

ONDO STATE OF NIGERIA
SUMMARY OF TOTAL GRANTS TO PARATOTALS BUDGET 2019

Admin Code	Organization Name	Actual		Approved Budget Estimates	
		Jan - Dec2017	Jan - Dec 2018	2018	2019 (N)
011101200100	ONDO STATE INVESTMENT PROMOTION AGENCY (ONDIPA)	80,000,000.00	0.00	200,000,000.00	200,000,000.00
011111500200	PROVISION FOR OTHER GRANTS AND LOANS	0.00	0.00	1,563,270,000.00	0.00
012300300100	ONDO STATE RADIOVISION CORPORATION	41,676,963.00	0.00	50,000,000.00	60,000,000.00
012400400100	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	0.00	0.00	2,000,000.00	2,000,000.00
012400400200	NIGERIAN LEGION	0.00	0.00	4,000,000.00	3,000,000.00
012500100200	SENIOR STAFF CLUB	0.00	0.00	3,000,000.00	2,500,000.00
023305200100	ONDO STATE AFORESTATION PROJECT	0.00	0.00	10,000,000.00	10,000,000.00
023400400100	ONDO STATE AGENCY FOR ROAD MAINTENANCE AND CONSTRUCTION (OSAMCO)	32,663,400.00	0.00	50,000,000.00	50,000,000.00
051300100200	ONDO STATE FOOTBALL DEVELOPMENT AGENCY	435,000,000.00	0.00	650,000,000.00	650,000,000.00
051701800100	RUFUS GIWA POLYTECHNIC, OWO	1,857,499,384.00	0.00	2,870,000,000.00	2,600,000,000.00
051702100100	ADEKUNLE AJASIN UNIVERSITY, AKUNGBA AKOKO	1,338,750,000.00	0.00	1,931,169,686.07	1,802,000,000.00
051702100200	ONDO STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY, OKITIPUPA	0.00	0.00	777,000,000.00	760,000,000.00
051702100300	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES	854,317,536.88	0.00	600,000,000.00	722,000,000.00
052102600100	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES TEACHING HOSPITAL	0.00	0.00	200,000,000.00	200,000,000.00
053905300100	ONDO STATE FOOTBALL ACADEMY	0.00	0.00	80,000,000.00	60,000,000.00
Total:		3,732,680,400.00	4,639,907,283.88	8,990,439,686.07	7,121,500,000.00

ONDO STATE OF NIGERIA OF NIGERIA, ESTIMATES 2019

CONSOLIDATED REVENUE FUND CHARGES DETAILS

S/N	Economic Segment	Details	Actual		Approved Budget	
			Jan - Dec 2017	Jan - Dec 2018	2018	2019
1	022000100100	MINISTRY OF FINANCE				
1	21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	0.00	404,110,573.98	859,179,109.00	1,000,000,000.00
2	21020202	CONTRIBUTORY PENSION (EMPLOYERS)	0.00	0.00	102,194,593.94	3,428,272,800.00
3	21030101	GRATUITY	0.00	3,005,128,813.08	2,800,000,000.00	2,800,000,000.00
4	21030102	PENSION	0.00	7,194,798,239.23	8,974,403,577.00	5,655,173,330.00
5	21030104	PAYMENT OF BENEFITS TO PAST GOVERNORS/DEPUTY GOVERNORS	0.00	0.00	25,000,000.00	25,000,000.00
6	22020908	DOMESTIC INTEREST/DISCOUNT - SHORT TERM BORROWINGS	0.00	81,795,265.12	5,504,891,720.06	5,251,003,070.00
		Total:	0.00	10,685,832,891.41	18,265,669,000.00	18,159,449,200.00
		Grand Total:	0.00	10,685,832,891.41	18,265,669,000.00	18,159,449,200.00

ONDO STATE OF NIGERIA
SUMMARY OF TOTAL GRANTS AND LOANS BUDGET 2019

Admin Code	Organisation Name	Actual		Approved Budget Estimates	
		Jan - Dec2017	Jan - Dec 2018	2018	2019 (N)
012305500100	OWENA PRESS	135,849,030.00	0.00	150,000,000.00	130,000,000.00
Total:		105,250,150.00	135,849,030.00	150,000,000.00	130,000,000.00