

ONDO STATE GOVERNMENT
SUMMARY OF TOTAL REVENUE BUDGET BASED ON SECTORS 2016

Admin Code	Organization Name	Actual Jan - Dec 2014	Actual Jan - Dec 2015 (N)	Approved Estimates 2015 (N)	Estimates 2016 (N)
01	ADMINISTRATION SECTOR	60,135,974.00	100,877,500.00	181,750,000.00	319,470,000.00
014700100100	CIVIL SERVICE COMMISSION	42,700.00	29,800.00	50,000.00	50,000.00
011113200100	INTER-GOVERNMENTAL AFFAIRS AND MULTILATERAL RELATIONS	0.00	0.00	6,580,000.00	7,000,000.00
011100100200	DEPUTY GOVERNOR'S OFFICE	0.00	0.00	100,000.00	100,000.00
011101000100	PROJECT AND PRICE MONITORING UNIT (PPMU)	15,000.00	0.00	50,000.00	50,000.00
012300100100	MINISTRY OF INFORMATION	1,018,885.00	0.00	2,000,000.00	2,000,000.00
011101700100	CABINET AND SPECIAL SERVICES DEPARTMENT	144,400.00	152,000.00	200,000.00	200,000.00
011103300100	ONDO STATE AGENCY FOR THE CONTROL OF AIDS (ODSACA)	0.00	0.00	300,000.00	300,000.00
012500700100	OFFICE OF ESTABLISHMENTS	452,000.00	0.00	500,000.00	500,000.00
011200300100	STATE HOUSE OF ASSEMBLY	0.00	0.00	4,000,000.00	4,000,000.00
011200400100	HOUSE OF ASSEMBLY COMMISSION	0.00	0.00	200,000.00	200,000.00
012305600100	ONDO STATE SIGNAGE AGENCY	33,298,414.00	14,600,500.00	100,000,000.00	120,000,000.00
011100100100	GOVERNOR'S OFFICE-GOVERNMENT HOUSE AND PROTOCOL	0.00	0.00	200,000.00	200,000.00
014000200100	OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT	3,000,000.00	300,000.00	6,000,000.00	2,120,000.00
011103500100	ONDO STATE PENSIONS BOARD	3,886,000.00	4,176,000.00	5,000,000.00	5,000,000.00
014000100100	OFFICE OF THE STATE AUDITOR GENERAL	301,575.00	227,700.00	2,200,000.00	2,200,000.00
014800100100	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC)	0.00	0.00	2,000,000.00	2,000,000.00
011101300200	GENERAL ADMINISTRATION	360,000.00	0.00	1,000,000.00	1,000,000.00
011100300100	ONDO STATE BOUNDARY COMMISSION	0.00	0.00	320,000.00	200,000.00
011101300300	INTERNATIONAL RELATIONS AND DIASPORA AFFAIRS OFFICE	0.00	0.00	50,000.00	50,000.00
012301300100	GOVERNMENT PRINTING PRESS	1,106,500.00	1,818,500.00	5,000,000.00	5,000,000.00
011103800100	CHRISTIAN WELFARE BOARD	1,180,000.00	555,000.00	1,000,000.00	1,000,000.00
011103700100	MUSLIM WELFARE BOARD	1,580,000.00	1,560,000.00	3,500,000.00	3,500,000.00
011102100200	LIAISON OFFICE, ABUJA	703,500.00	1,175,000.00	1,000,000.00	2,000,000.00
011102100100	LIAISON OFFICE, LAGOS	381,000.00	467,000.00	500,000.00	600,000.00
011102000100	ACCELERATED POVERTY ALLEVIATION AGENCY(APAA)	0.00	0.00	7,500,000.00	22,000,000.00
011111300200	GOVERNMENT HOUSE AND PROTOCOL-POLITICAL FUNCTIONARIES	0.00	0.00	0.00	0.00
011105100100	POOLS BETTINGS AND LOTTERIES BOARD	12,666,000.00	11,001,000.00	25,000,000.00	25,000,000.00

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011103600100	ONDO STATE CIVIC DATA CENTRE	0.00	64,815,000.00	7,500,000.00	50,000,000.00
011100200800	OFFICE OF SENIOR SPECIAL ASSISTANT ON FACILITY MANAGEMENT	0.00	0.00	0.00	63,200,000.00
02	ECONOMIC SECTOR	87,253,469,815.62	76,928,973,350.35	127,186,402,200.00	122,675,262,200.00
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	0.00	0.00	251,537,200.00	251,537,200.00
021500100100	MINISTRY OF AGRICULTURE	67,518,743.30	133,182,757.73	127,400,000.00	165,700,000.00
022800700100	STATE INFORMATION TECHNOLOGY AGENCY (SITA)	0.00	0.00	0.00	0.00
022205100100	MICRO CREDIT AGENCY	519,500.00	2,629,000.00	1,000,000.00	3,000,000.00
022200900100	CONSUMER PROTECTION COMMITTEE	447,000.00	296,000.00	500,000.00	500,000.00
022000100100	MINISTRY OF FINANCE	77,963,661,757.79	67,673,575,156.05	117,293,900,000.00	111,115,900,000.00
022000800100	BOARD OF INTERNAL REVENUE	8,370,431,928.52	8,083,484,041.57	7,554,465,000.00	8,688,665,000.00
025305300100	ONDO STATE DEVELOPMENT AND PROPERTY CORPORATION	0.00	112,174,643.00	500,000,000.00	700,000,000.00
025210300100	ONDO STATE WATER AND SANITATION PROJECT (WATSAN)	0.00	0.00	0.00	0.00
021510200100	AGRICULTURAL DEVELOPMENT PROGRAMME	221,640.00	809,300.00	7,000,000.00	7,000,000.00
023600100100	MINISTRY OF CULTURE AND TOURISM	4,176,900.00	4,715,600.00	8,600,000.00	20,000,000.00
021511000100	AGRICULTURAL INPUT AND SUPPLY AGENCY	0.00	0.00	0.00	0.00
025210200100	ONDO STATE WATER CORPORATION	16,744,309.00	16,984,299.00	20,000,000.00	20,000,000.00
023400100100	MINISTRY OF WORKS	86,215,000.00	6,310,000.00	50,000,000.00	50,000,000.00
023400400100	ONDO STATE AGENCY FOR ROAD MAINTENANCE AND CONSTRUCTION (OSAMCO)	0.00	0.00	2,000,000.00	2,000,000.00
026000100100	MINISTRY OF LANDS AND HOUSING	0.00	0.00	0.00	0.00
023305100100	MINISTRY OF NATURAL RESOURCES	521,558,611.00	650,418,851.00	600,000,000.00	800,000,000.00
026200100100	LAND RECORD BUREAU	127,254,188.01	139,392,112.00	500,000,000.00	500,960,000.00
026300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	0.00	0.00	0.00	0.00
022700100100	MINISTRY OF EMPLOYMENT AND PRODUCTIVITY	0.00	0.00	0.00	0.00
022900100100	MINISTRY OF TRANSPORT	45,843,300.00	48,400,000.00	70,000,000.00	130,000,000.00
023800100100	MINISTRY OF ECONOMIC PLANNING AND BUDGET	0.00	0.00	0.00	0.00
023800400100	ONDO STATE BUREAU OF STATISTICS	0.00	0.00	0.00	0.00
025300100100	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	48,876,938.00	56,601,590.00	100,000,000.00	100,000,000.00
021511600100	COCOA REVOLUTION OFFICE	0.00	0.00	100,000,000.00	120,000,000.00
03	LAW AND JUSTICE SECTOR	102,503,537.46	44,027,311.02	212,700,000.00	212,700,000.00
031800100100	ONDO STATE JUDICIARY	61,440,789.00	29,594,746.00	50,100,000.00	50,100,000.00

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032600100100	MINISTRY OF JUSTICE	37,473,256.46	12,655,120.02	151,600,000.00	151,600,000.00
031801100100	ONDO STATE JUDICIAL SERVICE COMMISSION	26,200.00	0.00	1,000,000.00	1,000,000.00
032600200100	ONDO STATE LAW COMMISSION	0.00	0.00	0.00	0.00
032605200100	CUSTOMARY COURT OF APPEAL	3,563,292.00	1,777,445.00	10,000,000.00	10,000,000.00
04	REGIONAL SECTOR	0.00	0.00	0.00	0.00
05	SOCIAL SECTOR	574,926,040.35	1,103,320,305.00	3,419,147,800.00	513,267,800.00
051300100100	MINISTRY OF YOUTH DEVELOPMENT AND SPORTS	0.00	0.00	0.00	0.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS	16,555,000.00	7,730,000.00	2,000,000.00	10,000,000.00
051700101100	MINISTRY OF EDUCATION	500,581,630.35	1,031,362,450.00	3,250,020,000.00	319,040,000.00
051300100200	ONDO STATE FOOTBALL DEVELOPMENT AGENCY	0.00	0.00	0.00	1,000,000.00
055200100100	MINISTRY OF COMMUNITY DEVELOPMENT AND COOPERATIVES	2,021,000.00	528,000.00	2,021,000.00	2,021,000.00
051705600100	ONDO STATE SCHOLARSHIP BOARD	2,646,800.00	0.00	2,646,800.00	2,646,800.00
051705400100	TEACHING SERVICE COMMISSION	249,400.00	36,200.00	10,000.00	10,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	2,239,230.00	913,100.00	3,000,000.00	3,000,000.00
052100100100	MINISTRY OF HEALTH	16,619,000.00	8,342,000.00	20,000,000.00	20,000,000.00
053500100100	MINISTRY OF ENVIRONMENT	3,879,560.00	16,130,605.00	92,000,000.00	92,000,000.00
051800100100	MINISTRY OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION	1,624,000.00	1,068,000.00	5,050,000.00	5,050,000.00
052110200100	HOSPITAL MANAGEMENT BOARD	685,000.00	561,000.00	5,000,000.00	5,000,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	755,000.00	515,000.00	9,000,000.00	12,000,000.00
053505300100	ONDO STATE WASTE MANAGEMENT	27,070,420.00	36,133,950.00	27,400,000.00	40,000,000.00
051700800100	ONDO STATE LIBRARY BOARD	0.00	0.00	1,000,000.00	1,500,000.00
Total:		87,991,035,367.43	78,177,198,466.37	131,000,000,000.00	123,720,700,000.00