

ONDO STATE OF NIGERIA OF NIGERIA, ESTIMATES 2018

REVENUE DETAILS

S/N	Economic Segment	Details	Actual		Approved Budget	
			Jan-Dec 2016	Jan - Dec 2017	2017	2018
1	011100100100	GOVERNOR'S OFFICE-GOVERNMENT HOUSE AND PROTOCOL				
1	12020427	TENDER FEES	0.00	0.00	100,000.00	100,000.00
2	12020604	SALES OF STORES/SCRAPS/UNSERVICEABLE ITEMS	0.00	0.00	100,000.00	100,000.00
		Total:	0.00	0.00	200,000.00	200,000.00
2	011100100200	DEPUTY GOVERNOR'S OFFICE				
1	12020427	TENDER FEES	0.00	600,000.00	100,000.00	1,000,000.00
		Total:	0.00	600,000.00	100,000.00	1,000,000.00
3	011100300100	ONDO STATE BOUNDARY COMMISSION				
1	12020427	TENDER FEES	0.00	0.00	60,000.00	0.00
2	12020604	SALES OF STORES/SCRAPS/UNSERVICEABLE ITEMS	0.00	0.00	140,000.00	0.00
		Total:	0.00	0.00	200,000.00	0.00
4	011101300200	GENERAL ADMINISTRATION				
1	12020427	TENDER FEES	0.00	926,500.00	500,000.00	500,000.00
2	12020906	RENTS ON GOVT. PROPERTIES	0.00	415,000.00	500,000.00	500,000.00
		Total:	0.00	1,341,500.00	1,000,000.00	1,000,000.00
5	011101700100	CABINET AND SPECIAL SERVICES DEPARTMENT				
1	12020427	TENDER FEES	0.00	0.00	100,000.00	100,000.00
2	12020453	APPLICATION FEES	0.00	117,000.00	100,000.00	100,000.00
		Total:	0.00	117,000.00	200,000.00	200,000.00
6	011102000100	ACCELERATED POVERTY ALLEVIATION AGENCY(APAA)				
1	12020609	PROCEEDS FROM SALES OF FARM PRODUCE	0.00	0.00	36,500,000.00	20,000,000.00
		Total:	0.00	0.00	36,500,000.00	20,000,000.00
7	011102100100	LIAISON OFFICE, LAGOS				
1	12020453	APPLICATION FEES	0.00	1,202,000.00	1,000,000.00	3,000,000.00
		Total:	0.00	1,202,000.00	1,000,000.00	3,000,000.00
8	011102100200	LIAISON OFFICE, ABUJA				
1	12020453	APPLICATION FEES	0.00	0.00	2,000,000.00	2,000,000.00

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Total:			0.00	0.00	2,000,000.00	2,000,000.00
9	011103300100	ONDO STATE AGENCY FOR THE CONTROL OF AIDS (ODSACA)				
1	12020427	TENDER FEES	0.00	0.00	300,000.00	300,000.00
Total:			0.00	0.00	300,000.00	300,000.00
10	011103500100	ONDO STATE PENSIONS TRANSITIONAL DEPARTMENT				
1	12020616	SALES OF FORMS	0.00	0.00	3,500,000.00	3,500,000.00
Total:			0.00	0.00	3,500,000.00	3,500,000.00
11	011103600100	ONDO STATE CIVIC DATA CENTRE				
1	12020493	KAADI IGBE-AYO COLLECTION FEES	0.00	0.00	30,000,000.00	0.00
Total:			0.00	0.00	30,000,000.00	0.00
12	011103700100	MUSLIM WELFARE BOARD				
1	12020495	OTHER FEES/LEVIES	0.00	0.00	375,000.00	400,000.00
2	12020616	SALES OF FORMS	0.00	1,644,500.00	3,125,000.00	3,100,000.00
Total:			0.00	1,644,500.00	3,500,000.00	3,500,000.00
13	011103800100	CHRISTIAN WELFARE BOARD				
1	12020616	SALES OF FORMS	0.00	345,000.00	1,000,000.00	500,000.00
Total:			0.00	345,000.00	1,000,000.00	500,000.00
14	011105100100	POOLS BETTINGS AND LOTTERIES BOARD				
1	12020129	POOL BETTING & CASINO LICENCES/GAMING	0.00	5,250,000.00	6,100,000.00	10,100,000.00
2	12020146	POOLS AGENT LICENCES/PROMOTERSLEVIES/ CHECKING CENTRES	0.00	5,634,000.00	4,320,000.00	7,250,000.00
3	12020147	REGISTRATION FEES	0.00	230,000.00	630,000.00	700,000.00
4	12020155	FIXED DEPOSIT LICENSE	0.00	300,000.00	900,000.00	900,000.00
5	12020501	SUNDRY FINES/PENALTIES	0.00	0.00	13,050,000.00	6,050,000.00
Total:			0.00	11,414,000.00	25,000,000.00	25,000,000.00
15	011111100100	PUBLIC PRIVATE PARTNERSHIP (PPP)				
1	12020901	RENT ON GOVERNMENT LAND	0.00	46,315,961.19	53,000,000.00	0.00
2	12021102	DIVIDEND RECEIVED	0.00	5,528,364.87	0.00	0.00
Total:			0.00	51,844,326.06	53,000,000.00	0.00
16	011113200100	INTER-GOVERNMENTAL AFFAIRS AND MULTILATERAL RELATIONS				
1	12020427	TENDER FEES	0.00	8,760,000.00	7,000,000.00	10,000,000.00

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			Jan-Dec 2016	Jan - Dec 2017	2017	2018
2	13020301	DOMESTIC GRANTS	0.00	0.00	600,000,000.00	600,000,000.00
3	13020304	HOME GROWN SCHOOL FEEDING PROGRAMME	0.00	0.00	0.00	2,574,702,900.00
Total:			0.00	8,760,000.00	607,000,000.00	3,184,702,900.00
17	011200300100	STATE HOUSE OF ASSEMBLY				
1	12020601	SALES OF JOURNAL & PUBLICATIONS	0.00	0.00	580,000.00	600,000.00
2	12020801	RENT ON GOVERNMENT QUARTERS	0.00	0.00	600,000.00	600,000.00
3	12020802	RENT ON GOVERNMENT OFFICES	0.00	0.00	120,000.00	200,000.00
4	12020906	RENTS ON GOVT. PROPERTIES	0.00	0.00	820,000.00	900,000.00
Total:			0.00	0.00	2,120,000.00	2,300,000.00
18	011200400100	HOUSE OF ASSEMBLY COMMISSION				
1	12020427	TENDER FEES	0.00	0.00	100,000.00	100,000.00
2	12020616	SALES OF FORMS	0.00	0.00	100,000.00	100,000.00
Total:			0.00	0.00	200,000.00	200,000.00
19	012300100100	MINISTRY OF INFORMATION AND ORIENTATION				
1	12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	0.00	585,000.00	2,000,000.00	3,000,000.00
Total:			0.00	585,000.00	2,000,000.00	3,000,000.00
20	012301300100	GOVERNMENT PRINTING PRESS				
1	12020626	SALES OF OTHER ITEMS	0.00	721,500.00	5,000,000.00	5,000,000.00
Total:			0.00	721,500.00	5,000,000.00	5,000,000.00
21	012305600100	ONDO STATE SIGNAGE AGENCY				
1	12020141	SIGNWRITER ANNUAL PERMIT	0.00	0.00	2,500,000.00	2,500,000.00
2	12020150	COMMUNICATION MAST PERMIT	0.00	1,878,000.00	30,000,000.00	30,000,000.00
3	12020151	SIGNAGE ANNUAL PERMIT	0.00	11,336,750.00	15,000,000.00	30,000,000.00
4	12020427	TENDER FEES	0.00	100,000.00	10,000.00	1,000,000.00
5	12020436	BILL BOARD ADVERTISEMENT FEES	0.00	4,435,000.00	39,500,000.00	40,000,000.00
6	12020450	INSPECTION FEES	0.00	450,000.00	3,000,000.00	5,000,000.00
7	12020501	SUNDRY FINES/PENALTIES	0.00	0.00	2,000,000.00	5,000,000.00
8	12020616	SALES OF FORMS	0.00	115,000.00	24,990,000.00	25,000,000.00
9	12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	0.00	0.00	3,000,000.00	1,500,000.00
Total:			0.00	18,314,750.00	120,000,000.00	140,000,000.00

S/N	Economic Segment	Details	Actual		Approved Budget	
			Jan-Dec 2016	Jan - Dec 2017	2017	2018
22	012500700100	OFFICE OF ESTABLISHMENTS				
1	12020147	REGISTRATION FEES	0.00	0.00	100,000.00	100,000.00
2	12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-UNDERGRADUATE	0.00	0.00	100,000.00	100,000.00
3	12020601	SALES OF JOURNAL & PUBLICATIONS	0.00	0.00	300,000.00	300,000.00
		Total:	0.00	0.00	500,000.00	500,000.00
23	014000100100	OFFICE OF THE STATE AUDITOR GENERAL				
1	12020427	TENDER FEES	0.00	0.00	1,500,000.00	1,500,000.00
2	12021302	AUDIT FEES	0.00	356,533.74	700,000.00	700,000.00
		Total:	0.00	356,533.74	2,200,000.00	2,200,000.00
24	014000200100	OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT				
1	12020427	TENDER FEES	0.00	0.00	20,000.00	20,000.00
2	12021302	AUDIT FEES	0.00	0.00	2,100,000.00	2,500,000.00
		Total:	0.00	0.00	2,120,000.00	2,520,000.00
25	014700100100	CIVIL SERVICE COMMISSION				
1	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	0.00	4,100.00	50,000.00	0.00
		Total:	0.00	4,100.00	50,000.00	0.00
26	014800100100	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC)				
1	12020427	TENDER FEES	0.00	0.00	500,000.00	500,000.00
2	12020481	NOMINATION/CERTIFICATE OF RETURN FEES	0.00	125,000.00	500,000.00	500,000.00
		Total:	0.00	125,000.00	1,000,000.00	1,000,000.00
27	021500100200	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES				
1	12020119	FISHING PERMITS	0.00	0.00	200,000.00	0.00
2	12020122	PRODUCE BUYING/PRODUCE MERCHANT LICENCES	0.00	0.00	3,495,000.00	0.00
3	12020126	TRACTOR HIRING SERVICES	0.00	0.00	5,000,000.00	0.00
4	12020143	SAWMILL LICENCES	0.00	0.00	45,000,000.00	0.00
5	12020144	POWER CHAIN LICENCES	0.00	0.00	10,000,000.00	0.00
6	12020145	HAMMER REGISTRATION/RENEWAL	0.00	0.00	10,000,000.00	0.00
7	12020157	PRODUCE STORE / STORE-KEEPER's LICENSES	0.00	0.00	1,000,000.00	0.00
8	12020425	DISINFECTION OF PRODUCE FEES	0.00	0.00	1,000,000.00	0.00
9	12020441	LABORATORY FEES	0.00	0.00	500,000.00	0.00

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10	12020446	AGRICULTURAL/VETERINARY SERVICES FEES	0.00	0.00	30,000,000.00	0.00
11	12020451	TIMBER & FOREST FEES	0.00	0.00	199,000,000.00	0.00
12	12020484	PRODUCE FEES	0.00	0.00	344,855,000.00	0.00
13	12020489	TOLL FEES ON ITEMS	0.00	0.00	20,800,000.00	0.00
14	12020490	TOLL FEES FROM FOREST SERVICES	0.00	0.00	39,000,000.00	0.00
15	12020501	SUNDRY FINES/PENALTIES	0.00	0.00	60,000,000.00	0.00
16	12020609	PROCEEDS FROM SALES OF FARM PRODUCE	0.00	0.00	300,000.00	0.00
17	12020623	SALES OF OTHER AGRIC INPUTS	0.00	0.00	1,500,000.00	0.00
18	12020629	SALES OF FERTILIZER	0.00	0.00	345,486,800.00	0.00
19	12020721	EARNINGS FROM CONTROL POST	0.00	0.00	24,000,000.00	0.00
20	12020722	SUNDRY INCOME	0.00	0.00	50,000,000.00	0.00
21	12021006	REFUNDS	0.00	0.00	50,500,000.00	0.00
22	42030103	MULTI-LATERAL LOANS - LONG TERM	0.00	0.00	3,814,000,000.00	0.00
Total:			0.00	0.00	5,055,636,800.00	0.00
28	021510200100	AGRICULTURAL DEVELOPMENT PROGRAMME				
1	12020608	SALES OF IMPROVED SEEDS/CHEMICAL	0.00	268,100.00	2,250,000.00	1,800,000.00
2	12020609	PROCEEDS FROM SALES OF FARM PRODUCE	0.00	0.00	500,000.00	0.00
3	12020627	SALES OF FRESH FISH	0.00	0.00	500,000.00	0.00
4	12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	0.00	60,000.00	3,750,000.00	240,000.00
5	42030103	MULTI-LATERAL LOANS - LONG TERM	0.00	266,531,716.13	900,000,000.00	900,000,000.00
Total:			0.00	266,859,816.13	907,000,000.00	902,040,000.00
29	021511600100	COCOA REVOLUTION OFFICE				
1	12020484	PRODUCE FEES	0.00	0.00	0.00	360,000.00
2	12020608	SALES OF IMPROVED SEEDS/CHEMICAL	0.00	0.00	4,000,000.00	4,000,000.00
3	12020609	PROCEEDS FROM SALES OF FARM PRODUCE	0.00	0.00	80,450,000.00	90,000,000.00
4	12020708	EARNINGS FROM AGRICULTURAL PRODUCE	0.00	0.00	6,000,000.00	0.00
Total:			0.00	0.00	90,450,000.00	94,360,000.00
30	022000100100	MINISTRY OF FINANCE				
1	11010101	STATUTORY ALLOCATION	0.00	26,494,873,179.89	26,460,000,000.00	25,352,256,000.00
2	11010106	MINERAL DERIVATION	0.00	14,846,749,497.05	17,560,000,000.00	15,536,592,000.00

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			Jan-Dec 2016	Jan - Dec 2017	2017	2018
3	11010201	SHARE OF VAT	0.00	10,174,457,879.30	12,000,000,000.00	12,000,000,000.00
4	12020147	REGISTRATION FEES	0.00	185,000.00	100,000.00	500,000.00
5	12020417	CONTRACTOR REGISTRATION FEES	0.00	0.00	3,000,000.00	5,000,000.00
6	12020427	TENDER FEES	0.00	0.00	300,000.00	10,000,000.00
7	12020459	CERTIFICATE OF OCCUPANCY/RIGHT OF OCCUPANCY FEES	0.00	0.00	200,000,000.00	0.00
8	12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	0.00	252,750.00	500,000.00	1,085,783.00
9	12020901	RENT ON GOVERNMENT LAND	0.00	0.00	0.00	300,000,000.00
10	12021102	DIVIDEND RECEIVED	0.00	180,244,990.29	200,000,000.00	350,000,000.00
11	12021210	BANK INTEREST	0.00	94,849,535.75	100,000,000.00	100,000,000.00
12	13020301	DOMESTIC GRANTS	0.00	0.00	239,792,000.00	0.00
13	14070104	EXCESS PETROLEUM PROFIT TAX	0.00	0.00	6,644,000,000.00	3,683,000,000.00
14	14070201	REFUND ON FEDERAL ROADS	0.00	0.00	6,060,000,000.00	10,000,000,000.00
15	14070205	REFUND OF EXCESS PARIS CLUB DEBT DEDUCTIONS	0.00	0.00	13,156,000,000.00	13,156,000,000.00
16	14100101	GAIN ON FOREIGN EXCHANGE	0.00	3,675,737,809.56	7,305,000,000.00	6,126,000,000.00
17	41020101	SHORT TERM BORROWINGS/DOMESTIC LOAN	0.00	0.00	31,000,000,000.00	31,194,564,633.00
18	41020106	BUDGET SUPPORT	0.00	6,555,000,000.00	6,666,000,000.00	10,925,000,000.00
19	43030104	CASH RESERVE/ROLL-OVER FUND	0.00	0.00	6,200,000,000.00	13,500,000,000.00
Total:			0.00	62,022,350,641.84	133,794,692,000.00	142,239,998,416.00
31	022000800100	BOARD OF INTERNAL REVENUE				
1	12010101	PERSONAL TAXES (E.G PAYE)	0.00	6,241,265,044.57	7,160,000,000.00	9,129,800,000.00
2	12010104	STAMP DUTY	0.00	23,552,464.00	35,000,000.00	40,000,000.00
3	12010107	CAPITAL GAIN TAX	0.00	1,331,880.00	40,000,000.00	50,000,000.00
4	12010110	WITHOLDING TAX	0.00	700,787,228.02	562,000,000.00	1,500,000,000.00
5	12010112	DIRECT ASSESSMENT	0.00	371,912,955.88	450,000,000.00	1,000,000,000.00
6	12020132	MOTOR VEHICLE LICENCES	0.00	106,576,009.36	85,000,000.00	130,000,000.00
7	12020133	DRIVERS' LICENCES	0.00	60,925,660.00	62,000,000.00	95,000,000.00
8	12020154	NEW VEHICLE REGISTRATION SCHEME FEES	0.00	4,134,400.00	20,000,000.00	15,000,000.00
9	12020427	TENDER FEES	0.00	13,675,000.00	100,000.00	200,000.00
10	12020447	LAND USE FEES	0.00	0.00	0.00	1,000,000,000.00
11	12020448	DEVELOPMENT LEVIES	0.00	175,204,305.52	550,000,000.00	500,000,000.00

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12	12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-UNDERGRADUATE	0.00	3,889,480.00	10,000,000.00	0.00
13	12020495	OTHER FEES/LEVIES	0.00	69,746,139.00	74,804,121.11	35,000,000.00
14	12020624	SALES OF VEHICLE PLATE NUMBER/VEHICLE REGISTRATION BOOKLET	0.00	40,781,395.27	220,000,000.00	125,000,000.00
15	12020628	SALES OF SOUVENIR (TICKET, STICKERS, APRON, E.TC.)	0.00	0.00	0.00	30,000,000.00
Total:			0.00	7,813,781,961.62	9,268,904,121.11	13,650,000,000.00
32	022200100100	MINISTRY OF COMMERCE, INDUSTRIES AND COOPERATIVES				
1	12020449	BUSINESS/TRADE OPERATING FEES	0.00	4,666,500.00	120,000,000.00	320,000,000.00
2	12020482	HAULAGE FEES	0.00	0.00	0.00	95,000,000.00
3	12020495	OTHER FEES/LEVIES	0.00	0.00	0.00	10,000,000.00
4	12020906	RENTS ON GOVT. PROPERTIES	0.00	16,106,100.00	75,000,000.00	175,000,000.00
Total:			0.00	20,772,600.00	195,000,000.00	600,000,000.00
33	022200900100	CONSUMER PROTECTION COMMITTEE				
1	12020501	SUNDRY FINES/PENALTIES	0.00	104,000.00	2,500,000.00	15,000,000.00
Total:			0.00	104,000.00	2,500,000.00	15,000,000.00
34	022205100100	MICRO CREDIT AGENCY				
1	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	0.00	0.00	3,000,000.00	3,000,000.00
Total:			0.00	0.00	3,000,000.00	3,000,000.00
35	023400100200	MINISTRY OF WORKS AND TRANSPORT				
1	12020147	REGISTRATION FEES	0.00	0.00	63,500,000.00	0.00
2	12020153	OTHER PERMITS/LICENSES	0.00	0.00	4,500,000.00	0.00
3	12020156	RIGHT OF WAY (CABLE, PIPES ETC)	0.00	0.00	165,000,000.00	0.00
4	12020417	CONTRACTOR REGISTRATION FEES	0.00	0.00	16,000,000.00	0.00
5	12020427	TENDER FEES	0.00	0.00	22,000,000.00	0.00
6	12020450	INSPECTION FEES	0.00	0.00	1,700,000.00	0.00
7	12020501	SUNDRY FINES/PENALTIES	0.00	0.00	45,000,000.00	0.00
Total:			0.00	0.00	317,700,000.00	0.00
36	023400400100	ONDO STATE AGENCY FOR ROAD MAINTENANCE AND CONSTRUCTION (OSAMCO)				
1	12020427	TENDER FEES	0.00	0.00	2,000,000.00	0.00
2	12020482	HAULAGE FEES	0.00	0.00	0.00	2,400,000.00
Total:			0.00	0.00	2,000,000.00	2,400,000.00

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37	023405600100	ONDO STATE RURAL ACCESS AND MOBILITY PROJECT (COMMUNITY BASED URBAN DEVELOPMENT PROJECT)						
1	42030103	MULTI-LATERAL LOANS - LONG TERM	0.00	0.00	1,000,000,000.00	3,000,000,000.00		
		Total:	0.00	0.00	1,000,000,000.00	3,000,000,000.00		
38	023600100100	MINISTRY OF CULTURE AND TOURISM						
1	12020147	REGISTRATION FEES	0.00	0.00	2,300,000.00	2,200,000.00		
2	12020626	SALES OF OTHER ITEMS	0.00	0.00	1,000,000.00	1,000,000.00		
3	12020705	EARNINGS FROM THE USE OF GOVT. HALLS/OTHERS	0.00	0.00	3,200,000.00	3,200,000.00		
4	12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	0.00	0.00	12,500,000.00	8,600,000.00		
5	12020906	RENTS ON GOVT. PROPERTIES	0.00	0.00	1,000,000.00	1,000,000.00		
		Total:	0.00	0.00	20,000,000.00	16,000,000.00		
39	023800100100	MINISTRY OF ECONOMIC PLANNING AND BUDGET						
1	13020401	FOREIGN GRANTS	0.00	0.00	260,208,000.00	725,000,000.00		
		Total:	0.00	0.00	260,208,000.00	725,000,000.00		
40	023800100400	STATE PROJECT COORDINATING OFFICE						
1	42030103	MULTI-LATERAL LOANS - LONG TERM	0.00	0.00	4,059,231,750.00	0.00		
		Total:	0.00	0.00	4,059,231,750.00	0.00		
41	025210200100	ONDO STATE WATER CORPORATION						
1	12020427	TENDER FEES	0.00	0.00	1,000,000.00	1,000,000.00		
2	12020480	PUBLIC TAP/RIVERS AND RESERVIORS FEES	0.00	2,445,100.00	10,000,000.00	5,000,000.00		
3	12020491	SERVICE CONNECTION FEES	0.00	46,500.00	300,000.00	50,000.00		
4	12020604	SALES OF STORES/SCRAPS/UNSERVICEABLE ITEMS	0.00	98,000.00	100,000.00	500,000.00		
5	12020702	EARNINGS FROM LABORATORY SERVICES	0.00	0.00	100,000.00	100,000.00		
6	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	3,793,160.00	8,500,000.00	5,000,000.00		
7	13020301	DOMESTIC GRANTS	0.00	0.00	0.00	0.00		
8	13020401	FOREIGN GRANTS	0.00	0.00	0.00	793,000,000.00		
9	42030103	MULTI-LATERAL LOANS - LONG TERM	0.00	0.00	0.00	3,050,000,000.00		
		Total:	0.00	6,382,760.00	20,000,000.00	3,854,650,000.00		
42	025305300100	ONDO STATE DEVELOPMENT AND PROPERTY CORPORATION						
1	12020495	OTHER FEES/LEVIES	0.00	226,372,579.00	120,000,000.00	120,000,000.00		
2	12020614	PROCEEDS FROM SALES OF GOVT. BUILDING	0.00	11,148,000.00	829,200,000.00	830,000,000.00		

S/N	Economic Segment	Details	Actual		Approved Budget	
			Jan-Dec 2016	Jan - Dec 2017	2017	2018
Total:			0.00	237,520,579.00	949,200,000.00	950,000,000.00
43	026000100100	MINISTRY OF LANDS AND HOUSING				
1	12020437	DEEDS REGISTRATION FEES	0.00	1,786,800.00	10,000,000.00	25,000,000.00
2	12020438	SURVEY/ PLANNING/ BUILDING FEES	0.00	13,072,300.00	25,000,000.00	50,000,000.00
3	12020459	CERTIFICATE OF OCCUPANCY/RIGHT OF OCCUPANCY FEES	0.00	99,712,655.00	125,000,000.00	164,000,000.00
4	12020488	VALUATION OF PROPERTIES	0.00	2,742,941.00	20,000,000.00	52,000,000.00
5	12020722	SUNDRY INCOME	0.00	1,957,655.00	50,960,000.00	23,000,000.00
6	12020804	RENT ON CONFERENCE CENTRES	0.00	1,000,000.00	0.00	100,000,000.00
7	12020903	RENTS & PREMIUM ON THE ALLOCATION OF LAND	0.00	82,538,852.97	270,000,000.00	350,000,000.00
Total:			0.00	202,811,203.97	500,960,000.00	764,000,000.00
44	026300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT				
1	12020147	REGISTRATION FEES	0.00	3,945,310.00	5,000,000.00	10,000,000.00
2	12020427	TENDER FEES	0.00	0.00	2,000,000.00	1,000,000.00
3	12020438	SURVEY/ PLANNING/ BUILDING FEES	0.00	70,832,417.00	55,000,000.00	220,000,000.00
4	12020492	PROTEST/PETITION APPROVAL FEES	0.00	25,000.00	3,000,000.00	4,000,000.00
5	12020501	SUNDRY FINES/PENALTIES	0.00	7,535,770.00	3,000,000.00	20,000,000.00
Total:			0.00	82,338,497.00	68,000,000.00	255,000,000.00
45	031800100100	ONDO STATE JUDICIARY				
1	12020401	COURT FEES	0.00	64,257,904.00	50,000,000.00	48,000,000.00
2	12020426	COURT SUMMONS/OATH FEES	0.00	0.00	0.00	44,900,000.00
3	12020427	TENDER FEES	0.00	0.00	100,000.00	100,000.00
4	12020445	CHANGE OF OWNERSHIP FEES	0.00	0.00	0.00	2,000,000.00
5	12020502	COURT FINES	0.00	4,064,640.00	10,000,000.00	5,000,000.00
Total:			0.00	68,322,544.00	60,100,000.00	100,000,000.00
46	031801100100	ONDO STATE JUDICIAL SERVICE COMMISSION				
1	12020427	TENDER FEES	0.00	0.00	200,000.00	200,000.00
Total:			0.00	0.00	200,000.00	200,000.00
47	032600100100	MINISTRY OF JUSTICE				
1	12020147	REGISTRATION FEES	0.00	0.00	400,000.00	400,000.00
2	12020417	CONTRACTOR REGISTRATION FEES	0.00	4,772,090.00	133,000,000.00	200,000,000.00

S/N	Economic Segment	Details	Actual		Approved Budget	
			Jan-Dec 2016	Jan - Dec 2017	2017	2018
3	12020426	COURT SUMMONS/OATH FEES	0.00	9,600.00	100,000.00	100,000.00
4	12020427	TENDER FEES	0.00	0.00	100,000.00	100,000.00
5	12020495	OTHER FEES/LEVIES	0.00	6,425,790.56	16,000,000.00	16,000,000.00
6	12020601	SALES OF JOURNAL & PUBLICATIONS	0.00	168,000.00	2,000,000.00	2,000,000.00
Total:			0.00	11,375,480.56	151,600,000.00	218,600,000.00
48	032605200100	CUSTOMARY COURT OF APPEAL				
1	12020401	COURT FEES	0.00	1,959,625.00	5,000,000.00	5,000,000.00
2	12020426	COURT SUMMONS/OATH FEES	0.00	1,717,400.00	2,000,000.00	2,000,000.00
3	12020501	SUNDRY FINES/PENALTIES	0.00	133,450.00	3,000,000.00	3,000,000.00
Total:			0.00	3,810,475.00	10,000,000.00	10,000,000.00
49	051300100200	ONDO STATE FOOTBALL DEVELOPMENT AGENCY				
1	12020427	TENDER FEES	0.00	0.00	1,000,000.00	0.00
Total:			0.00	0.00	1,000,000.00	0.00
50	051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT				
1	12020109	VOLUNTARY ORGANIZATIONS/NGOs/LICENCES	0.00	180,000.00	300,000.00	600,000.00
2	12020135	PRIVATE SCHOOLS LICENCES	0.00	140,000.00	300,000.00	600,000.00
3	12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-UNDERGRADUATE	0.00	41,000.00	100,000.00	200,000.00
4	12020483	REGISTRATION OF PLACE OF WORSHIP	0.00	150,000.00	100,000.00	200,000.00
5	12020802	RENT ON GOVERNMENT OFFICES	0.00	72,000.00	200,000.00	400,000.00
6	12020804	RENT ON CONFERENCE CENTRES	0.00	150,000.00	1,500,000.00	3,000,000.00
7	12020906	RENTS ON GOVT. PROPERTIES	0.00	1,201,000.00	500,000.00	1,000,000.00
Total:			0.00	1,934,000.00	3,000,000.00	6,000,000.00
51	051700100100	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY				
1	12020135	PRIVATE SCHOOLS LICENCES	0.00	66,376,145.00	73,080,000.00	73,080,000.00
2	12020152	ANNUAL RENEWAL FEE-OTHERS	0.00	0.00	450,000.00	125,800.00
3	12020424	ACCREDITATION FEES	0.00	200,000.00	1,000,000.00	1,000,000.00
4	12020427	TENDER FEES	0.00	0.00	86,195,000.00	86,195,000.00
5	12020450	INSPECTION FEES	0.00	285,000.00	1,000,000.00	0.00
6	12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-UNDERGRADUATE	0.00	184,928,450.00	202,727,000.00	230,000,000.00
7	12020453	APPLICATION FEES	0.00	41,826,050.00	7,200,000.00	7,200,000.00

S/N	Economic Segment	Details	Actual		Approved Budget	
			Jan-Dec 2016	Jan - Dec 2017	2017	2018
8	12020495	OTHER FEES/LEVIES	0.00	25,000.00	18,000.00	18,000.00
9	12020601	SALES OF JOURNAL & PUBLICATIONS	0.00	0.00	30,000.00	0.00
10	12020604	SALES OF STORES/SCRAPS/UNSERVICEABLE ITEMS	0.00	0.00	240,000.00	240,000.00
11	12020616	SALES OF FORMS	0.00	0.00	800,000.00	800,000.00
12	12020626	SALES OF OTHER ITEMS	0.00	0.00	1,200,000.00	1,200,000.00
13	12020906	RENTS ON GOVT. PROPERTIES	0.00	0.00	10,000.00	10,000.00
14	12030101	EDUCATION ENDOWMENT LEVY	0.00	215,062,873.48	538,582,200.00	538,582,200.00
Total:			0.00	508,703,518.48	912,532,200.00	938,451,000.00
52	051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS				
1	12020427	TENDER FEES	0.00	24,032,000.00	10,000,000.00	10,000,000.00
2	13020301	DOMESTIC GRANTS	0.00	3,900,000,000.00	3,900,000,000.00	1,286,343,184.00
Total:			0.00	3,924,032,000.00	3,910,000,000.00	1,296,343,184.00
53	051700800100	ONDO STATE LIBRARY BOARD				
1	12020495	OTHER FEES/LEVIES	0.00	143,000.00	1,500,000.00	300,000.00
Total:			0.00	143,000.00	1,500,000.00	300,000.00
54	051705400100	TEACHING SERVICE COMMISSION				
1	12020616	SALES OF FORMS	0.00	3,800.00	10,000.00	10,000.00
Total:			0.00	3,800.00	10,000.00	10,000.00
55	052100100100	MINISTRY OF HEALTH				
1	12020134	PATENT MEDICINE & DRUG STORES LICENCES	0.00	2,444,375.00	1,000,000.00	12,000,000.00
2	12020147	REGISTRATION FEES	0.00	1,914,250.00	4,000,000.00	5,000,000.00
3	1202014705	Registration/Renewal of Pharmaceutical Vendors	0.00	0.00	0.00	16,000,000.00
4	12020417	CONTRACTOR REGISTRATION FEES	0.00	0.00	14,000,000.00	14,000,000.00
5	12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	0.00	0.00	1,000,000.00	3,000,000.00
Total:			0.00	4,358,625.00	20,000,000.00	50,000,000.00
56	052100300100	PRIMARY HEALTH CARE MANAGEMENT BOARD				
1	42030103	MULTI-LATERAL LOANS - LONG TERM	0.00	0.00	7,567,919,810.50	3,555,634,783.00
Total:			0.00	0.00	7,567,919,810.50	3,555,634,783.00
57	052110200100	HOSPITAL MANAGEMENT BOARD				
1	12020604	SALES OF STORES/SCRAPS/UNSERVICEABLE ITEMS	0.00	0.00	1,000,000.00	2,000,000.00

S/N	Economic Segment	Details	Actual		Approved Budget	
			Jan-Dec 2016	Jan - Dec 2017	2017	2018
2	12020616	SALES OF FORMS	0.00	198,000.00	1,000,000.00	1,500,000.00
Total:			0.00	198,000.00	2,000,000.00	3,500,000.00
58	053501600100	STATE ENVIRONMENTAL PROTECTION AGENCY				
1	12020427	TENDER FEES	0.00	0.00	100,000.00	0.00
2	12020430	PROFESSIONAL REGISTRATION FEES	0.00	0.00	6,000,000.00	0.00
3	12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	0.00	0.00	500,000.00	0.00
4	12020459	CERTIFICATE OF OCCUPANCY/RIGHT OF OCCUPANCY FEES	0.00	0.00	3,000,000.00	0.00
5	12020482	HAULAGE FEES	0.00	0.00	20,000,000.00	0.00
6	12020503	DISLODGING OF EFFLUENT/POLLUTION FINE	0.00	0.00	6,000,000.00	0.00
Total:			0.00	0.00	35,600,000.00	0.00
59	053505300100	ONDO STATE WASTE MANAGEMENT				
1	12020153	OTHER PERMITS/LICENSES	0.00	2,608,000.00	3,000,000.00	3,000,000.00
2	12020427	TENDER FEES	0.00	0.00	100,000.00	100,000.00
3	12020482	HAULAGE FEES	0.00	44,583,865.00	49,900,000.00	55,000,000.00
4	12020502	COURT FINES	0.00	3,843,417.00	5,000,000.00	5,000,000.00
5	12020604	SALES OF STORES/SCRAPS/UNSERVICEABLE ITEMS	0.00	0.00	1,000,000.00	1,000,000.00
6	12020622	PROCEEDS FROM SALES OF CONFISCATED/FORFEITED/ UNCLAIMED ITEMS/PROPERTIES	0.00	730,750.00	1,000,000.00	1,000,000.00
Total:			0.00	51,766,032.00	60,000,000.00	65,100,000.00
60	055100100100	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS				
1	12020148	APPROVAL OF APPOINTMENT OF RECOGNISED OBAS/PRESENTATION OF INSTRUMENT OF APPOINTMENT	0.00	500,000.00	2,000,000.00	2,000,000.00
2	12020149	CERTIFICATION OF CHIEFTAINCY DOCUMENTS/REGISTRATION OF CHIEFTAINCY DECLARATION/UPGRADING OF CHIEFTAINCY TITLE	0.00	165,000.00	2,000,000.00	2,000,000.00
3	12020427	TENDER FEES	0.00	0.00	1,000,000.00	1,000,000.00
4	12020601	SALES OF JOURNAL & PUBLICATIONS	0.00	0.00	500,000.00	500,000.00
Total:			0.00	665,000.00	5,500,000.00	5,500,000.00
61	055200100100	MINISTRY OF COMMUNITY DEVELOPMENT AND COOPERATIVES				
1	12020427	TENDER FEES	0.00	1,260,000.00	780,000.00	0.00
2	12020495	OTHER FEES/LEVIES	0.00	210,000.00	600,000.00	0.00
Total:			0.00	1,470,000.00	1,380,000.00	0.00

S/N	Economic Segment	Details	Actual		Approved Budget	
			Jan-Dec 2016	Jan - Dec 2017	2017	2018
62	055200200100	ONDO STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY				
1	42030103	MULTI-LATERAL LOANS - LONG TERM	0.00	0.00	690,065,318.39	480,000,000.00
		Total:	0.00	0.00	690,065,318.39	480,000,000.00
63	053500100100	MINISTRY OF ENVIRONMENT				
1	120202	MINING RENTS	0.00	494,320.00	0.00	0.00
2	12020427	TENDER FEES	0.00	0.00	0.00	0.00
3	12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	0.00	2,629,000.00	0.00	8,000,000.00
4	12020482	HAULAGE FEES	0.00	5,743,000.00	0.00	20,000,000.00
5	12020501	SUNDRY FINES/PENALTIES	0.00	0.00	0.00	7,000,000.00
6	12020503	DISLODGING OF EFFLUENT/POLLUTION FINE	0.00	1,547,500.00	0.00	5,000,000.00
7	42030103	MULTI-LATERAL LOANS - LONG TERM	0.00	0.00	0.00	1,000,000,000.00
		Total:	0.00	10,413,820.00	0.00	1,040,000,000.00
64	051800100100	BOARD OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION				
1	12020135	PRIVATE SCHOOLS LICENCES	0.00	674,000.00	0.00	0.00
2	1202013501	Registration/Application Form for Private CEC	0.00	0.00	0.00	1,380,000.00
3	1202013502	Inspection Form for Private CEC	0.00	0.00	0.00	1,500,000.00
4	1202013503	Approval Fee for Private CEC	0.00	0.00	0.00	1,200,000.00
5	12020147	REGISTRATION FEES	0.00	0.00	0.00	0.00
6	12020152	ANNUAL RENEWAL FEE-OTHERS	0.00	190,000.00	0.00	650,000.00
7	12020427	TENDER FEES	0.00	0.00	0.00	1,000,000.00
8	12020450	INSPECTION FEES	0.00	0.00	0.00	0.00
9	12020601	SALES OF JOURNAL & PUBLICATIONS	0.00	20,000.00	0.00	0.00
10	1202060101	Guidelines on Private Continuing Examination Centre	0.00	0.00	0.00	430,000.00
11	12020604	SALES OF STORES/SCRAPS/UNSERVICEABLE ITEMS	0.00	0.00	0.00	640,000.00
12	12020616	SALES OF FORMS	0.00	0.00	0.00	1,200,000.00
13	1202062601	Sales of Craft-work/Indigenous Handcraft	0.00	0.00	0.00	2,000,000.00
		Total:	0.00	884,000.00	0.00	10,000,000.00
65	023305100100	MINISTRY OF NATURAL RESOURCES				
1	12020122	PRODUCE BUYING/PRODUCE MERCHANT LICENCES	0.00	3,050,000.00	0.00	5,000,000.00
2	12020143	SAWMILL LICENCES	0.00	24,652,500.00	0.00	35,000,000.00

S/N	Economic Segment	Details	Actual		Approved Budget	
			Jan-Dec 2016	Jan - Dec 2017	2017	2018
3	12020144	POWER CHAIN LICENCES	0.00	1,421,500.00	0.00	4,000,000.00
4	12020145	HAMMER REGISTRATION/RENEWAL	0.00	8,063,375.00	0.00	10,000,000.00
5	12020147	REGISTRATION FEES	0.00	4,955,000.00	0.00	10,000,000.00
6	12020153	OTHER PERMITS/LICENSES	0.00	213,478,455.00	0.00	249,500,000.00
7	12020157	PRODUCE STORE / STORE-KEEPER's LICENSES	0.00	595,000.00	0.00	1,500,000.00
8	12020425	DISINFECTION OF PRODUCE FEES	0.00	805,000.00	0.00	1,000,000.00
9	12020450	INSPECTION FEES	0.00	173,803,235.50	0.00	180,000,000.00
10	12020451	TIMBER & FOREST FEES	0.00	75,772,290.50	0.00	177,000,000.00
11	12020484	PRODUCE FEES	0.00	98,689,200.00	0.00	100,000,000.00
12	12020489	TOLL FEES ON ITEMS	0.00	85,000.00	0.00	15,000,000.00
13	12020490	TOLL FEES FROM FOREST SERVICES	0.00	4,472,200.00	0.00	10,000,000.00
14	12020495	OTHER FEES/LEVIES	0.00	69,849,998.00	0.00	75,000,000.00
15	12020501	SUNDRY FINES/PENALTIES	0.00	72,858,073.00	0.00	127,000,000.00
16	12020721	EARNINGS FROM CONTROL POST	0.00	0.00	0.00	0.00
17	13020401	FOREIGN GRANTS	0.00	0.00	0.00	100,000,000.00
Total:			0.00	752,550,827.00	0.00	1,100,000,000.00
66	051705600100	ONDO STATE SCHOLARSHIP BOARD				
1	13020301	DOMESTIC GRANTS	0.00	0.00	0.00	50,000,000.00
2	13020401	FOREIGN GRANTS	0.00	0.00	0.00	150,000,000.00
Total:			0.00	0.00	0.00	200,000,000.00
67	021500100100	MINISTRY OF AGRICULTURE				
1	12020119	FISHING PERMITS	0.00	142,500.00	0.00	17,500,000.00
2	12020126	TRACTOR HIRING SERVICES	0.00	6,344,000.00	0.00	5,000,000.00
3	120203	ROYALTIES	0.00	0.00	0.00	0.00
4	12020446	AGRICULTURAL/VETERINARY SERVICES FEES	0.00	1,830,600.00	0.00	3,000,000.00
5	12020450	INSPECTION FEES	0.00	2,371,950.00	0.00	46,000,000.00
6	12020609	PROCEEDS FROM SALES OF FARM PRODUCE	0.00	0.00	0.00	0.00
7	12020626	SALES OF OTHER ITEMS	0.00	477,750.00	0.00	22,500,000.00
8	12020629	SALES OF FERTILIZER	0.00	0.00	0.00	130,000,000.00
9	12020702	EARNINGS FROM LABORATORY SERVICES	0.00	139,400.00	0.00	250,000.00

S/N	Economic Segment	Details	Actual		Approved Budget	
			Jan-Dec 2016	Jan - Dec 2017	2017	2018
10	12020721	EARNINGS FROM CONTROL POST	0.00	1,025,850.00	0.00	24,000,000.00
11	12020901	RENT ON GOVERNMENT LAND	0.00	380,000.00	0.00	5,000,000.00
12	1202090101	Farm Settlement	0.00	0.00	0.00	0.00
13	42030103	MULTI-LATERAL LOANS - LONG TERM	0.00	0.00	0.00	762,800,000.00
Total:			0.00	12,712,050.00	0.00	1,016,050,000.00
68	022900100100	OFFICE OF TRANSPORT				
1	1202014703	Registration of Driving School	0.00	2,265,100.00	0.00	2,000,000.00
2	1202014704	Registration of Mechanic Workshop	0.00	0.00	0.00	2,000,000.00
3	1202014706	Registration of Commercial Motorcycles & Tricycles	0.00	0.00	0.00	30,000,000.00
4	1202015101	Branding of School Free Shuttle Buses & Bus Stops	0.00	0.00	0.00	10,000,000.00
5	12020153	OTHER PERMITS/LICENSES	0.00	340,650.00	0.00	5,000,000.00
6	12020159	Road Worthiness Fee	0.00	0.00	0.00	60,000,000.00
7	12020160	TOP LIGHT INSTALLATION ON TAXI/CABS	0.00	0.00	0.00	30,000,000.00
8	12020427	TENDER FEES	0.00	0.00	0.00	4,000,000.00
9	1202045002	COMPUTERIZED VEHICLE INSPECTION SERVICES FEE	0.00	0.00	0.00	80,000,000.00
10	12020454	PARKING FEES	0.00	10,022,800.00	0.00	27,000,000.00
11	12020496	LIFE ASSURANCE SCHEME	0.00	0.00	0.00	40,000,000.00
12	12020501	SUNDRY FINES/PENALTIES	0.00	48,379,550.00	0.00	95,000,000.00
13	1202100201	Rural Tricycle Development Initiative	0.00	0.00	0.00	15,000,000.00
Total:			0.00	61,008,100.00	0.00	400,000,000.00
69	023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE				
1	12020156	RIGHT OF WAY (CABLE, PIPES ETC)	0.00	165,409,000.00	0.00	296,000,000.00
2	12020417	CONTRACTOR REGISTRATION FEES	0.00	63,423,000.00	0.00	50,000,000.00
3	12020427	TENDER FEES	0.00	42,425,000.00	0.00	20,000,000.00
4	12020428	FIRE SAFETY CERTIFICATE FEES	0.00	825,000.00	0.00	1,700,000.00
5	12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	0.00	0.00	0.00	0.00
6	12020450	INSPECTION FEES	0.00	0.00	0.00	1,700,000.00
Total:			0.00	272,082,000.00	0.00	369,400,000.00
70	055200100200	DIRECTORATE OF RURAL AND COMMUNITY DEVELOPMENT				
1	12020427	TENDER FEES	0.00	0.00	0.00	780,000.00

S/N	Economic Segment	Details	Actual		Approved Budget	
			Jan-Dec 2016	Jan - Dec 2017	2017	2018
Total:			0.00	0.00	0.00	780,000.00
71	023800100200	BUDGET OFFICE				
1	12020427	TENDER FEES	0.00	0.00	0.00	0.00
Total:			0.00	0.00	0.00	0.00
72	026100100100	OFFICE OF PUBLIC UTILITIES				
1	12020427	TENDER FEES	0.00	0.00	0.00	2,000,000.00
Total:			0.00	0.00	0.00	2,000,000.00
73	022800700100	STATE INFORMATION TECHNOLOGY AGENCY (SITA)				
1	12020493	KAADI IGBE-AYO COLLECTION FEES	0.00	806,000.00	0.00	30,000,000.00
Total:			0.00	806,000.00	0.00	30,000,000.00
74	011104400100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES				
1	12020427	TENDER FEES	0.00	0.00	0.00	600,000.00
Total:			0.00	0.00	0.00	600,000.00
75	011101200100	ONDO STATE INVESTMENT PROMOTION AGENCY (ONDIPA)				
1	12020901	RENT ON GOVERNMENT LAND	0.00	0.00	0.00	53,000,000.00
Total:			0.00	0.00	0.00	53,000,000.00
Grand Total:			0.00	76,437,536,541.40	170,846,580,000.00	181,424,540,283.00