

**ONDO STATE OF NIGERIA**  
**FIRST SCHEDULE**  
**YEAR 2015 APPROVED ESTIMATES**  
**SUMMARY OF RECURRENT ESTIMATES**

S/N	ADMINISTRATIVE CODE	EXECUTING AGENCY	PERSONNEL COST N	OVERHEAD COST N	SPECIAL PROGRAMMES N	TOTAL N
S/N	Economic Code	MDAs Name	Personnel	Overhead Cost	Special Programme	Total
1	011100100100	GOVERNOR'S OFFICE-GOVERNMENT HOUSE AND PROTOCOL	211,481,494.80	409,000,000.00	1,332,000,000.00	1,952,481,494.80
2	011100100200	DEPUTY GOVERNOR'S OFFICE	47,538,692.29	132,000,000.00	54,000,000.00	233,538,692.29
3	011100200800	OFFICE OF SENIOR SPECIAL ASSISTANT ON FACILITY MANAGEMENT	0	7,000,000.00	0	7,000,000.00
4	011100200900	OFFICE OF THE SENIOR SPECIAL ASSISTANT ON UNION MATTERS	0	2,000,000.00	0	2,000,000.00
5	011100300100	ONDO STATE BOUNDARY COMMISSION PROJECT AND PRICE MONITORING UNIT (PPMU)	0	5,000,000.00	10,800,000.00	15,800,000.00
6	011101000100	OFFICE OF THE SECRETARY TO STATE GOVERNMENT (SSG)	0	15,000,000.00	0	15,000,000.00
7	011101300100	OFFICE OF THE SECRETARY TO STATE GOVERNMENT (SSG)	0	10,000,000.00	0	10,000,000.00
8	011101300200	GENERAL ADMINISTRATION	205,697,406.94	13,000,000.00	192,000,000.00	410,697,406.94
9	011101300300	INTERNATIONAL RELATIONS AND DIASPORA AFFAIRS OFFICE	0	4,000,000.00	9,000,000.00	13,000,000.00
10	011101400100	POLITICAL AND ECONOMIC AFFAIRS DEPARTMENT	65,069,226.09	10,000,000.00	854,000,000.00	929,069,226.09
11	011101700100	CABINET AND SPECIAL SERVICES DEPARTMENT	60,967,886.38	20,000,000.00	55,000,000.00	135,967,886.38
12	011102000100	ACCELERATED POVERTY ALLEVIATION AGENCY(APAA)	0	8,000,000.00	450,000.00	8,450,000.00
13	011102100100	LIAISON OFFICE, LAGOS	14,949,332.53	15,000,000.00	0	29,949,332.53
14	011102100200	LIAISON OFFICE, ABUJA	27,248,311.23	19,000,000.00	9,000,000.00	55,248,311.23
15	011103300100	ONDO STATE AGENCY FOR THE CONTROL OF AIDS (ODSACA)	0	6,000,000.00	1,800,000.00	7,800,000.00
16	011103500100	ONDO STATE PENSIONS BOARD	35,094,549.01	15,000,000.00	9,000,000.00	59,094,549.01
17	011103500200	STATE PENSION COMMISSION	0	18,000,000.00	31,000,000.00	49,000,000.00
18	011103600100	ONDO STATE CIVIC DATA CENTRE	46,607,842.14	16,000,000.00	0	62,607,842.14
19	011103600200	ONDO STATE CIVIC DATA CENTRE AREA OFFICES	0	20,000,000.00	0	20,000,000.00
20	011103700100	MUSLIM WELFARE BOARD	0	4,000,000.00	45,000,000.00	49,000,000.00
21	011103800100	CHRISTIAN WELFARE BOARD	0	12,000,000.00	92,000,000.00	104,000,000.00
22	011104400100	MINISTRY OF SPECIAL DUTIES	23,894,858.33	8,000,000.00	5,000,000.00	36,894,858.33
iii						
23	011105100100	POOLS BETTINGS AND LOTTERIES	0	4,000,000.00	0	4,000,000.00
24	011111100100	PUBLIC PRIVATE PARTNERSHIP (PPP)	0	15,000,000.00	10,000,000.00	25,000,000.00

25	011111300200	GOVERNMENT HOUSE AND PROTOCOL-POLITICAL FUNCTIONARIES	0	39,000,000.00	0	39,000,000.00
26	011111300300	FREE TRADE ZONE	27,623,687.83	20,000,000.00	0	47,623,687.83
27	011111500100	CONSOLIDATED REVENUE FUND		0	0	12,423,124,000.00
28	011113200100	INTER-GOVERNMENTAL AFFAIRS AND MULTILATERAL RELATIONS	0	6,000,000.00	9,000,000.00	15,000,000.00
29	011200300100	STATE HOUSE OF ASSEMBLY	402,645,105.21	1,152,500,000.00	743,000,000.00	2,298,145,105.21
30	011200400100	HOUSE OF ASSEMBLY COMMISSION	43,620,704.57	60,000,000.00	64,000,000.00	167,620,704.57
31	011202100100	OFFICE OF THE SPEAKER	0	96,000,000.00	0	96,000,000.00
32	011202300100	OFFICE OF THE DEPUTY SPEAKER	0	79,500,000.00	0	79,500,000.00
33	012300100100	MINISTRY OF INFORMATION	210,537,639.72	13,000,000.00	800,000,000.00	1,023,537,639.72
34	012300300100	ONDO STATE RADIOVISION	250,807,481.73	0	0	250,807,481.73
35	012300400200	ORANGE FM	68,280,051.73	20,000,000.00	0	88,280,051.73
36	012301300100	GOVERNMENT PRINTING PRESS	0	5,000,000.00	4,500,000.00	9,500,000.00
37	012305600100	ONDO STATE SIGNAGE AGENCY	0	12,000,000.00	4,500,000.00	16,500,000.00
38	012400700100	FIRE SERVICES	0	4,000,000.00	0	4,000,000.00
39	012500100100	OFFICE OF THE HEAD OF SERVICE	0	48,000,000.00	0	48,000,000.00
40	012500100300	GOVERNMENT QUARTERS MANAGEMENT OFFICE	0	6,000,000.00	0	6,000,000.00
41	012500600100	PUBLIC SERVICE TRAINING INSTITUTE	0	36,000,000.00	55,000,000.00	91,000,000.00
42	012500700100	OFFICE OF ESTABLISHMENTS	163,270,009.62	28,000,000.00	160,000,000.00	351,270,009.62
43	012500700200	E-PERSONEL ADMINISTRATION SALARY SYSTEM (E-PASS) OFFICE	0	6,000,000.00	0	6,000,000.00
44	012500800100	SERVICE MATTERS DEPARTMENT	0	20,000,000.00	164,000,000.00	184,000,000.00
45	014000100100	OFFICE OF THE STATE AUDITOR	220,676,186.71	18,000,000.00	18,000,000.00	256,676,186.71
46	014000200100	OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT	61,884,472.34	11,000,000.00	9,000,000.00	81,884,472.34
47	014700100100	CIVIL SERVICE COMMISSION	71,478,394.99	26,000,000.00	25,000,000.00	122,478,394.99
48	014800100100	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC)	70,477,601.16	24,000,000.00	9,000,000.00	103,477,601.16
49	014800100200	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC)	0	3,000,000.00	0	3,000,000.00
50	021500100100	MINISTRY OF AGRICULTURE	548,298,788.26	11,000,000.00	18,000,000.00	577,298,788.26
51	021502100100	FORESTRY STAFF TRAINING SCHOOL, AGRICULTURAL DEVELOPMENT	0	1,000,000.00	0	1,000,000.00
52	021510200100	PROGRAMME	265,320,006.63	5,000,000.00	6,500,000.00	276,820,006.63

iv

53	021511000100	AGRICULTURAL INPUT AND SUPPLY AGENCY	82,038,472.21	12,000,000.00	4,500,000.00	98,538,472.21
54	021511500100	AGRO-CLIMATOLOGICAL AND ECOLOGICAL PROJECT	0	8,000,000.00	0	8,000,000.00
55	021511600100	COCOA REVOLUTION OFFICE	0	7,000,000.00	0	7,000,000.00
56	022000100100	MINISTRY OF FINANCE	349,085,894.72	130,000,000.00	4,300,000,000.00	4,779,085,894.72
57	022000100200	EXPENDITURE OFFICE	0	16,000,000.00	0	16,000,000.00
58	022000100300	OFFICE OF THE SSA ON ENERGY AND POWER	0	5,000,000.00	0	5,000,000.00

59	022000200100	DEBT MANAGEMENT OFFICE	0	9,600,000.00	0	9,600,000.00
v						
60	022000700100	OFFICE OF THE ACCOUNTANT	0	55,000,000.00	72,000,000.00	127,000,000.00
61	022000800100	BOARD OF INTERNAL REVENUE	372,728,624.29	60,000,000.00	352,000,000.00	784,728,624.29
62	022200100100	MINISTRY OF COMMERCE AND	94,946,635.66	11,000,000.00	1,800,000.00	107,746,635.66
63	022200900100	CONSUMER PROTECTION COMMITTEE	0	7,000,000.00	1,800,000.00	8,800,000.00
64	022205100100	MICRO CREDIT AGENCY	43,159,903.61	30,000,000.00	0	73,159,903.61
65	022205500100	CO-OPERATIVE COLLEGE, AKURE	0	1,000,000.00	0	1,000,000.00
66	022700100100	MINISTRY OF EMPLOYMENT AND PRODUCTIVITY	51,230,742.04	28,000,000.00	300,000,000.00	379,230,742.04
67	022800700100	STATE INFORMATION TECHNOLOGY AGENCY (SITA)	22,405,657.76	17,000,000.00	0	39,405,657.76
68	022900100100	MINISTRY OF TRANSPORT	126,642,726.45	20,000,000.00	295,000,000.00	441,642,726.45
69	022905500100	MINISTRY OF TRANSPORT-VEHICLE INSPECTION (AREA) OFFICE AND INLAND WATERWAYS	0	4,000,000.00	0	4,000,000.00
70	023100300100	ONDO STATE ELECTRICITY BOARD	155,957,341.41	14,000,000.00	315,000,000.00	484,957,341.41
71	023101200100	DIRECTORATE OF ENERGY AND POWER	0	6,000,000.00	0	6,000,000.00
72	023305100100	MINISTRY OF NATURAL RESOURCES	594,255,827.26	34,000,000.00	45,000,000.00	673,255,827.26
73	023305200100	ONDO STATE AFORESTATION PROJECT	0	0	0	0.00
74	023400100100	MINISTRY OF WORKS	471,613,820.44	20,000,000.00	720,000.00	492,333,820.44
75	023400400100	ONDO STATE AGENCY FOR ROAD MAINTENANCE AND CONSTRUCTION (OSAMCO)	0	2,000,000.00	0	2,000,000.00
76	023400500100	ONDO STATE ASPHALT CO. COMMUNITY BASED URBAN DEVELOPMENT PROJECT	0	0	0	0.00
77	023405600100	0	0	2,000,000.00	0	2,000,000.00
78	023600100100	MINISTRY OF CULTURE AND TOURISM	132,773,334.10	18,000,000.00	50,000,000.00	200,773,334.10
v						
79	023800100100	MINISTRY OF ECONOMIC PLANNING AND BUDGET	98,052,023.26	112,000,000.00	299,156,000.00	509,208,023.26
80	023800100200	BUDGET OFFICE	0	16,000,000.00	0	16,000,000.00
81	023800100300	MANPOWER DEVELOPMENT OFFICE	0	13,000,000.00	0	13,000,000.00
82	023800100400	STATE PROJECT COORDINATING	0	10,000,000.00	48,000,000.00	58,000,000.00
83	023800400100	ONDO STATE BUREAU OF STATISTICS	41,911,286.70	36,000,000.00	37,000,000.00	114,911,286.70
84	025210200100	ONDO STATE WATER CORPORATION	564,704,426.03	16,000,000.00	0	580,704,426.03
85	025210300100	ONDO STATE WATER AND SANITATION PROJECT (WATSAN)	23,512,437.19	15,000,000.00	13,500,000.00	52,012,437.19
86	025300100100	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	237,940,174.40	30,000,000.00	10,000,000.00	277,940,174.40
87	025305300100	ONDO STATE DEVELOPMENT AND PROPERTY CORPORATION	127,593,380.21	12,000,000.00	0	139,593,380.21
88	025305700100	DIRECT LABOUR AGENCY	0	20,000,000.00	0	20,000,000.00
89	026200100100	LAND RECORD BUREAU	125,976,192.63	18,000,000.00	0	143,976,192.63
90	031800100100	ONDO STATE JUDICIARY	1,029,559,250.29	76,000,000.00	140,000,000.00	1,245,559,250.29

91	031801100100	ONDO STATE JUDICIAL SERVICE COMMISSION	39,562,240.87	35,000,000.00	11,000,000.00	85,562,240.87
92	031801200100	OFFICE OF HONOURABLE CHIEF JUDGE	0	40,000,000.00	0	40,000,000.00
93	031801300100	JUDICIARY DIVISION	0	21,000,000.00	0	21,000,000.00
94	032600100100	MINISTRY OF JUSTICE	256,940,402.53	30,000,000.00	45,000,000.00	331,940,402.53
95	032600200100	ONDO STATE LAW COMMISSION	17,695,791.33	20,000,000.00	0	37,695,791.33
96	032600300100	CITIZEN'S RIGHT MEDIATION CENTRE/OFFICE OF PUBLIC DEFENDERS	0	8,000,000.00	0	8,000,000.00
97	032605200100	CUSTOMARY COURT OF APPEAL	498,600,000.00	30,000,000.00	25,500,000.00	554,100,000.00
98	032605200200	OFFICE OF THE PRESIDENT OF THE CUSTOMARY COURT OF APPEAL	0	20,000,000.00	0	20,000,000.00
99	032605200300	CUSTOMARY COURT OF APPEAL - JUDICIAL DIVISIONS	0	15,000,000.00	0	15,000,000.00
100	051300100100	MINISTRY OF YOUTH DEVELOPMENT AND SPORTS	48,566,570.93	12,000,000.00	36,000,000.00	96,566,570.93
101	051300100200	ONDO STATE FOOTBALL DEVELOPMENT AGENCY	0	0	300,000,000.00	300,000,000.00
102	051305100100	YOUTH DEVELOPMENT BUREAU	0	6,000,000.00	9,000,000.00	15,000,000.00
103	051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	116,555,491.14	18,000,000.00	180,000,000.00	314,555,491.14
104	051400100200	AGENCY FOR THE WELFARE OF THE PHYSICALLY CHALLENGED PERSONS	0	6,000,000.00	19,000,000.00	25,000,000.00
vi						
105	051700100200	ZONAL EDUCATION OFFICES	0	6,000,000.00	0	6,000,000.00
106	051700100300	ONDO STATE EDUCATION ENDOWMENT FUND OFFICE	0	3,000,000.00	0	3,000,000.00
107	051700101100	MINISTRY OF EDUCATION	966,889,683.72	21,000,000.00	375,000,000.00	1,362,889,683.72
108	051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS	444,609,278.20	40,000,000.00	330,000,000.00	814,609,278.20
109	051700300200	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) ZONAL OFFICE	0	7,000,000.00	0	7,000,000.00
110	051700300300	MEGA SCHOOLS	0	42,000,000.00	0	42,000,000.00
111	051700800100	ONDO STATE LIBRARY BOARD	28,862,738.05	16,000,000.00	0	44,862,738.05
112	051703000100	QUALITY EDUCATION ASSURANCE	251,015,692.02	7,000,000.00	4,500,000.00	262,515,692.02
113	051703000200	QUALITY EDUCATION ASSURANCE AGENCY (ZONAL OFFICES)	0	8,000,000.00	0	8,000,000.00
114	051705400100	TEACHING SERVICE COMMISSION	15,705,501,162.43	40,000,000.00	90,000,000.00	15,835,501,162.43
115	051705400200	ZONAL TEACHING SERVICE COMMISSION, AKURE	0	4,000,000.00	0	4,000,000.00
116	051705400300	ZONAL TEACHING SERVICE COMMISSION, IKARE	0	4,000,000.00	0	4,000,000.00
117	051705400400	ZONAL TEACHING SERVICE COMMISSION, IRELE	0	4,000,000.00	0	4,000,000.00
118	051705400500	ZONAL TEACHING SERVICE COMMISSION, ODIGBO	0	4,000,000.00	0	4,000,000.00

119	051705400600	ZONAL TEACHING SERVICE COMMISSION, OKA	0	4,000,000.00	0	4,000,000.00
120	051705400700	ZONAL TEACHING SERVICE COMMISSION, OKITIPUPA	0	4,000,000.00	0	4,000,000.00
121	051705400800	ZONAL TEACHING SERVICE COMMISSION, ONDO	0	4,000,000.00	0	4,000,000.00
122	051705400900	ZONAL TEACHING SERVICE COMMISSION, OWENA	0	4,000,000.00	0	4,000,000.00
123	051705401000	ZONAL TEACHING SERVICE COMMISSION, OWO	0	4,000,000.00	0	4,000,000.00
124	051705600100	ONDO STATE SCHOLARSHIP BOARD	23,788,675.32	18,000,000.00	252,000,000.00	293,788,675.32
125	051800100100	MINISTRY OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION	475,176,844.07	10,000,000.00	210,000,000.00	695,176,844.07
126	052100100100	MINISTRY OF HEALTH PRIMARY HEALTH CARE	642,432,234.30	12,000,000.00	450,000,000.00	1,104,432,234.30
127	052100300100	MANAGEMENT BOARD/	158,787,000.00	14,000,000.00	0	172,787,000.00
			vii			
128	052110200100	HOSPITAL MANAGEMENT BOARD	8,247,123,284.39	24,000,000.00	54,000,000.00	8,325,123,284.39
129	052110300100	BOARD OF ALTERNATIVE MEDICINE	0	4,000,000.00	0	4,000,000.00
130	052110400100	SCHOOL OF NURSING	0	3,000,000.00	0	3,000,000.00
131	052110400200	SCHOOL OF MIDWIFERY	0	3,000,000.00	0	3,000,000.00
132	052110600100	SCHOOL OF HEALTH TECHNOLOGY	0	3,000,000.00	0	3,000,000.00
133	052111500100	EMERGENCY MEDICAL SERVICES	0	24,000,000.00	50,000,000.00	74,000,000.00
134	052111600100	NEURO-PSYCHIATRIC SPECIALIST HOSPITAL	0	8,000,000.00	0	8,000,000.00
135	053500100100	MINISTRY OF ENVIRONMENT	110,945,632.74	20,000,000.00	89,000,000.00	219,945,632.74
136	053505300100	ONDO STATE WASTE MANAGEMENT	226,294,324.84	28,000,000.00	90,000,000.00	344,294,324.84
137	053905100100	ONDO STATE SPORTS COUNCIL	266,000,000.00	35,000,000.00	194,000,000.00	495,000,000.00
138	055100100100	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	46,142,425.11	28,000,000.00	220,000,000.00	294,142,425.11
139	055100100200	LOCAL GOVERNMENT SERVICE COMMISSION	0	6,000,000.00	0	6,000,000.00
140	055200100100	MINISTRY OF COMMUNITY DEVELOPMENT AND COOPERATIVES	186,069,995.27	16,000,000.00	4,500,000.00	206,569,995.27
141	055200200100	ONDO STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	0	6,000,000.00	3,600,000.00	9,600,000.00
142	000000000000	GRANTS TO PARASTATALS				8,071,100,000.00
144	011111500200	GRANTS AND LOANS				200,000,000.00
143		PERSONNEL BUFFER	1,057,882,651.84			1,057,882,651.84
<b>Total</b>			<b>37,705,000,000.00</b>	4,176,600,000.00	<b>14,127,126,000.00</b>	76,702,950,000.00

