

**ONDO STATE OF NIGERIA ESTIMATES, 2010  
SUMMARY OF APPROVED PERSONNEL COSTS**

	2A	3	4	5	6	7	8	9	10	11
S/N	NEW		PERSONAL	ALLOWANCES					APPROVED	
	HEAD	MINISTRIES/DEPARTMENTS	EMOLUMENT	TRANSPORT	RENT	LEAVE BONUS	OTHERS	ESTIMATES 2010	ESTIMATES 2009	FOLIO
			410010	410020	410030	410040	410050	4100000		
1	O1001	Ondo State House of Assembly	91,064,158.20	34,063,663.32	42,645,314.42	5,588,490.03	123,740,467.16	297,102,093.13	419,225,068.19	
2	O1002	Ondo State House of Assembly Service Commission								
3	O2001	Govt House & Protocol	39,742,000.00	6,415,000.00	15,286,000.00	3,974,000.00	6,698,000.00	72,115,000.000	84,207,893.07	
4	O3001	Deputy Governor's Office							36,226,396.24	
5	O3002	Ondo State Boundry Commission								
6	O4001	Cabinet & Special Services Department	14,141,257.83	4,659,976.92	4,883,667.16	1,200,000.00	6,159,698.08	31,044,599.99	33,824,456.14	
7	O4002	Political & Econ. Affairs Dept (Core staff)	9,116,059.54	2,181,059.58	3,783,189.08	920,320.75	2,649,787.48	18,650,416.43	16,316,503.63	
8	O4003	Political Office Holders	183,510,367.16			20,528,726.18	354,277,193.28	558,316,286.62	636,256,049.00	
9	O4005	Nigeria National Volunteer Service Unit								
10	O4007	Ondo State Christian Welfare Board								
11	O4006	General Admin. Department	40,317,599.32	7,867,718.02	15,350,001.36	4,031,760.71	8,470,226.08	76,037,305.49	149,804,998.40	
12	O4009	Liaison Office, Abuja							11,360,067.80	
13	O4010	Liaison Office, Lagos	3,750,223.76	579,750.48	1,397,438.60	375,012.02	568,758.36	6,671,183.22	7,381,588.63	
		Carried forward						<b>1,041,286,468.45</b>	<b>1,394,603,021.10</b>	
	c05	2009 summary of personnel costs -								

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				TRANSPORT	RENT	LEAVE BONUS				OTHERS
		<b>Brought forward</b>						<b>1,041,286,468.45</b>	<b>1,394,603,021.10</b>	
14	<b>O4014</b>	<b>State Information Tech. Dev. Centre</b>	6,113,114.44	987,862.56	2,352,275.52	611,311.41	1,116,650.00	11,181,213.93	3,963,832.00	
15	<b>O5001</b>	<b>Office of Head of Service</b>	2,786,051.57	1,171,036.32	1,425,272.40	239,272.37	2,474,655.72	8,096,288.38	2,109,340.50	
16	<b>O5002</b>	<b>Office of Establishments and Service Matters</b>	35,879,145.69	6,183,996.84	13,813,093.08		5,934,200.28	61,828,435.89	63,216,173.64	
17	<b>O5004</b>	<b>Ondo State Pension Board</b>	8,945,158.68	1,418,931.96	3,340,317.37	894,515.86	1,414,348.07	16,013,271.94	14,446,710.99	
18	<b>O6001</b>	<b>Ministry of Agriculture</b>	125,616,824.77	20,107,487.76	45,951,369.72	12,561,682.54	20,461,236.96	224,698,601.75	628,339,351.27	
19	<b>O6002</b>	<b>Agricultural Dev. Project</b>	62,587,129.59	12,453,102.84	22,823,712.88	6,258,712.96	9,803,098.68	113,925,756.95	108,378,288.54	
20	<b>6004</b>	<b>Agric Input Supply Agency</b>	16,948,660.56	2,813,098.92	6,744,509.76	1,694,866.06	17,684,826.62	45,885,961.92	10,965,307.60	
21	<b>O7001</b>	<b>Civil Service Commission</b>	13,871,683.70	2,896,111.92	5,359,748.67	1,387,168.36	4,268,648.28	27,783,360.93	34,924,696.65	
22	<b>O8001</b>	<b>Commerce and Industry</b>	22,987,333.00	4,831,658.41	9,388,867.34	3,019,820.93	9,565,568.14	49,793,247.82	47,360,060.69	
23	<b>O8002</b>	<b>Micro Credit Agency</b>	4,843,167.02	776,434.56	1,844,289.96	484,316.70	1,058,597.04	9,006,805.28	12,261,284.64	
24	<b>08003</b>	<b>Consumer Protection Agency</b>								
25	<b>O9001</b>	<b>Ministry of Education</b>	218,433,000.00	34,757,000.00	80,618,000.00	21,843,000.00	96,730,000.00	452,381,000.00	441,319,886.50	
26	<b>O9002</b>	<b>Agency for Adult &amp; Non- Formal Education</b>							26,218,203.88	
		<b>Carried forward</b>						<b>2,000,051,977.35</b>	<b>2,788,106,158.00</b>	

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				TRANSPORT	RENT	LEAVE BONUS				OTHERS
		Brought forward						2,000,051,977.35	2,788,106,158.00	
27	09003	Board for Tech & Voc. Education							217,388,312.83	
28	09004	Scholarship Board							8,855,704.00	
29	09005	Teaching Service Commission	51,929,405.68	14,796,387.48	22,744,339.56	5,196,739.51	28,881,385.44	123,548,257.67	73242907.99	
30	09006	Teaching & Non-Teaching (SEC.)	3,954,442,323.96	601,638,220.20	1,409,470,059.24	395,444,232.39	1,802,434,520.52	8,163,429,356.31	8052697147	
31	09008	State Universal Basic Education Board (SUBEB)	117,157,640.53	19,068,795.47	43,578,939.38	11,715,764.06	39,125,826.58	230,646,966.02	92,705,874.32	
32	09009	State Universal Basic Education Board (Zonal Offices)	23,123,268.70	3,963,316.05	8,672,916.54	2,312,326.87	5,914,600.44	43,986,428.60		
33	09010	Ondo State Library Board	13,270,694.55	2,022,883.44	4,741,478.64	1,327,869.54	1,921,486.92	23,284,413.09	16,000,000.00	
34	09011	Rufus Giwa Polytechnic, Owo								
35	09012	Adekunle Ajasin University, Akungba								
36	09013	Ondo State University of Science and Technology, Okiti-Pupa	160,000,000.00		32,000,000.00		28,000,000.00	220,000,000.00		
37	10001	Ministry of Youth Development and Sports	9,372,401.60	2,310,976.38	3,714,174.44	934,240.18	3,521,938.98	19,853,731.58	33,067,959.23	
38	10002	Ondo State Sports Council	97,561,000.00	9,143,000.00	21,654,000.00	5,572,000.00	10,577,000.00	144,507,000.00	150,480,000.00	
		Carried forward						10,969,308,130.62	11,416,544,063.64	

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				TRANSPORT	RENT	LEAVE BONUS	OTHERS			
		<b>Brought Forward</b>						<b>10,969,308,130.62</b>	<b>11,416,544,063.64</b>	
39	11001	Ministry of Finance	37,203,323	7,335,398.76	14,667,038.56	3,720,332.29	10,564,722.00	73,490,814.15	171,720,380.30	
40	11002	Accountant General's Office								
41	11003	Board of Internal Revenue	80,120,929.32	12,417,989.76	26,940,821.76	8,012,092.94	13,334,394.60	140,826,228.38	151,028,524.24	
42	12001	Ministry of Health	93,953,064.70	19,476,941.93	47,226,106.29	9,395,306.47	135,819,974.69	305,871,394.08	278,423,076.09	
43	12002	Board of Alternative Medicine								
44	12003	Health System Fund								
45	12004	Hospitals' Management Board	1,386,737,684.89	110,478,782.92	82,155,546.28	138,673,771.49	130,457,540.34	1,848,503,325.92	2,514,434,910.58	
46	13001	Ministry of Information, Orientation and Mobilization	56,659,997.84	8,678,621.94	19,501,417.02	5,665,999.90	10,855,880.46	101,361,917.16	104,885,250.98	
47	13002	Government Printing Press								
48	13003	Ondo State Radiovison Corporation	115,739,000.00	9,543,000.00	22,107,000.00	6,220,000.00	21,708,000.00	175,317,000.00		
49	13004	Owena Press	20,271,000.00	6,270,000.00	28,161,000.00	2,027,000.00	15,249,000.00	71,978,000.00	75,708,000.00	
50	14001	Ministry of Culture and Tourism	23,885,854.59	4,371,393.76	8,923,173.60	2,388,585.14	14,216,755.20	53,785,762.29	53,089,056.15	
51	14002	Tourism Board	8,328,951.40	1,276,683.60	2,997,514.92	832,895.13	1,502,451.96	14,938,497.01	12,619,332.41	
52	15001	Ministry of Justice	36,894,426.84	13,042,262.28	13,659,987.16	3,689,471.03	22,070,560.15	89,356,707.46	85,503,206.72	
		<b>Carried forward</b>						<b>13,844,737,777.07</b>	<b>14,863,955,801.11</b>	

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		Brought forward						13,844,737,777.07	14,863,955,801.11	
53	16001	Judicial Service Commission	10,228,467.00	1,493,301.00	4,450,807.00	1,022,847.00	19,439,673.00	36,635,095.00	40,799,987.40	
54	17001	Judiciary	201,473,589.86	32,823,022.64	131,171,755.44	20,896,079.30	41,331,614.16	427,696,061.40	407,849,556.44	
55	18001	Law Commission	4,719,621.84	894,909.24	1,707,616.50	471,962.21	1,812,150.30	9,606,260.09	11,340,539.58	
56	19001	Office of the Auditor- General for Local Governments	10,190,880.40	1,560,131.88	3,661,596.72	1,019,087.99	1,621,110.24	18,052,807.23	21,704,279.76	
57	20001	Local Government Service Commission	717,979.56	107,696.88	251,292.72	71,797.94	97,217.76	1,245,984.86		
58	21001	Ministry of Public Utilities							36,347,498.03	
59	21002	Water & Sanitation Project (WATSAN)	13,404,294.96	2,030,029.69	4,845,745.56	1,342,349.20	1,995,091.91	23,617,511.32	7,430,940.53	
60	21003	Ondo State Electricity Board	28,590,197.16	4,393,221.00	10,270,164.24	2,821,288.93	4,830,783.96	50,905,655.29	49,536,000.00	
61	21004	Ondo State water Corporation	178,675,603.25	28,541,667.28	67,757,402.76	17,867,560.34	32,364,676.92	325,206,910.55	322,208,043.19	
62	22001	Office of the State Auditor-General	19,115,997.50	3,056,901.29	6,524,311.91	2,988,421.99	31,685,632.69	63,371,265.38	21,704,279.76	
63	23001	State Indep. Electoral Commission							32,502,164.64	
64	24001	Ministry of Women Affairs and Social Development	29,079,377.88	4,633,594.08	10,992,744.12	2,907,937.23	4,971,289.92	52,584,943.23	148,140,530.32	
65	25001	Ministry of Works	108,363,613.58	17,625,321.60	40,230,262.68	10,836,042.18	19,411,200.00	196,466,440.04	254,103,703.78	
67	26001	Ministry of Lands and Housing	61,684,523.16	18,896,898.52	30,598,038.92	6,168,352.31	40,136,901.00	157,484,713.91	136,642,043.56	
		Carried forward						15,207,611,425.37	16,354,265,368.10	

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				TRANSPORT	RENT	LEAVE BONUS	OTHERS	2010	2009	
		Brought foward						15,207,611,425.37	16,354,265,368.10	
68	26002	Community based Urban development								
69	32001	Pools Betting and lotteries Board								
70	33001	Ministry of Natural Resources	165,461,060.36	25,777,470.48	58,976,896.56	16,546,096.79	253,625,701.16	520,387,225.35		
71	34001	Ministry of Physical Planning and urban Development	31,308,133.33	5,598,857.76	11,551,343.04	3,120,818.38	7,720,165.56	59,299,318.07		
72	35001	Ministry of Transport								
73	36001	Ministry of economic Planning and Budget	48,591,094.15	7,526,537.20	17,720,330.80	5,135,178.66	9,682,751.84	88,655,894.65		
74	37001	Ministry of Local Government and Chieftancy affairs	12,739,908.80	2,722,401.00	4,889,131.80	1,291,152.65	4,336,383.39	25,978,977.64		
75	38001	Ministry of Community Development and cooperatives								
76	39001	Ministry of Employment, Labour and Productivity	19,004,930.45	3,727,371.45	7,472,207.36	1,900,493.06	5,168,093.43	37,273,095.75		
77	40001	Ministry of Environment	14,267,127.24	3,739,227.60	5,781,145.76	1,426,712.29	6,316,896.84	31,531,109.73		
78	26003	Ondo State Waste Management Authority	44,899,589.41	8,158,458.60	19,985,378.28	4,489,958.93	48,750,146.08	126,283,531.30		
79	41001	Ministry of Adult, Technical and Vocational Education	75,260,294.88	12,258,273.60	27,439,376.88	7,526,029.47	22,268,623.57	144,752,598.40		
80	42001	Ministry of Special Duties								
		<b>TOTAL</b>						<b>16,153,117,281.61</b>	<b>16,354,265,368.10</b>	



