

ONDO STATE OF NIGERIA ESTIMATES 2015
GRANTS TO PARASTATALS / TERTIARY INSTITUTIONS

	Sub Head	Name of Organizations	Actual Expenditure from Subvention Jan-Dec 2013 (N)	Actual Expenditure from Subvention Jan-Dec 2014 (N)	Approved Estimates 2014 (N)	Approved Estimates 2015 (N)
1	051702100100	Adekunle Ajasin University, Akungba Akoko	1,104,663,000.00	2,337,500,000.00	3,000,000,000.00	2,700,000,000.00
2	051702100200	Ondo State University of Science and Technology, Okitipupa	197,500,000.00	533,541,000.00	600,000,000.00	700,000,000.00
3	051701800100	Rufus Giwa polytechnic, Owo	1,116,036,000.00	0.00	2,786,000,000.00	2,700,000,000.00
4	023305200100	Ondo State Aforestation Project	0.00	12,246,000.00	13,000,000.00	11,000,000.00
5	012400400100	Nigeria Security and Civil Defence Corps	0.00	0.00	2,000,000.00	2,100,000.00
6	012400400200	Nigerian Legion	0.00	0.00	4,000,000.00	4,000,000.00
7	051300100200	Ondo State Football Development Agency	395,350,000.00	0.00	800,000,000.00	800,000,000.00
8	053905300100	Ondo State Football Academy	21,998,000.00	0.00	200,000,000.00	250,000,000.00
9	012500100200	Senior Staff Club	0.00	0.00	4,000,000.00	4,000,000.00
10	051702100300	Ondo State University of Medical Sciences	0.00	0.00	0.00	500,000,000.00
11	052102600100	University Teaching Hospital	0.00	0.00	0.00	200,000,000.00
12	023400500100	Ondo State Asphalt Co.	0.00	0.00	0.00	200,000,000.00
Total:			2,835,547,000.00	2,883,287,000.00	7,409,000,000.00	8,071,100,000.00

ONDO STATE GOVERNMENT OF NIGERIA
CONSOLIDATED REVENUE FUNDS CHARGES 2015

	Sub Head	Details of Expenditure	Actual Expenditure Jan-Dec 2013 (N)	Actual Expenditure Jan-De 2014 (N)	Approved Estimates 2014 (N)	Estimates 2015 (N)
1	21010103	Consolidated Revenue Fund Charge-Salaries	0.00	1,299,397,150.00	800,000,000.00	1,365,000,000.00
2	21020202	Contributory Pension	0.00	0.00	0.00	3,500,000,000.00
3	22010101	Gratuity	0.00	600,000,000.00	1,000,000,000.00	1,290,000,000.00
4	22010102	Pension	0.00	3,994,669,540.90	5,000,000,000.00	3,038,124,000.00
5	22010104	Payment of Benefits to Past Governors and Past Deputy Governors	0.00	0.00	30,000,000.00	30,000,000.00
6	22060102	Foreign Interest/Discount-Short term Borrowings	0.00	0.00	0.00	1,000,000,000.00
7	22060202	Domestic Interest/Discount-Short Terms Borrowings	0.00	0.00	0.00	1,000,000,000.00
8	22070104	Transfer to local Government Joint Account (10% IGR)	0.00	368,451,467.94	1,200,000,000.00	1,200,000,000.00
9	22070105	Contribution to Local Government Pensions	0.00	12,500,000.00	150,000,000.00	0.00
10	22070106	Contribution to Primary School Funding	0.00	0.00	0.00	0.00
Total:			0.00	6,275,018,158.84	8,180,000,000.00	12,423,124,000.00

ONDO STATE OF NIGERIA ESTIMATES 2015
GRANTS AND LOANS

	Sub Head	Name of Organizations	Actual Expenditure Jan-June 2013 (N)	Actual Expenditure Jan-Dec 2014 (N)	Approved Estimates 2014 (N)	Approved Estimates 2015 (N)
1	012305500100	Owena Press	31,160,000.00	132,056,662.00	140,000,000.00	200,000,000.00
2	011111500200	Grants and Loans	0.00	0.00	30,000,000.00	0.00
3	011111500300	State Counterpart Fund to Local Government Councils for Capital Projects	0.00	0.00	200,000,000.00	0.00
Total:			31,160,000.00	132,056,662.00	370,000,000.00	200,000,000.00