

ONDO STATE OF NIGERIA
SUMMARY OF PROGRAMME CAPITAL BUDGETING 2018

| Programme Code | Programme Description | Approved |
|-----------------------------------|--|--------------------------|
| | | 2018 |
| 1 | Economic Empowerment Through Agriculture (General) | 7,148,285,000.00 |
| 2 | Societal Re-orientation (General) | 249,400,000.00 |
| 3 | Poverty Alleviation | 3,378,754.40 |
| 4 | Improvement to Human Health (General) | 7,780,538,783.00 |
| 5 | Enhancing Skills and Knowledge (General) | 17,906,962,451.00 |
| 6 | Housing and Urban Development (General) | 6,087,043,932.02 |
| 7 | Gender (General) | 41,000,000.00 |
| 8 | Youth (General) | 1,093,000,000.00 |
| 9 | Environmental Improvement (General) | 2,590,746,534.24 |
| 10 | Water Resources and Rural Development | 7,373,010,000.00 |
| 11 | Information Communication and Technology (General) | 624,013,000.00 |
| 12 | Growing the Private Sector | 3,579,000,000.00 |
| 13 | Reform of Government and Governance (General) | 6,696,439,779.34 |
| 14 | Power (General) | 582,442,000.00 |
| 15 | Rail (General) | 0 |
| 16 | Water ways (General) | 45,000,000.00 |
| 17 | Road (General) | 19,122,600,000.00 |
| 18 | Airways (General) | 0 |
| 19 | Sea Ports (General) | 0 |
| 20 | Shipping (General) | 6,125,000.00 |
| 21 | Oil and Gas Infrastructure (General) | 0 |
| Total Capital Expenditure: | | 80,928,985,234.00 |