

**YEAR 2020 BUDGET  
ALLOCATION OF FUND TO MDAS SUMMARY BASED ON IPSAS SECTORS**

S/N	MDAs Name	Personnel	Overhead Cost	Special Programmes	Capital	Others	Total	% Over Total Budget
<b>1</b>	<b>ADMINISTRATION SECTOR</b>							
	<b>Sector Total:</b>	<b>4,314,561,599.11</b>	<b>2,994,500,000.00</b>	<b>8,793,500,000.00</b>	<b>14,420,640,000.00</b>	<b>387,500,000.00</b>	<b>30,910,701,599.11</b>	<b>16.45%</b>
<b>2</b>	<b>ECONOMIC SECTOR</b>							
	<b>Sector Total:</b>	<b>4,437,924,106.67</b>	<b>1,043,943,402.00</b>	<b>5,671,191,541.00</b>	<b>44,238,377,820.86</b>	<b>29,548,246,933.90</b>	<b>84,939,683,804.43</b>	<b>45.21%</b>
<b>3</b>	<b>LAW AND JUSTICE SECTOR</b>							
	<b>Sector Total:</b>	<b>2,226,123,828.56</b>	<b>316,500,000.00</b>	<b>320,000,000.00</b>	<b>2,909,000,000.00</b>	<b>0</b>	<b>5,771,623,828.56</b>	<b>3.07%</b>
<b>4</b>	<b>REGIONAL SECTOR</b>							
	<b>Sector Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,359,893,041.97</b>	<b>5,359,893,041.97</b>	<b>2.85%</b>
<b>5</b>	<b>SOCIAL SECTOR</b>							
	<b>Sector Total:</b>	<b>29,021,390,465.66</b>	<b>414,200,000.00</b>	<b>1,817,000,000.00</b>	<b>18,902,025,502.72</b>	<b>10,722,007,030.55</b>	<b>60,876,622,998.93</b>	<b>32.41%</b>
	<b>Grand Total:</b>	<b>40,000,000,000.00</b>	<b>4,769,143,402.00</b>	<b>16,601,691,541.00</b>	<b>80,470,043,323.58</b>	<b>46,017,647,006.42</b>	<b>187,858,525,273.00</b>	<b>100.00%</b>