

**ONDO STATE OF NIGERIA YEAR 2011 ESTIMATES  
BREAKDOWN OF INTERNALLY GENERATED REVENUE**

Agency Code	Sub Head	Ministry Department	Actual Revenue Jan-Dec 2009 (N)	Actual Revenue Jan-June 2010 (N)	Approved Estimates 2010 (N)	Approved Estimates 2011 (N)
		<b>Head 310 - Others</b>				
11001		<u>Ministry of Finance</u>				
	310209	Credit Balance from Previous Year	0.00	0.00	0.00	5,000,000,000.00
	310201	Sundry Income	0.00	0.00	0.00	25,000,000,000.00
	310204	Refund from Federal Government Repair of Federal Road	0.00	0.00	1,000,000,000.00	1,000,000,000.00
	310208	Loans Facility	0.00	0.00	10,498,000,000.00	30,000,000,000.00
		<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>11,498,000,000.00</b>	<b>61,000,000,000.00</b>
		<b>Total Head of Others :</b>	<b>0.00</b>	<b>0.00</b>	<b>11,498,000,000.00</b>	<b>61,000,000,000.00</b>
		<b>Head 311 - Grants/Credit From Development Partner</b>				
11001		<u>Ministry of Finance</u>				
	310203	Grants From Donor Agency	0.00	0.00	3,957,096,000.00	5,000,000,000.00
		<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>3,957,096,000.00</b>	<b>5,000,000,000.00</b>
		<b>Total Head of Grants/Credit From Development Partner :</b>	<b>0.00</b>	<b>0.00</b>	<b>3,957,096,000.00</b>	<b>5,000,000,000.00</b>
		<b>Head 320 - Taxes</b>				
09001		<u>Ministry of Education</u>				
	320711	Education Endowment Fund	0.00	0.00	0.00	1,500,000,000.00
		<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500,000,000.00</b>
31001		<u>Board of Internal Revenue</u>				
	320110	Pay as you earn	1,378,474,703.21	923,434,196.24	2,000,000,000.00	4,240,000,000.00
	320310	Direct assessment	46,050,596.54	58,208,651.00	100,000,000.00	1,200,000,000.00
	320310	Development Levy	14,916,945.44	10,392,081.92	28,000,000.00	383,303,000.00
	320410	Withholding Taxes	527,328,959.09	490,458,740.29	600,000,000.00	1,500,000,000.00
		<b>Total:</b>	<b>1,966,771,204.28</b>	<b>1,482,493,669.45</b>	<b>2,728,000,000.00</b>	<b>7,323,303,000.00</b>
		<b>Total Head of Taxes :</b>	<b>1,966,771,204.28</b>	<b>1,482,493,669.45</b>	<b>2,728,000,000.00</b>	<b>8,823,303,000.00</b>
		<b>Head 321 - Fines and Fees</b>				
01004		<u>Ondo State House of Assembly Service Commission</u>				
	321265	Sales of Employment Form	0.00	0.00	60,000.00	60,000.00
	321205	Tender Fees	0.00	0.00	70,000.00	70,000.00
		<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>130,000.00</b>	<b>130,000.00</b>
02001		<u>Governor's Office (Govt. House &amp; Protocol Dept)</u>				
	321252	Sales of Unserviceable Items	0.00	0.00	400,000.00	200,000.00

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	321205	Tender Fees	190,000.00	140,000.00	400,000.00	500,000.00
		<b>Total:</b>	<b>190,000.00</b>	<b>140,000.00</b>	<b>800,000.00</b>	<b>700,000.00</b>
03001		<u>Deputy Governor's Office</u>				
	321205	Tender Fees	0.00	60,000.00	0.00	100,000.00
		<b>Total:</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>100,000.00</b>
03002		<u>Boundary Commission</u>				
	321205	Tender Fees	0.00	0.00	50,000.00	0.00
	321252	Sales of Unserviceable Items	0.00	0.00	0.00	60,000.00
		<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>60,000.00</b>
04001		<u>Cabinet and Special Services Dept.</u>				
	321267	State Identification	12,400.00	16,300.00	50,000.00	100,000.00
	321205	Tender Fees	220,000.00	40,000.00	50,000.00	100,000.00
		<b>Total:</b>	<b>232,400.00</b>	<b>56,300.00</b>	<b>100,000.00</b>	<b>200,000.00</b>
04004		<u>Political and Economic Affairs Department Political Office holders Specified in the Constitution</u>				
	321205	Tender Fees	0.00	15,000.00	10,000.00	50,000.00
		<b>Total:</b>	<b>0.00</b>	<b>15,000.00</b>	<b>10,000.00</b>	<b>50,000.00</b>
04005		<u>Nigerian National Volunteer Service Unit</u>				
	321205	Tender Fees	10,000.00	10,000.00	10,000.00	10,000.00
		<b>Total:</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
04006		<u>General Admin. Department</u>				
	321252	Sales of Unserviceable Items	400,000.00	0.00	0.00	500,000.00
	321205	Tender Fees	600,000.00	1,015,000.00	700,000.00	1,000,000.00
		<b>Total:</b>	<b>1,000,000.00</b>	<b>1,015,000.00</b>	<b>700,000.00</b>	<b>1,500,000.00</b>
04008		<u>Muslim Welfare Board</u>				
	321254	Sales of Hajj Forms	698,000.00	245,000.00	950,000.00	1,800,000.00
	321255	Inoculation fee	360,000.00	0.00	200,000.00	300,000.00
	321205	Tender Fees	70,000.00	0.00	50,000.00	50,000.00
		<b>Total:</b>	<b>1,128,000.00</b>	<b>245,000.00</b>	<b>1,200,000.00</b>	<b>2,150,000.00</b>
04009		<u>Liaison Office, Abuja</u>				
	321230	State of Origin Form/Authentication	309,250.00	187,000.00	500,000.00	500,000.00

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	321205	Tender Fees	0.00	100,000.00	50,000.00	60,000.00
		<b>Total:</b>	<b>309,250.00</b>	<b>287,000.00</b>	<b>550,000.00</b>	<b>560,000.00</b>
04010		<u>Liaison Office, Lagos</u>				
	321205	Tender Fees	0.00	0.00	20,000.00	20,000.00
		<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
04012		<u>Project and Price Monitoring Unit</u>				
	321205	Tender Fees	0.00	0.00	0.00	100,000.00
		<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
04013		<u>Accelerated Poverty Alleviation Agency</u>				
	321209	Sales of Boarded Vehicles	0.00	0.00	0.00	200,000.00
	321205	Tender Fees	0.00	0.00	0.00	50,000.00
		<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>
04014		<u>State Information Technology Agency (SITA)</u>				
	321205	Tender Fees	0.00	270,000.00	100,000.00	300,000.00
	321209	Sales of Boarded Vehicles	0.00	0.00	0.00	0.00
		<b>Total:</b>	<b>0.00</b>	<b>270,000.00</b>	<b>100,000.00</b>	<b>300,000.00</b>
04015		<u>Ondo State Action Committee on AIDS (ODSACA)</u>				
	321205	Tender Fees	100,000.00	130,000.00	100,000.00	300,000.00
		<b>Total:</b>	<b>100,000.00</b>	<b>130,000.00</b>	<b>100,000.00</b>	<b>300,000.00</b>
05002		<u>Office of Establishment and Service Matters</u>				
	321205	Tender Fees	80,000.00	120,000.00	100,000.00	100,000.00
	321237	Exam/Tuition Fees for Confidential Secretaries Grade iii & iv	561,000.00	427,000.00	2,000,000.00	2,000,000.00
	321239	Registration of Training Consultants	497,500.00	520,000.00	1,000,000.00	1,500,000.00
		<b>Total:</b>	<b>1,138,500.00</b>	<b>1,067,000.00</b>	<b>3,100,000.00</b>	<b>3,600,000.00</b>
05004		<u>Ondo State Pension Board</u>				
	321205	Tender Fees	77,000.00	0.00	20,000.00	100,000.00
		<b>Total:</b>	<b>77,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>100,000.00</b>
06004		<u>Agric Inputs Supply Project</u>				
	321205	Tender Fees	0.00	730,000.00	200,000.00	1,200,000.00
		<b>Total:</b>	<b>0.00</b>	<b>730,000.00</b>	<b>200,000.00</b>	<b>1,200,000.00</b>
07001		<u>Civil Service Commission</u>				

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	321205	Tender Fees	0.00	0.00	70,000.00	50,000.00
		<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>50,000.00</b>
08001		<u>Commerce and Industry</u>				
	321205	Tender Fees	0.00	30,000.00	100,000.00	100,000.00
		<b>Total:</b>	<b>0.00</b>	<b>30,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
08002		<u>Micro-Credit Agency</u>				
	321205	Tender Fees	0.00	30,000.00	30,000.00	30,000.00
		<b>Total:</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
08003		<u>Consumer Protection Committee</u>				
	321261	Fines	129,592.00	413,000.00	0.00	500,000.00
		<b>Total:</b>	<b>129,592.00</b>	<b>413,000.00</b>	<b>0.00</b>	<b>500,000.00</b>
09001		<u>Ministry of Education</u>				
	321214	Book Review	0.00	0.00	0.00	0.00
	321210	Registration/Renewal Fees for Private Secondary Schools	9,582,500.00	8,570,000.00	10,000,000.00	42,000,000.00
	321209	Sales of Boarded Vehicles	1,032,220.00	0.00	400,000.00	600,000.00
	321205	Tender Fees	4,045,000.00	2,385,000.00	2,000,000.00	70,000,000.00
	321212	Registration, Inspection and Approval of Nursery and Primary School	3,175,000.00	2,262,500.00	5,000,000.00	23,000,000.00
	321213	Renewal of Nursery/Primary Schools	3,412,500.00	20,508,000.00	25,000,000.00	52,000,000.00
	321211	Application and Rent from Property of Closed Institution	0.00	477,000.00	75,000.00	15,000.00
		<b>Total:</b>	<b>21,247,220.00</b>	<b>34,202,500.00</b>	<b>42,475,000.00</b>	<b>187,615,000.00</b>
09004		<u>Scholarship Board</u>				
	321205	Tender Fees	40,000.00	40,000.00	50,000.00	100,000.00
		<b>Total:</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>50,000.00</b>	<b>100,000.00</b>
09005		<u>Teaching Service Commission (Core Staff)</u>				
	321265	Sales of Employment Form	50,000.00	0.00	50,000.00	100,000.00
	321269	Sales of Sandwich Approval Forms	38,500.00	36,000.00	40,000.00	50,000.00
	321205	Tender Fees	45,000.00	70,000.00	100,000.00	100,000.00
		<b>Total:</b>	<b>133,500.00</b>	<b>106,000.00</b>	<b>190,000.00</b>	<b>250,000.00</b>
09008		<u>State Universal Basic Education (SUBEB) HQTRS</u>				
	321205	Tender Fees	1,411,000.00	2,445,000.00	35,500,000.00	5,000,000.00

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<b>Total:</b>			<b>1,411,000.00</b>	<b>2,445,000.00</b>	<b>35,500,000.00</b>	<b>5,000,000.00</b>
10001		<u>Ministry of Youth Development and Sports</u>				
	321205	Tender Fees	0.00	1,250,000.00	300,000.00	1,500,000.00
<b>Total:</b>			<b>0.00</b>	<b>1,250,000.00</b>	<b>300,000.00</b>	<b>1,500,000.00</b>
10003		<u>Ondo State Football Development Agency</u>				
	321274	Transfer Fee of Players	0.00	0.00	0.00	80,000,000.00
<b>Total:</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000,000.00</b>
11001		<u>Ministry of Finance</u>				
	321205	Tender Fees	0.00	130,000.00	750,000.00	300,000.00
	321233	Registration & Licensing of Auctioneers	90,000.00	45,000.00	750,000.00	200,000.00
	321209	Sales of Boarded Vehicles	613,281.20	158,000.00	0.00	1,000,000.00
	321234	Borrowers/Binders and Library Fees	0.00	0.00	0.00	0.00
<b>Total:</b>			<b>703,281.20</b>	<b>333,000.00</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>
12001		<u>Ministry of Health</u>				
	321207	Registration Private Health Establishments	915,000.00	885,000.00	2,000,000.00	3,000,000.00
	321206	Patient Medicine License and Renewal fees	371,000.00	0.00	250,000.00	500,000.00
	321208	Contract Documents	4,620,000.00	420,000.00	4,000,000.00	4,000,000.00
	321209	Sales of Boarded Vehicles	473,800.00	0.00	500,000.00	500,000.00
<b>Total:</b>			<b>6,379,800.00</b>	<b>1,305,000.00</b>	<b>6,750,000.00</b>	<b>8,000,000.00</b>
12002		<u>Board of Alternative Medicine</u>				
	321205	Tender Fees	0.00	0.00	0.00	150,000.00
<b>Total:</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>
12004		<u>Hospitals' Management Board</u>				
	321265	Sales of Employment Form	30,400.00	41,300.00	500,000.00	500,000.00
	321205	Tender Fees	87,400.00	23,000.00	500,000.00	500,000.00
	321252	Sales of Unserviceable Items	790,840.00	10,600.00	200,000.00	200,000.00
<b>Total:</b>			<b>908,640.00</b>	<b>74,900.00</b>	<b>1,200,000.00</b>	<b>1,200,000.00</b>
13001		<u>Ministry of Information</u>				
	321209	Sales of Boarded Vehicles	531,760.00	0.00	100,000.00	0.00
	321205	Tender Fees	15,000,000.00	310,000.00	400,000.00	400,000.00
<b>Total:</b>			<b>15,531,760.00</b>	<b>310,000.00</b>	<b>500,000.00</b>	<b>400,000.00</b>

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14001		<u>Culture and Tourism</u>				
	321246	Idanre Hills Tourist Centre	0.00	0.00	0.00	300,000.00
	321247	Registration and Classification of Hotels and Catering Houses	0.00	0.00	0.00	250,000.00
	321248	Guided Tours of Igbo Olodumare	0.00	0.00	0.00	0.00
	321249	Alagbaka Garden	0.00	0.00	0.00	200,000.00
	321205	Tender Fees	0.00	0.00	0.00	200,000.00
		<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950,000.00</b>
15001		<u>Ministry of Justice</u>				
	321201	Oath Fees	17,100.00	9,000.00	50,000.00	50,000.00
	321271	Sales of Revised Law of Ondo State	0.00	0.00	0.00	300,000.00
	321202	Administrative Charges on Estate of Deceased Person	9,635,709.74	4,815,658.18	15,000,000.00	16,510,000.00
	321203	Legal Fees for Vetting/Drafting of contract	37,772,404.63	23,641,638.75	100,000,000.00	133,000,000.00
	321204	Registration Fees Paid by Justice of Peace	0.00	0.00	40,000.00	40,000.00
	321205	Tender Fees	0.00	0.00	100,000.00	100,000.00
		<b>Total:</b>	<b>47,425,214.37</b>	<b>28,466,296.93</b>	<b>115,190,000.00</b>	<b>150,000,000.00</b>
16001		<u>Judicial Service Commission</u>				
	321265	Sales of Employment Form	33,850.00	237,050.00	50,000.00	50,000.00
	321201	Oath Fees	6,050.00	2,650.00	200,000.00	500,000.00
	321205	Tender Fees	0.00	0.00	70,000.00	200,000.00
		<b>Total:</b>	<b>39,900.00</b>	<b>239,700.00</b>	<b>320,000.00</b>	<b>750,000.00</b>
17001		<u>Judiciary</u>				
	321243	Court Fees	3,778,948.00	2,645,605.00	10,000,000.00	20,000,000.00
	321242	Court Fines	1,145,900.00	631,500.00	3,000,000.00	4,500,000.00
	321244	Record of Appeal	0.00	0.00	0.00	0.00
	321205	Tender Fees	0.00	3,500.00	150,000.00	500,000.00
		<b>Total:</b>	<b>4,924,848.00</b>	<b>3,280,605.00</b>	<b>13,150,000.00</b>	<b>25,000,000.00</b>
18001		<u>Ondo State Law Commission</u>				
	321205	Tender Fees	0.00	0.00	0.00	200,000.00
		<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
19001		<u>Office of the Auditor General for Local Government</u>				
	321205	Tender Fees	0.00	160,000.00	20,000.00	100,000.00

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	321241	Audit Fees	800,000.00	1,100,000.00	2,100,000.00	2,100,000.00
<b>Total:</b>			<b>800,000.00</b>	<b>1,260,000.00</b>	<b>2,120,000.00</b>	<b>2,200,000.00</b>
21002		<u>Water and Sanitation Project (WATSAN)</u>				
	321205	Tender Fees	0.00	980,000.00	0.00	1,000,000.00
<b>Total:</b>			<b>0.00</b>	<b>980,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>
22001		<u>Office of the State Auditor-General</u>				
	321241	Audit Fees	90,000.00	30,000.00	300,000.00	150,000.00
	321205	Tender Fees	0.00	120,000.00	200,000.00	100,000.00
<b>Total:</b>			<b>90,000.00</b>	<b>150,000.00</b>	<b>500,000.00</b>	<b>250,000.00</b>
23001		<u>State Independent Electoral Commission</u>				
	321205	Tender Fees	0.00	650,000.00	1,500,000.00	1,500,000.00
	321231	Nomination Fees From Political Aspirants	0.00	0.00	80,000,000.00	80,000,000.00
	321232	Certificate of Return for Elected Officers	0.00	0.00	5,000,000.00	5,000,000.00
<b>Total:</b>			<b>0.00</b>	<b>650,000.00</b>	<b>86,500,000.00</b>	<b>86,500,000.00</b>
24001		<u>Women Affairs and Social Development</u>				
	321205	Tender Fees	0.00	45,000.00	300,000.00	300,000.00
<b>Total:</b>			<b>0.00</b>	<b>45,000.00</b>	<b>300,000.00</b>	<b>300,000.00</b>
25001		<u>Ministry of Works</u>				
	321205	Tender Fees	9,327,000.00	3,870,000.00	4,000,000.00	6,000,000.00
	321235	Application for Registration/Renewal of Contractors	14,931,000.00	13,401,851.00	5,000,000.00	8,000,000.00
	321236	Agency fees for Road Maintenance by contractors	48,000.00	158,000.00	200,000.00	0.00
<b>Total:</b>			<b>24,306,000.00</b>	<b>17,429,851.00</b>	<b>9,200,000.00</b>	<b>14,000,000.00</b>
26001		<u>Ministry of Lands and Housing</u>				
	321205	Tender Fees	523,000.00	0.00	0.00	1,000,000.00
<b>Total:</b>			<b>523,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000,000.00</b>
31001		<u>Board of Internal Revenue</u>				
	321100	Stamp Duties	7,297,255.00	11,229,020.00	20,000,000.00	22,000,000.00
	321200	Road Traffic Exams Fees	710,614.59	1,719,334.00	4,000,000.00	6,000,000.00
	321205	Tender Fees	1,974,500.00	23,113.83	0.00	0.00
	321221	Miscellaneous (Re-bagging)	222,400.00	0.00	0.00	0.00
<b>Total:</b>			<b>10,204,769.59</b>	<b>12,971,467.83</b>	<b>24,000,000.00</b>	<b>28,000,000.00</b>

**ONDO STATE OF NIGERIA YEAR 2011 ESTIMATES  
BREAKDOWN OF INTERNALLY GENERATED REVENUE**

Agency Code	Sub Head	Ministry Department	Actual Revenue Jan-Dec 2009 (N)	Actual Revenue Jan-June 2010 (N)	Approved Estimates 2010 (N)	Approved Estimates 2011 (N)
12005		<u>School of Nursing</u>				
	321270	Tuition Fees	1,050,000.00	787,500.00	0.00	1,000,000.00
	321271	Acceptance Fees	5,980,000.00	5,717,400.00	0.00	6,000,000.00
		<b>Total:</b>	<b>7,030,000.00</b>	<b>6,504,900.00</b>	<b>0.00</b>	<b>7,000,000.00</b>
12006		<u>School of Midwifery</u>				
	321270	Tuition Fees	122,500.00	0.00	0.00	0.00
	321271	Acceptance Fees	675,000.00	435,000.00	0.00	6,000,000.00
	321245	Sales of Other Forms	1,370,000.00	0.00	0.00	2,000,000.00
		<b>Total:</b>	<b>2,167,500.00</b>	<b>435,000.00</b>	<b>0.00</b>	<b>8,000,000.00</b>
12007		<u>School of Health Technology</u>				
	321270	Tuition Fees	3,238,960.00	549,500.00	0.00	1,000,000.00
	321245	Sales of Other Forms	8,892,520.00	5,679,000.00	0.00	7,000,000.00
		<b>Total:</b>	<b>12,131,480.00</b>	<b>6,228,500.00</b>	<b>0.00</b>	<b>8,000,000.00</b>
25003		<u>Ondo State Agency for Road Maintenance and Construction (OSARMCO)</u>				
	321205	Tender Fees	0.00	1,230,000.00	200,000.00	2,000,000.00
		<b>Total:</b>	<b>0.00</b>	<b>1,230,000.00</b>	<b>200,000.00</b>	<b>2,000,000.00</b>
32001		<u>Pools, Betting and Lotteries Board</u>				
	321256	Promoters Weekly Tax	10,585,000.00	1,765,000.00	10,400,000.00	5,000,000.00
	321257	Fixed Deposit License	100,000.00	0.00	0.00	0.00
	321258	Agent Licenses	111,000.00	229,000.00	626,000.00	625,000.00
	321259	Registration of Forms	60,000.00	30,000.00	0.00	50,000.00
	321260	Promoters Checking Centre	60,000.00	75,000.00	200,000.00	200,000.00
	321261	Fines	0.00	0.00	125,000.00	125,000.00
	321262	Renewal of Promoters License/Registration	1,305,000.00	335,000.00	200,000.00	500,000.00
	321263	Star Card Lotteries License	0.00	500,000.00	1,250,000.00	1,250,000.00
	321264	Quarterly Revenue on Star Card	0.00	3,500,000.00	2,150,000.00	7,200,000.00
	321205	Tender Fees	0.00	0.00	50,000.00	50,000.00
		<b>Total:</b>	<b>12,221,000.00</b>	<b>6,434,000.00</b>	<b>15,001,000.00</b>	<b>15,000,000.00</b>
33001		<u>Ministry of Natural Resources</u>				
	321216	Fines and Fees-Cocoa Grading Fees	61,119,200.00	19,769,200.00	60,000,000.00	101,040,000.00



**ONDO STATE OF NIGERIA YEAR 2011 ESTIMATES  
BREAKDOWN OF INTERNALLY GENERATED REVENUE**

Agency Code	Sub Head	Ministry Department	Actual Revenue Jan-Dec 2009 (N)	Actual Revenue Jan-June 2010 (N)	Approved Estimates 2010 (N)	Approved Estimates 2011 (N)
	321217	Registration of Produce Stores	393,000.00	129,000.00	400,000.00	400,000.00
	321218	Palm Kernel Grading Fees	4,649,700.00	2,278,350.00	4,400,000.00	4,500,000.00
	321219	Coffee Grading Fees	0.00	0.00	0.00	0.00
	321220	De-Infestation of Stoves	157,200.00	51,600.00	160,000.00	160,000.00
	321221	Miscellaneous (Re-bagging)	0.00	0.00	0.00	0.00
	321222	Any other Fees not Specified Elsewhere	939,000.00	85,000.00	1,000,000.00	1,000,000.00
	321223	Cashew Nuts Fees and Kolanut Fees	218,400.00	407,200.00	750,000.00	1,000,000.00
	321224	Toll Fees on Feed Items	7,668,900.00	2,946,900.00	7,200,000.00	8,000,000.00
	321225	Registration of Produce Merchants	974,000.00	691,000.00	1,700,000.00	1,700,000.00
	321226	Application Form for Produce Merchants	0.00	0.00	0.00	0.00
	321226	Application Form for Produce Merchants	0.00	0.00	0.00	0.00
	321227	Forfeited Produce	0.00	0.00	0.00	0.00
	321228	Hackney Permit	348,000.00	166,500.00	400,000.00	400,000.00
	321229	Store Keepers License	195,500.00	64,500.00	200,000.00	200,000.00
	320511	Produce Inspection Fee	165,571,033.00	53,516,250.00	190,000,000.00	195,000,000.00
	321261	Fines	26,069,970.00	13,649,820.00	30,000,000.00	30,000,000.00
		<b>Total:</b>	<b>268,303,903.00</b>	<b>93,755,320.00</b>	<b>296,210,000.00</b>	<b>343,400,000.00</b>
34001		<u>Ministry of Physical Planning and Urban Development</u>				
	321205	Tender Fees	0.00	124,500.00	500,000.00	1,000,000.00
		<b>Total:</b>	<b>0.00</b>	<b>124,500.00</b>	<b>500,000.00</b>	<b>1,000,000.00</b>
35001		<u>Ministry of Transport</u>				
	321205	Tender Fees	0.00	1,310,000.00	0.00	2,500,000.00
	321261	Fines	0.00	0.00	0.00	7,500,000.00
		<b>Total:</b>	<b>0.00</b>	<b>1,310,000.00</b>	<b>0.00</b>	<b>10,000,000.00</b>
36001		<u>Ministry of Economic Planning and Budget</u>				
	321252	Sales of Unserviceable Items	0.00	0.00	0.00	100,000.00
	321205	Tender Fees	0.00	0.00	0.00	100,000.00
		<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
37001		<u>Ministry of Local Government and Chieftancy Affairs</u>				
	321205	Tender Fees	0.00	20,000.00	0.00	50,000.00
		<b>Total:</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>50,000.00</b>

**ONDO STATE OF NIGERIA YEAR 2011 ESTIMATES  
BREAKDOWN OF INTERNALLY GENERATED REVENUE**

Agency Code	Sub Head	Ministry Department	Actual Revenue Jan-Dec 2009 (N)	Actual Revenue Jan-June 2010 (N)	Approved Estimates 2010 (N)	Approved Estimates 2011 (N)
38001		<u>Ministry of Community Development and Cooperatives</u>				
	321245	Sales of Other Forms	150,000.00	0.00	0.00	100,000.00
	321205	Tender Fees	1,630,000.00	1,957,000.00	0.00	7,500,000.00
	321237	Exam/Tuition Fees for Confidential Secretaries Grade iii & iv	5,000.00	306,000.00	0.00	240,000.00
	321222	Any other Fees not Specified Elsewhere	18,420,000.00	990,000.00	0.00	5,000,000.00
		<b>Total:</b>	<b>20,205,000.00</b>	<b>3,253,000.00</b>	<b>0.00</b>	<b>12,840,000.00</b>
39001		<u>Ministry of Employment, Labour and Productivity</u>				
	321205	Tender Fees	40,000.00	100,000.00	0.00	150,000.00
		<b>Total:</b>	<b>40,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>150,000.00</b>
40001		<u>Ministry of Environment</u>				
	321205	Tender Fees	0.00	135,000.00	0.00	5,000,000.00
	321250	Registration of Consultants for E.I.A/E.A.R	0.00	0.00	90,000,000.00	90,000,000.00
		<b>Total:</b>	<b>0.00</b>	<b>135,000.00</b>	<b>90,000,000.00</b>	<b>95,000,000.00</b>
41001		<u>Ministry of Adult, Technical and Vocational Education</u>				
	321205	Tender Fees	0.00	785,000.00	500,000.00	800,000.00
	321252	Sales of Unserviceable Items	0.00	0.00	500,000.00	500,000.00
	321245	Sales of Other Forms	0.00	0.00	2,000,000.00	2,000,000.00
		<b>Total:</b>	<b>0.00</b>	<b>785,000.00</b>	<b>3,000,000.00</b>	<b>3,300,000.00</b>
42001		<u>Ministry of Special Duties</u>				
	321205	Tender Fees	0.00	0.00	0.00	10,000,000.00
		<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>
31002		<u>Ondo State Signage Agency</u>				
	321273	Signage/Billboard Fines(Default) Form	0.00	0.00	0.00	40,000,000.00
	321272	Inspection Fees	0.00	0.00	0.00	24,000,000.00
	321205	Tender Fees	0.00	0.00	0.00	476,000.00
		<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,476,000.00</b>
36005		<u>Ondo State Bureau of Statistics</u>				
	321205	Tender Fees	0.00	0.00	0.00	30,000.00
	321252	Sales of Unserviceable Items	0.00	0.00	0.00	20,000.00
		<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>Total Head of Fines and Fees :</b>			<b>461,082,558.16</b>	<b>230,352,840.76</b>	<b>751,946,000.00</b>	<b>1,188,341,000.00</b>

**ONDO STATE OF NIGERIA YEAR 2011 ESTIMATES**  
**BREAKDOWN OF INTERNALLY GENERATED REVENUE**

Agency Code	Sub Head	Ministry Department	Actual Revenue Jan-Dec 2009 (N)	Actual Revenue Jan-June 2010 (N)	Approved Estimates 2010 (N)	Approved Estimates 2011 (N)
		<b>Head 322 - Licenses</b>				
08001		<u>Commerce and Industry</u>				
	322106	Trade Fair Complex	0.00	94,000.00	250,000.00	250,000.00
		<b>Total:</b>	<b>0.00</b>	<b>94,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>
25001		<u>Ministry of Works</u>				
	322104	Inspection of business premises for Fire Fighting (Safety Certificate)	85,000.00	153,000.00	200,000.00	1,000,000.00
		<b>Total:</b>	<b>85,000.00</b>	<b>153,000.00</b>	<b>200,000.00</b>	<b>1,000,000.00</b>
31001		<u>Board of Internal Revenue</u>				
	322101	Drivers License Fees	12,937,900.00	10,151,350.00	35,000,000.00	45,000,000.00
	322102	Motor Vehicle licences/Levies	31,979,900.00	17,952,700.00	50,000,000.00	75,000,000.00
	322103	New Vehicle registration Scheme Fees	12,466,050.00	9,398,680.00	30,000,000.00	38,650,000.00
		<b>Total:</b>	<b>57,383,850.00</b>	<b>37,502,730.00</b>	<b>115,000,000.00</b>	<b>158,650,000.00</b>
31002		<u>Ondo State Signage Agency</u>				
	322110	Small / Medium Private Signages (Annual Permit)	0.00	0.00	0.00	190,000,000.00
	322109	Communication Mast Fees ( Annual Permit)	0.00	0.00	0.00	210,000,000.00
	322111	Signwriters' Annual Permit	0.00	0.00	0.00	7,000,000.00
	322108	Billboards Fees ( Annual Permit)	0.00	0.00	0.00	230,000,000.00
		<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>637,000,000.00</b>
		<b>Total Head of Licenses :</b>	<b>57,468,850.00</b>	<b>37,749,730.00</b>	<b>115,450,000.00</b>	<b>796,900,000.00</b>
		<b>Head 323 - Sales (Earning and Sales)</b>				
04007		<u>Christian Welfare Board</u>				
	323192	Sale of Application Form	550,000.00	423,750.00	950,000.00	1,500,000.00
		<b>Total:</b>	<b>550,000.00</b>	<b>423,750.00</b>	<b>950,000.00</b>	<b>1,500,000.00</b>
04010		<u>Liaison Office, Lagos</u>				
	323193	State of Origin Identification Forms	44,750.00	23,259.00	70,000.00	100,000.00
		<b>Total:</b>	<b>44,750.00</b>	<b>23,259.00</b>	<b>70,000.00</b>	<b>100,000.00</b>
04013		<u>Accelerated Poverty Alleviation Agency</u>				
	323196	Fisheries & Fish Marketing	0.00	0.00	0.00	2,000,000.00
	323143	Sales of Oil Palm Seedlings	0.00	0.00	0.00	2,000,000.00
	323158	Poultry Production	0.00	0.00	0.00	1,000,000.00

**ONDO STATE OF NIGERIA YEAR 2011 ESTIMATES  
BREAKDOWN OF INTERNALLY GENERATED REVENUE**

Agency Code	Sub Head	Ministry Department	Actual Revenue Jan-Dec 2009 (N)	Actual Revenue Jan-June 2010 (N)	Approved Estimates 2010 (N)	Approved Estimates 2011 (N)
<b>Total:</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000,000.00</b>
05002		<u>Office of Establishment and Service Matters</u>				
	323118	Sales of Publications	200,000.00	0.00	100,000.00	350,000.00
<b>Total:</b>			<b>200,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>350,000.00</b>
05004		<u>Ondo State Pension Board</u>				
	323207	Sale of Pension Forms	136,000.00	396,500.00	150,000.00	500,000.00
	323205	Boarding of Unserviceable Items	0.00	0.00	0.00	100,000.00
	323192	Sale of Application Form	0.00	0.00	0.00	50,000.00
<b>Total:</b>			<b>136,000.00</b>	<b>396,500.00</b>	<b>150,000.00</b>	<b>650,000.00</b>
06001		<u>Ministry of Agriculture</u>				
	323125	Government Fish Demonstration Farms	0.00	0.00	355,000.00	0.00
	323124	Fish Edict Enforcement	0.00	0.00	100,000.00	100,000.00
	323123	Fish Multiplication - Fisheries	0.00	0.00	0.00	0.00
	323126	Rivers and Reservoirs	0.00	0.00	25,000.00	0.00
	323127	Support for private Fishermen	0.00	0.00	0.00	0.00
	323128	Development of Coastal Fisheries	0.00	0.00	4,557,000.00	4,557,000.00
	323129	(OBE) Repayment	0.00	0.00	0.00	0.00
	323130	ECOWAS Fisheries Development	0.00	0.00	0.00	0.00
	323142	Sales of Cocoa Seedlings	2,760,300.00	2,007,420.00	3,000,000.00	4,500,000.00
	323143	Sales of Oil Palm Seedlings	3,609,760.00	1,449,600.00	2,114,000.00	3,500,000.00
	323144	Dry Cocoa Beans	270,760.00	223,000.00	400,000.00	400,000.00
	323145	Sales of Palm Oil	165,000.00	122,125.00	200,000.00	200,000.00
	323146	Sales of Banana	5,800.00	3,000.00	5,000.00	0.00
	323147	Sales of Plantain	35,830.00	6,000.00	50,000.00	50,000.00
	323148	Sales of Cocoa Pods	0.00	0.00	100,000.00	50,000.00
	323150	Sales of Cashew Seedling	0.00	0.00	45,000.00	15,000.00
	323151	Sales of Kola seedlings	3,500.00	0.00	85,000.00	50,000.00
	323152	Sales of Coconut seedlings	438,800.00	0.00	1,000,000.00	1,000,000.00
	323154	Vet. Clinical Services	1,234,900.00	1,011,850.00	5,000,000.00	6,000,000.00
	323155	Laboratory Treatment Charges (Diagnosis)	43,900.00	56,400.00	1,000,000.00	1,000,000.00
	323156	Vetrinary Health/Abattoir Dev. & Inspection Services	2,256,600.00	1,295,700.00	3,000,000.00	6,000,000.00

**ONDO STATE OF NIGERIA YEAR 2011 ESTIMATES  
BREAKDOWN OF INTERNALLY GENERATED REVENUE**

Agency Code	Sub Head	Ministry Department	Actual Revenue Jan-Dec 2009 (N)	Actual Revenue Jan-June 2010 (N)	Approved Estimates 2010 (N)	Approved Estimates 2011 (N)
	323157	Control Post-Veterinary Product	3,070,600.00	2,083,500.00	6,000,000.00	6,000,000.00
	323159	Pig Production	167,000.00	76,000.00	904,000.00	1,938,000.00
	323160	Livestock Feeds	0.00	0.00	0.00	0.00
	323161	Meat Marketing	0.00	0.00	360,000.00	0.00
	323163	Tractor Leasing/Hiring Services	19,913.27	3,035,990.00	7,800,000.00	57,000,000.00
	323162	Small Stock Rabbitry	0.00	19,370.00	590,000.00	957,000.00
	323164	Farm Settlement Royalties and Loan Repayment	0.00	0.00	0.00	0.00
	323165	Recovery of Agricultural Credit	0.00	0.00	0.00	0.00
	323166	Miscellaneous (Agric) Loan Repayment for New Generation Farmers Prog.	0.00	968,410.00	19,342,500.00	10,000,000.00
<b>Total:</b>			<b>14,082,663.27</b>	<b>12,358,365.00</b>	<b>56,032,500.00</b>	<b>103,317,000.00</b>
06002		<u>Agricultural Development Project (ADP)</u>				
	323198	Cassava cutting / Produce	228,850.00	750,460.00	1,000,000.00	1,000,000.00
	323197	Seed Development	2,866,900.00	1,232,900.00	2,500,000.00	4,440,000.00
	323196	Fisheries & Fish Marketing	0.00	0.00	0.00	0.00
	323199	Horticulture	50,880.00	20,670.00	50,000.00	50,000.00
	323200	Women in Agric	0.00	0.00	0.00	0.00
	323201	Fresh Fish	103,875.00	4,000.00	10,000.00	10,000.00
	323202	Truck/ Water Tanker	0.00	0.00	0.00	0.00
	323203	Poultry	414,000.00	106,000.00	1,000,000.00	2,000,000.00
	323204	Fadama Development	0.00	0.00	0.00	0.00
<b>Total:</b>			<b>3,664,505.00</b>	<b>2,114,030.00</b>	<b>4,560,000.00</b>	<b>7,500,000.00</b>
07001		<u>Civil Service Commission</u>				
	323192	Sale of Application Form	3,250,000.00	1,412,100.00	400,000.00	1,000,000.00
<b>Total:</b>			<b>3,250,000.00</b>	<b>1,412,100.00</b>	<b>400,000.00</b>	<b>1,000,000.00</b>
08001		<u>Commerce and Industry</u>				
	320610	Business premises	0.00	18,000,000.50	80,000,000.00	100,000,000.00
<b>Total:</b>			<b>0.00</b>	<b>18,000,000.50</b>	<b>80,000,000.00</b>	<b>100,000,000.00</b>
08002		<u>Micro-Credit Agency</u>				
	323194	Sale of Loan Application Forms to Beneficiaries	0.00	0.00	2,000,000.00	2,000,000.00
<b>Total:</b>			<b>0.00</b>	<b>0.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>

**ONDO STATE OF NIGERIA YEAR 2011 ESTIMATES  
BREAKDOWN OF INTERNALLY GENERATED REVENUE**

Agency Code	Sub Head	Ministry Department	Actual Revenue Jan-Dec 2009 (N)	Actual Revenue Jan-June 2010 (N)	Approved Estimates 2010 (N)	Approved Estimates 2011 (N)
09001		<u>Ministry of Education</u>				
	323187	Administrative Charges for Unity Common Entrance Examination	338,050.00	20,500.00	0.00	750,000.00
	323181	Result Compilation of TC II Results	367,000.00	98,000.00	200,000.00	100,000.00
	323182	Common Entrance Exam. Fee	17,949,097.00	766,600.00	10,000,000.00	35,000,000.00
	323183	JSC Examination Fee	11,985,735.00	1,010,771.00	8,500,000.00	25,000,000.00
	323184	Issurance of S.75 Certification	7,000.00	4,000.00	20,000.00	20,000.00
	323185	Loss of Certificate	30,000.00	14,000.00	25,000.00	25,000.00
	323187	Evaluation of Certification and seal	73,000.00	56,500.00	100,000.00	100,000.00
	323188	Primary School Leaving Certificate	8,100,260.00	215,600.00	3,000,000.00	1,000,000.00
	323189	Continuous Assessment Fee (private)	0.00	0.00	3,000,000.00	360,000.00
	323190	Inter- State Transfer of Students	4,000.00	1,500.00	20,000.00	30,000.00
		<b>Total:</b>	<b>38,854,142.00</b>	<b>2,187,471.00</b>	<b>24,865,000.00</b>	<b>62,385,000.00</b>
09004		<u>Scholarship Board</u>				
	323195	Sale of Scholarship/Bursary Forms	2,670,900.00	1,641,399.00	5,500,000.00	4,500,000.00
		<b>Total:</b>	<b>2,670,900.00</b>	<b>1,641,399.00</b>	<b>5,500,000.00</b>	<b>4,500,000.00</b>
13001		<u>Ministry of Information</u>				
	323215	Sales of Sovenirs (Lapel pins, Branded T-Shirts, e.t.c.)	0.00	0.00	0.00	500,000.00
	323214	Rentage of Billboard	0.00	0.00	585,000.00	12,000,000.00
	323216	Rentage of Signage vehicle	0.00	0.00	0.00	600,000.00
	323117	Hire of PAE Vans and Trucks	60,000.00	50,000.00	60,000.00	200,000.00
	323118	Sales of Publications	0.00	0.00	0.00	0.00
		<b>Total:</b>	<b>60,000.00</b>	<b>50,000.00</b>	<b>645,000.00</b>	<b>13,300,000.00</b>
13002		<u>Government Printing Press</u>				
	323119	Printing Jobs and Sales of Government Receipts	4,283,340.00	1,885,320.00	34,000,000.00	25,000,000.00
		<b>Total:</b>	<b>4,283,340.00</b>	<b>1,885,320.00</b>	<b>34,000,000.00</b>	<b>25,000,000.00</b>
14001		<u>Culture and Tourism</u>				
	323120	Ondo State Cultural Troupe	50,000.00	315,000.00	500,000.00	700,000.00
	323121	Sales of Craftwork	0.00	0.00	500,000.00	500,000.00
	323122	Rent of Theatre	60,000.00	365,000.00	300,000.00	1,000,000.00
		<b>Total:</b>	<b>110,000.00</b>	<b>680,000.00</b>	<b>1,300,000.00</b>	<b>2,200,000.00</b>

**ONDO STATE OF NIGERIA YEAR 2011 ESTIMATES  
BREAKDOWN OF INTERNALLY GENERATED REVENUE**

Agency Code	Sub Head	Ministry Department	Actual Revenue Jan-Dec 2009 (N)	Actual Revenue Jan-June 2010 (N)	Approved Estimates 2010 (N)	Approved Estimates 2011 (N)
24001		<u>Women Affairs and Social Development</u>				
	323178	Rentage of Kudirat Abiola Shopping Mall	102,000.00	388,000.00	600,000.00	1,000,000.00
	323177	Rentage of Babafunke Ajasin Auditorium	270,000.00	520,000.00	720,000.00	1,500,000.00
	323210	Registration of Day Care Centre	0.00	0.00	800,000.00	1,000,000.00
	323168	School Fees for Day Care Centre (Main Secretariat, Akure)	50,000.00	56,500.00	100,000.00	100,000.00
	323173	Registration of NGOs	72,000.00	122,000.00	300,000.00	500,000.00
	323176	Registration of place of Worship for Marriage purposes	30,000.00	40,000.00	200,000.00	200,000.00
	323180	Rentage of Alagbaka Cenotaph CHILD DEPARTMENT	30,000.00	70,000.00	200,000.00	200,000.00
		<b>Total:</b>	<b>554,000.00</b>	<b>1,196,500.00</b>	<b>2,920,000.00</b>	<b>4,500,000.00</b>
31001		<u>Board of Internal Revenue</u>				
	323114	Vehicle Registration Booklet (Log Book)	3,129,300.00	1,217,300.00	10,000,000.00	10,000,000.00
	323115	Capital Gains Tax	6,119,296.66	1,464,730.00	8,000,000.00	15,000,000.00
	323116	Number Plates	39,548,300.00	21,651,501.00	60,000,000.00	65,000,000.00
	320610	Business premises	6,876,050.00	0.00	0.00	0.00
		<b>Total:</b>	<b>55,672,946.66</b>	<b>24,333,531.00</b>	<b>78,000,000.00</b>	<b>90,000,000.00</b>
33001		<u>Ministry of Natural Resources</u>				
	323132	Free Area	73,145,710.00	39,417,800.00	80,000,000.00	80,000,000.00
	323131	Forest Logging Fees (Forest Reserves)	6,170,590.00	5,056,650.00	6,000,000.00	10,000,000.00
	323137	Minor Forest Produce	1,014,600.00	685,000.00	1,000,000.00	1,500,000.00
	323136	Hammer Registration and Renewal	2,504,000.00	3,350,000.00	4,000,000.00	4,000,000.00
	323135	Sawmill Licence	21,187,500.00	15,787,500.00	40,000,000.00	20,000,000.00
	323134	Special Permit in Log Movement	3,082,160.00	1,375,000.00	2,700,000.00	3,000,000.00
	323133	Toll Fee Forest Services	25,321,600.00	14,722,400.00	40,000,000.00	30,000,000.00
	323138	Sales of Tree Seedlings (Teak and Indigenous)	79,200.00	246,000.00	100,000.00	100,000.00
	323139	Power/Chain Saw permit	1,520,000.00	1,400,000.00	1,500,000.00	2,000,000.00
	323141	Agric. Sundry Receipts/Anti Encroachment Programme	5,323,780.00	13,372,750.00	0.00	0.00
	323140	Pulp Wood production/Gmelina Exploitation	2,825,930.00	3,972,100.00	3,000,000.00	6,000,000.00
		<b>Total:</b>	<b>142,175,070.00</b>	<b>99,385,200.00</b>	<b>178,300,000.00</b>	<b>156,600,000.00</b>
37001		<u>Ministry of Local Government and Chieftancy Affairs</u>				
	323101	Upgrading of Chieftancy Titles	0.00	0.00	0.00	250,000.00
	323102	Approval of appointments of recognized Obas	0.00	75,000.00	0.00	500,000.00

**ONDO STATE OF NIGERIA YEAR 2011 ESTIMATES  
BREAKDOWN OF INTERNALLY GENERATED REVENUE**

Agency Code	Sub Head	Ministry Department	Actual Revenue Jan-Dec 2009 (N)	Actual Revenue Jan-June 2010 (N)	Approved Estimates 2010 (N)	Approved Estimates 2011 (N)
	323103	Presentation of Instruments of Appointment	0.00	75,000.00	0.00	500,000.00
	323104	Confirmation of Hon. Chieftaincy titles	0.00	0.00	0.00	0.00
	323105	Settlement of Minor Chieftaincy titles	0.00	0.00	0.00	0.00
	323106	Registration of Chieftaincy Declaration	0.00	10,000.00	0.00	200,000.00
	323107	Certification of Chieftaincy Documents	0.00	0.00	0.00	80,000.00
	323108	Sales of white papers/reports	0.00	4,500.00	0.00	0.00
	323101	Upgrading of Chieftaincy Titles	0.00	0.00	0.00	0.00
		<b>Total:</b>	<b>0.00</b>	<b>164,500.00</b>	<b>0.00</b>	<b>1,530,000.00</b>
41001		<u>Ministry of Adult, Technical and Vocational Education</u>				
	323109	Application Form for Private CEC	2,000.00	29,000.00	1,250,000.00	1,250,000.00
	323110	Inspection Form for private Continuing Education Centre (PCEC)	110,000.00	100,000.00	2,000,000.00	2,000,000.00
	323111	Approval Fee For private Continuing Education Centre (PCFC)	180,000.00	40,000.00	1,500,000.00	1,500,000.00
	323112	Annual Renewal Fee	5,000.00	100,000.00	120,000.00	1,200,000.00
	323113	Guidelines on private CEC	1,000.00	10,000.00	50,000.00	50,000.00
	323121	Sales of Craftwork	0.00	0.00	5,000.00	0.00
	323175	Sales of Indigenous Handcraft	0.00	0.00	6,000,000.00	6,000,000.00
		<b>Total:</b>	<b>298,000.00</b>	<b>279,000.00</b>	<b>10,925,000.00</b>	<b>12,000,000.00</b>
31002		<u>Ondo State Signage Agency</u>				
	323218	Signage / Billboard Renewal Form	0.00	0.00	0.00	18,000,000.00
	323217	Signage Billboard Application form	0.00	0.00	0.00	50,000,000.00
		<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,000,000.00</b>
<b>Total Head of Sales (Earning and Sales) :</b>			<b>266,606,316.93</b>	<b>166,530,925.50</b>	<b>480,717,500.00</b>	<b>661,432,000.00</b>
		<b>Head 324 - Rent on Government Properties</b>				
01001		<u>Ondo State House of Assembly</u>				
	324102	Rents on Government Quarters	170,000.00	40,000.00	2,100,000.00	500,000.00
	324107	Sale of Hansard	0.00	0.00	100.00	0.00
	324106	Hiring of Canteen	0.00	0.00	0.00	0.00
	324108	Hiring of Gani Fawehinmi Freedom Square (Arcade)	170,000.00	40,000.00	2,000,000.00	2,000,000.00
		<b>Total:</b>	<b>340,000.00</b>	<b>80,000.00</b>	<b>4,100,100.00</b>	<b>2,500,000.00</b>
04006		<u>General Admin. Department</u>				



**ONDO STATE OF NIGERIA YEAR 2011 ESTIMATES  
BREAKDOWN OF INTERNALLY GENERATED REVENUE**

Agency Code	Sub Head	Ministry Department	Actual Revenue Jan-Dec 2009 (N)	Actual Revenue Jan-June 2010 (N)	Approved Estimates 2010 (N)	Approved Estimates 2011 (N)
	324101	Hiring of Arcade and Multi-purpose Hall	1,080,000.00	0.00	0.00	0.00
		<b>Total:</b>	<b>1,080,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11001		<u>Ministry of Finance</u>				
	324105	Rent on Government Landed Property	29,406,850.92	13,325,000.00	350,000,000.00	74,500,000.00
		<b>Total:</b>	<b>29,406,850.92</b>	<b>13,325,000.00</b>	<b>350,000,000.00</b>	<b>74,500,000.00</b>
24001		<u>Women Affairs and Social Development</u>				
	324106	Hiring of Canteen	0.00	0.00	0.00	24,000.00
		<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,000.00</b>
25001		<u>Ministry of Works</u>				
	324102	Rents on Government Quarters	4,976,500.00	0.00	0.00	0.00
		<b>Total:</b>	<b>4,976,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
26001		<u>Ministry of Lands and Housing</u>				
	310431	Registration of Mortgages CTC Searches \$ Caution	513,600.00	307,300.00	2,000,000.00	2,000,000.00
	310432	Survey Fees from Institution, Mining fee & Checking Fee	0.00	0.00	3,000,000.00	3,000,000.00
	310433	Certification of Occupancy Fee	16,321,670.00	9,383,044.00	35,000,000.00	35,000,000.00
	310434	State Land Allocation	6,000.00	1,332,044.00	2,000,000.00	2,000,000.00
	310435	Land Allocation	4,245,949.00	2,374,519.00	13,000,000.00	250,000,000.00
	310437	Valuation of Properties	200.00	0.00	0.00	0.00
	310443	Survey fee, S/Approval \$ Inspection	5,027,384.00	0.00	0.00	0.00
	310438	Penalties on Building Plans	67,660.00	0.00	0.00	5,000,000.00
	310440	Deposit for Licensed Surveyor Plan under Decree 22 of 1977	1,447,695.00	1,365,380.00	3,000,000.00	3,000,000.00
	310441	Premium on State Land Use	42,052,310.00	11,478,917.00	70,000,000.00	128,000,000.00
	310432	Survey Fees from Institution, Mining fee & Checking Fee	10,953,716.00	4,542,079.00	21,000,000.00	21,000,000.00
	310442	Registration for a Land use Clearance	119,400.00	0.00	0.00	0.00
	324108	Hiring of Gani Fawehinmi Freedom Square (Arcade)	0.00	0.00	0.00	50,000,000.00
		<b>Total:</b>	<b>80,755,584.00</b>	<b>30,783,283.00</b>	<b>149,000,000.00</b>	<b>499,000,000.00</b>
34001		<u>Ministry of Physical Planning and Urban Development</u>				
	310442	Registration for a Land use Clearance	569,220.00	322,840.00	300,000,000.00	5,000,000.00
	310438	Penalties on Building Plans	447,100.00	212,205.00	150,000.00	44,000,000.00
	310437	Valuation of Properties	10,921,710.00	13,399,286.00	20,000,000.00	500,000,000.00
		<b>Total:</b>	<b>11,938,030.00</b>	<b>13,934,331.00</b>	<b>320,150,000.00</b>	<b>549,000,000.00</b>

**ONDO STATE OF NIGERIA YEAR 2011 ESTIMATES  
BREAKDOWN OF INTERNALLY GENERATED REVENUE**

Agency Code	Sub Head	Ministry Department	Actual Revenue Jan-Dec 2009 (N)	Actual Revenue Jan-June 2010 (N)	Approved Estimates 2010 (N)	Approved Estimates 2011 (N)
40001		<u>Ministry of Environment</u>				
	324103	Revenue accruing from Environmental Impact Assesment (EIA)	0.00	1,254,860.00	0.00	5,000,000.00
	324104	Surface Rent	0.00	43,400.00	0.00	0.00
		<b>Total:</b>	<b>0.00</b>	<b>1,298,260.00</b>	<b>0.00</b>	<b>5,000,000.00</b>
		<b>Total Head of Rent on Government Properties :</b>	<b>128,496,964.92</b>	<b>59,420,874.00</b>	<b>823,250,100.00</b>	<b>1,130,024,000.00</b>
		<b>Head 325 - Interests and Dividends</b>				
11001		<u>Ministry of Finance</u>				
	325102	Interest on Fixed Deposits	997,353,231.90	638,938,433.59	1,200,000,000.00	750,000,000.00
	325101	Dividend on Government Shares quoted Companies	86,883,821.45	6,086,876.54	450,000,000.00	150,000,000.00
		<b>Total:</b>	<b>1,084,237,053.35</b>	<b>645,025,310.13</b>	<b>1,650,000,000.00</b>	<b>900,000,000.00</b>
		<b>Total Head of Interests and Dividends :</b>	<b>1,084,237,053.35</b>	<b>645,025,310.13</b>	<b>1,650,000,000.00</b>	<b>900,000,000.00</b>
		<b>Head 326 - Reimbursement</b>				
		<b>Total Head of Reimbursement :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>Head 327 - Miscellaneous</b>				
		<b>Total Head of Miscellaneous :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>Head 328 - Receipt from Federation Account</b>				
11001		<u>Ministry of Finance</u>				
	311303	Excess Crude Oil	21,363,581,170.56	11,811,205,695.61	16,000,000,000.00	0.00
	311302	Mineral Derivation	14,869,086,382.64	9,828,177,797.76	20,000,000,000.00	18,000,000,000.00
	311301	Value Added Tax	5,006,269,952.57	3,053,191,741.30	5,000,000,000.00	8,000,000,000.00
	328101	Statutory Allocation	17,315,384,962.40	10,047,008,341.32	26,000,000,000.00	38,000,000,000.00
		<b>Total:</b>	<b>58,554,322,468.17</b>	<b>34,739,583,575.99</b>	<b>67,000,000,000.00</b>	<b>64,000,000,000.00</b>
		<b>Total Head of Receipt from Federation Account :</b>	<b>58,554,322,468.17</b>	<b>34,739,583,575.99</b>	<b>67,000,000,000.00</b>	<b>64,000,000,000.00</b>
		<b>Total Revenue 310200 - 328100:</b>	<b>62,518,985,415.81</b>	<b>37,361,156,925.83</b>	<b>89,004,459,600.00</b>	<b>143,500,000,000.00</b>