     |  | <b>3,465,000.00</b>   | <b>80,000.00</b>      | <b>108,000.00</b>       | <b>1,000,000.00</b>     |
| <b>74</b>     | <b>022800700100</b> | <b>STATE INFORMATION TECHNOLOGY AGENCY (SITA)</b>                    |                       |                       |                         |                         |
| 1             | 12020150            | COMMUNICATION MAST PERMIT  | 33,300,000.00         | 137,618,913.00        | 700,000,000.00          | 900,000,000.00          |
| 2             | 12020427            | TENDER FEES  | 600,000.00            | 0.00                  | 0.00                    | 0.00                    |
| 3             | 12020493            | KAADI IGBE-AYO COLLECTION FEES                                       | 20,406,450.00         | 5,215,750.00          | 400,000,000.00          | 200,000,000.00          |
| <b>Total:</b> |                     |  | <b>54,306,450.00</b>  | <b>142,834,663.00</b> | <b>1,100,000,000.00</b> | <b>1,100,000,000.00</b> |
| <b>75</b>     | <b>011104400100</b> | <b>MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES</b>           |                       |                       |                         |                         |
| 1             | 12020427            | TENDER FEES  | 0.00                  | 0.00                  | 600,000.00              | 0.00                    |
| <b>Total:</b> |                     |  | <b>0.00</b>           | <b>0.00</b>           | <b>600,000.00</b>       | <b>0.00</b>             |
| <b>76</b>     | <b>011101200100</b> | <b>ONDO STATE INVESTMENT PROMOTION AGENCY (ONDIPA)</b>               |                       |                       |                         |                         |
| 1             | 12020901            | RENT ON GOVERNMENT LAND  | 117,824,783.24        | 389,284,572.25        | 260,000,000.00          | 500,000,000.00          |
| <b>Total:</b> |                     |  | <b>117,824,783.24</b> | <b>389,284,572.25</b> | <b>260,000,000.00</b>   | <b>500,000,000.00</b>   |
| <b>77</b>     | <b>025210300100</b> | <b>ONDO STATE RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)</b> |                       |                       |                         |                         |
| 1             | 13020401            | FOREIGN GRANTS   | 0.00                  | 0.00                  | 1,525,000,000.00        | 915,000,000.00          |
| <b>Total:</b> |                     |  | <b>0.00</b>           | <b>0.00</b>           | <b>1,525,000,000.00</b> | <b>915,000,000.00</b>   |
| <b>78</b>     | <b>023100300100</b> | <b>ONDO STATE ELECTRICITY BOARD</b>                                  |                       |                       |                         |                         |
| 1             | 12020152            | ANNUAL RENEWAL FEE-OTHERS  | 0.00                  | 0.00                  | 1,000,000.00            | 0.00                    |

| S/N                 | Economic Segment    | Details                                     | Actual                    |                          | Approved Budget           |                           |
|---------------------|---------------------|---|---------------------------|--------------------------|---------------------------|---------------------------|
|                     |                     |   | Jan - Dec 2018            | Jan - Dec 2019           | 2019                      | 2020                      |
| 2                   | 12020417            | CONTRACTOR REGISTRATION FEES                | 0.00                      | 0.00                     | 1,520,000.00              | 0.00                      |
| 3                   | 12020427            | TENDER FEES                                 | 0.00                      | 0.00                     | 2,000,000.00              | 0.00                      |
| 4                   | 12020495            | OTHER FEES/LEVIES                           | 0.00                      | 0.00                     | 980,000.00                | 0.00                      |
| <b>Total:</b>       |                     |   | <b>0.00</b>               | <b>0.00</b>              | <b>5,500,000.00</b>       | <b>0.00</b>               |
| <b>79</b>           | <b>011101000100</b> | <b>BUREAU OF PUBLIC PROCUREMENT (BPP)</b>   |                           |                          |                           |                           |
| 1                   | 12020147            | REGISTRATION FEES                           | 0.00                      | 0.00                     | 0.00                      | 0.00                      |
| 2                   | 12020417            | CONTRACTOR REGISTRATION FEES                | 0.00                      | 0.00                     | 4,400,000.00              | 4,400,000.00              |
| 3                   | 12020427            | TENDER FEES                                 | 0.00                      | 0.00                     | 600,000.00                | 600,000.00                |
| <b>Total:</b>       |                     |   | <b>0.00</b>               | <b>0.00</b>              | <b>5,000,000.00</b>       | <b>5,000,000.00</b>       |
| <b>80</b>           | <b>052100200100</b> | <b>CONTRIBUTORY HEALTH COMMISSION</b>       |                           |                          |                           |                           |
| 1                   | 13020301            | DOMESTIC GRANTS                             | 0.00                      | 0.00                     | 0.00                      | 256,000,000.00            |
| <b>Total:</b>       |                     |   | <b>0.00</b>               | <b>0.00</b>              | <b>0.00</b>               | <b>256,000,000.00</b>     |
| <b>81</b>           | <b>021511000100</b> | <b>AGRICULTURAL INPUT AND SUPPLY AGENCY</b> |                           |                          |                           |                           |
| 1                   | 12020147            | REGISTRATION FEES                           | 0.00                      | 0.00                     | 0.00                      | 2,000,000.00              |
| <b>Total:</b>       |                     |   | <b>0.00</b>               | <b>0.00</b>              | <b>0.00</b>               | <b>2,000,000.00</b>       |
| <b>82</b>           | <b>053500100200</b> | <b>NEW MAP PROJECT OFFICE</b>               |                           |                          |                           |                           |
| 1                   | 42030103            | MULTI-LATERAL LOANS - LONG TERM             | 0.00                      | 0.00                     | 0.00                      | 1,201,000,000.00          |
| <b>Total:</b>       |                     |   | <b>0.00</b>               | <b>0.00</b>              | <b>0.00</b>               | <b>1,201,000,000.00</b>   |
| <b>83</b>           | <b>023305100200</b> | <b>ONDO STATE UN-REDD+ PROJECT</b>          |                           |                          |                           |                           |
| 1                   | 13020401            | FOREIGN GRANTS                              | 0.00                      | 0.00                     | 0.00                      | 100,000,000.00            |
| <b>Total:</b>       |                     |   | <b>0.00</b>               | <b>0.00</b>              | <b>0.00</b>               | <b>100,000,000.00</b>     |
| <b>Grand Total:</b> |                     |   | <b>103,454,466,926.71</b> | <b>75,871,893,896.76</b> | <b>193,902,899,000.00</b> | <b>187,858,525,273.00</b> |